

FFYs 2012-15 Staff Recommendation Version Two

Municipality	Project #	Project Name	2012	2012	2013	2013	2014	2014	2015	2015	Total Target Funds Programmed Previously	Total Target Funds Programmed in this Staff Recommendation	Other Funds (Including Federally Legislated Funds)	Total in TIP
Boston Region	456661	Clean Air and Mobility Program	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,000,000	\$2,500,000	\$9,000,000	\$8,500,000		\$8,500,000
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$16,596,710	\$15,406,710	\$10,696,710	\$16,016,710	\$12,326,710	\$12,606,710	\$22,253,710	\$17,860,000	\$61,873,840	\$61,890,130	\$6,316,197	\$68,206,327
Milford	606142	Route 16 Intersection Improvements												\$0
Somerville		Assembly Square Flex to Transit												\$0
Canton, Randolph & Westwood	087800	Route 128 Improvement Program Contract 3												\$0
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$9,000,000	\$23,330,000	\$9,000,000	\$0	\$5,000,000				\$23,000,000	\$23,330,000		\$23,330,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5	\$13,700,000	\$0	\$28,000,000	\$21,000,000	\$30,000,000	\$33,000,000	\$30,000,000	\$32,000,000	\$101,700,000	\$86,000,000		\$86,000,000
Hudson	604812	Route 85												\$0
Marshfield	604915	Route 139												\$0
Ipswich	604945	North Green Improvements (Construction)												\$0
Arlington	604687	Massachusetts Ave	\$3,548,404			\$3,690,340					\$3,548,404	\$3,690,340	\$2,196,996	\$5,887,336
Belmont	604688	Trapelo Road	\$14,591,678	\$14,591,678							\$14,591,678	\$14,591,678		\$14,591,678
Cambridge	605188	Cambridge Common (Construction)	\$1,000,000			\$1,040,000					\$1,000,000	\$1,040,000	\$1,124,874	\$2,164,874
Somerville	604331	Community Path, phase 1	\$690,000	To be funded via Clean Air and Mobility							\$690,000	\$690,000	\$1,012,389	\$1,702,389
Weymouth	601630	Route 18			\$8,820,000	\$11,470,000	\$7,650,000	\$6,200,000			\$16,470,000	\$17,670,000	\$14,933,980	\$32,603,980
Somerville	601820	Beacon Street			\$1,319,690					\$1,902,222	\$1,319,690	\$1,902,222	\$2,484,748	\$4,386,970
Boston	604761	South Bay Harbor Trail (Construction)					\$3,850,000			\$4,330,726	\$3,850,000	\$4,330,726		\$4,330,726
Lynn	602094	Route 129 (Broadway)							\$4,600,000	\$0	\$4,600,000	\$0		\$0
Total Committed Regional Discretionary Funds:			\$61,126,792	\$55,328,388	\$59,836,400	\$55,217,050	\$60,826,710	\$53,806,710	\$59,853,710	\$58,592,948	\$282,834,668	Indicates NEW Staff Recommendation		
Previously Available Regional Discretionary Funds (FFYs 2011-15):			\$61,134,000		\$61,134,000		\$61,134,000		\$61,134,000		\$305,670,000	Indicates a project that is not fully funded in this TIP		
Total Available Regional Discretionary Funds (FFYs 2011-15):				\$55,398,024		\$55,254,051		\$53,814,653		\$58,589,372	\$282,953,283	Indicates a project in the last Staff Recommendation that is not included in this Staff Recommendation		
Difference in Total Available Funds (FFYs 2012-15):				(\$5,735,976)		(\$5,879,949)		(\$7,319,347)		(\$2,544,628)	(\$21,479,900)			

DRAFT FFYs 2012-15 TIP - Version Three

FFY 2012

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Somerville	604331	Somerville Community Path, phase 1	\$0	\$0	\$0	to be included in the Clean Air Program
Boston Region		Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000	
	<i>Arlington</i>	<i>Intersection of Route 3 and Route 60</i>				
	<i>Framingham</i>	<i>Cochituate Rail Trail</i>				
	<i>Hopkinton</i>	<i>Crosswalk Beacon at Church and Main Sts.</i>				
	<i>Scituate</i>	<i>Scituate Sidewalk Installation and Improvements</i>				
	<i>Somerville</i>	<i>Community Path, phase 1</i>			\$690,000	
	<i>Westwood</i>	<i>Crosswalk Improvements on Washington St.</i>				
Congestion Mitigation and Air Quality Improvement Program Total			\$1,600,000	\$400,000	\$2,000,000	
			<i>Minimum CMAQ Regional Target</i>		\$0	

Clean Air and Mobility Awards listed above will be funded in either 2012 or 2013 depending on readiness. Project estimates are not finalized at this time.

