

# Administrative Modification One

## FFY 2011 Element

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

### ***Regional Transit Program***

<b><i>Section 5307</i></b>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>	
Systemwide	Locomotive and Coach Procurement	\$40,000,000	\$10,000,000	\$50,000,000	
Systemwide	ITS Initiatives	\$4,000,000	\$1,000,000	\$5,000,000	
Red Line	Power System Improvements	\$11,000,000	\$2,750,000	\$13,750,000	
Systemwide	Station Rehab Program	\$10,000,000	\$2,500,000	\$12,500,000	
Green Line	MBTA Accessibility Program (LRAP)	\$7,000,000	\$1,750,000	\$8,750,000	
Bus	CNG Bus Overhaul Program	\$3,000,000	\$750,000	\$3,750,000	
Bus	Everett Maintenance Facility	\$4,000,000	\$1,000,000	\$5,000,000	
Systemwide	Elevator Replacement/Rehabilitation	\$3,000,000	\$750,000	\$3,750,000	
Systemwide	Grant Application Notes (GANs) Program	\$7,000,000	\$1,750,000	\$8,750,000	
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000	
Systemwide	Maintenance Facilities - Equipment	\$1,000,000	\$250,000	\$1,250,000	
Commuter Rail	Commuter Rail Systems Upgrades	\$3,000,000	\$750,000	\$3,750,000	
Systemwide	Specialized Non-Revenue Vehicles	\$4,000,000	\$1,000,000	\$5,000,000	
Systemwide	Parking Program	\$4,000,000	\$1,000,000	\$5,000,000	
Systemwide	Station Accessibility Program	\$16,000,000	\$4,000,000	\$20,000,000	
Commuter Rail	Commuter Rail Accessibility Program	\$3,000,000	\$750,000	\$3,750,000	
Systemwide	Environmental Program	\$1,000,000	\$250,000	\$1,250,000	
MBTA System	MBTA Enhancement	\$0	\$0	\$0	\$1,250,000
Green Line	Positive Train Control	\$1,000,000	\$250,000	\$1,250,000	\$0
<b>Section 5307 MBTA Match Total</b>		<b>\$134,000,000</b>	<b>\$33,500,000</b>	<b>\$167,500,000</b>	
		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Cape Ann	Cape Ann Transportation Authority	\$501,362	\$125,341	\$626,703	
MetroWest	MetroWest Transportation Authority	\$1,446,082	\$361,521	\$1,807,603	
<b>Section 5307 State Match Total</b>		<b>\$1,947,444</b>	<b>\$486,862</b>	<b>\$2,434,306</b>	

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<i>Section 5309 Infrastructure Program</i>		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$7,000,000	\$1,750,000	\$8,750,000
Red Line	Red Line Number 2 Car	\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Locomotive and Coach Procurement	\$8,000,000	\$2,000,000	\$10,000,000
Green Line	Positive Train Control	\$2,000,000	\$500,000	\$2,500,000
Subway	Station Platform Program	\$3,000,000	\$750,000	\$3,750,000
Commuter Rail	Coach Rehabilitation and Safety Program (CRASP)	\$5,000,000	\$1,250,000	\$6,250,000
Subway	Vehicle Programs	\$11,000,000	\$2,750,000	\$13,750,000
Red Line	Columbia Junction	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Bridge and Tunnel Program	\$8,000,000	\$2,000,000	\$10,000,000
Systemwide	Track Upgrades	\$33,000,000	\$8,250,000	\$41,250,000
Systemwide	Signal System Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
<b>Section 5309 MBTA Match Total</b>		<b>\$94,000,000</b>	<b>\$23,500,000</b>	<b>\$117,500,000</b>

<i>Urban Circulator Grant Program Award</i>		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Boston	Boston Bike Share Program	\$3,003,051	\$750,763	\$3,753,814
<b>Urban Circulator Grant Program Award Total</b>		<b>\$3,003,051</b>	<b>\$750,763</b>	<b>\$3,753,814</b>

<i>Section 5309 (carryover)</i>		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Commuter Ferry	Hingham Marine Intermodal	\$2,031,480	\$507,870	\$2,539,350
Commuter Rail	Auburndale Station Newton RT Accessibility (FFY09)	\$380,000	\$95,000	\$475,000
Commuter Rail	Salem Intermodal (FFY09)	\$451,440	\$112,860	\$564,300
Commuter Rail	Salem/Beverly Intermodal (FFY09)	\$391,875	\$97,969	\$489,844
Commuter Rail	Fitchburg Line Improvements Small Starts (FFY09)	\$29,700,000	\$7,425,000	\$37,125,000
Commuter Ferry	MBTA Ferry System (FFY09)	\$2,500,000	\$625,000	\$3,125,000
Bus	Woburn Park & Ride/Magazine Hill (FFY09)	\$406,296	\$101,574	\$507,870
Commuter Rail	Rockport Station Improvements (FY09)	\$620,730	\$155,183	\$775,913
Bus	Medford Downtown Revit., Park & Ride (FFY09)	\$451,440	\$112,860	\$564,300
Orange Line	Assembly Square Exempt New Starts (FFY10)	\$1,000,000	\$250,000	\$1,250,000
Commuter Rail	Fitchburg Line Improvements Small Starts (FFY10)	\$37,452,000	\$9,363,000	\$46,815,000

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*Section 5309 (carryover) cont.*

		<i>Federal Funds</i>	<i>Local Funds</i>	<i>Total Funds</i>
Commuter Rail	Salem/Beverly Intermodal (FFY10)	\$700,000	\$175,000	\$875,000
Commuter Rail	Auburndale Station Newton RT Accessibility (FFY10)	\$1,000,000	\$250,000	\$1,250,000
Blue Line	Wonderland Intermodal Improvements (FFY10)	\$750,000	\$187,500	\$937,500
	<b>Section 5309 Carryover Total</b>	<b>\$77,835,261</b>	<b>\$19,458,815</b>	<b>\$97,294,076</b>
<b>Federal-Aid Subtotal</b>		<b>\$310,785,756</b>		
<b>Federal-Aid State Matching Funds Subtotal</b>			<b>\$486,862</b>	
<b>Federal-Aid Local Matching Funds Subtotal</b>			<b>\$750,763</b>	
<b>Federal-Aid MBTA Matching Funds Subtotal</b>				<b>\$76,458,815</b>
				<b>Total FFY 2011 Regional Transit Funds \$388,482,196</b>
				<b>Total FFY 2011 TIP Total \$1,608,712,226</b>