National Highway System

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Six of Six	\$0	\$0	\$0	\$6,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Four of Six	\$18,664,000	\$4,666,000	\$23,330,000	\$12,000,000 -- \$9,000,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year One of Six	\$0	\$0	\$0	\$12,000,000 -- \$13,700,000
National Highway System Total			\$18,664,000	\$4,666,000	\$23,330,000	

Surface Transportation Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Arlington	604687	Massachusetts Ave	\$0	\$0	\$0	moved to 2013
Belmont	604688	Trapelo Road	\$11,673,342	\$2,918,336	\$14,591,678	
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Two of Five	\$8,888,000	\$2,222,000	\$11,110,000	
Weymouth	601630	Route 18	\$0	\$0	\$0	\$4,700,000 - moved to 2013, 2014
Surface Transportation Program Total			\$8,888,000	\$2,222,000	\$25,701,678	

DRAFT FFYs 2012-15 TIP - Version Three

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Highway Safety Improvement Program (HSIP) Project	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln 602984 Route 2 (Crosby's Corner), Year Two of Five	\$3,867,039	\$429,671	\$4,296,710
Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710
	<i>Minimum HSIP Regional Target</i>		\$4,296,710

Surface Transportation Program/Enhancement	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Cambridge 605188 Cambridge Common (Construction)	\$0	\$0	\$0	moved to 2013
Arlington 604687 Massachusetts Ave	\$0	\$0	\$0	moved to 2013
Surface Transportation Program/Enhancement Total	\$0	\$0	\$0	

Total Regional Target Programming \$55,328,388
**Boston Region MPO Regional Target with State Match \$55,398,024*

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)	<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Weymouth 601630 Route 18 Construction (HPP 1236)	\$0	\$0	\$0	\$14,933,980 - to 2013
Framingham 606209 Reconstruction of Route 126 (Concord Street) (HPP 684)	\$0	\$0	\$0	moved to 2013

High-Priority Projects (SAFETEA-LU)	<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Acton/Stow 604531 Assabet River Rail Trail Design (HPP 1761)	\$1,079,881	\$269,970	\$1,349,851	
Arlington 604687 Massachusetts Ave Construction (HPP 47)	\$0	\$0	\$0	to 2013
Boston 606134 Warren St/Blue Hill Ave Construction (HPP 2129)	\$0	\$0	\$0	\$2,392,496 - to 2014
Boston 605789 Melnea Cass Blvd Construction (HPP 756)	\$0	\$0	\$0	\$2,423,248 - moved to 2014
Boston 605789 Melnea Cass Blvd Construction (HPP 4284)	\$0	\$0	\$0	\$5,007,375 - moved to 2014
Boston Improvements to Gainsborough and St. Botolph Sts. Design (HPP 2012)	\$400,000	\$100,000	\$500,000	
Franklin 604988 Route 140 Improvements Construction (HPP 4279)	\$0	\$0	\$0	\$5,759,219 - moved to 2013
Cambridge 605188 Cambridge Common (Construction HPP 3536)	\$0	\$0	\$0	to 2013
Malden 605173 Pleasant Ave Construction (HPP 589)	\$1,367,848	\$341,962	\$1,709,810	
Somerville 604331 Somerville Community Path Design and Construction (HPP 2782)	\$809,911	\$202,478	\$1,012,389	from 2011

Section 117	<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Malden 605173 Pleasant Ave Construction	\$1,657,656	\$0	\$1,657,656

DRAFT FFYs 2012-15 TIP - Version Three

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FEDERAL AID NON-TARGET PROJECTS cont.

Section 129			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>
Arlington	604687	Massachusetts Ave Construction	\$0		\$0
Framingham	606209	Reconstruction of Route 126 (Concord Street)	\$0		\$0
Transportation Community and System Preservation (TCSP)			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Cambridge	604361	Longfellow Bridge Gateway Improvements	\$889,200	\$222,300	\$1,111,500
High-Priority Projects Total			\$6,204,496	\$1,136,710	\$7,341,206

to 2013
to 2013
Previous Funds/Notes
from 2011

FEDERAL-AID BRIDGE PROJECTS

Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Foxborough	605414	I-95 over Green Street	\$1,920,000	\$480,000	\$2,400,000
Framingham	602839	Central Street over the Sudbury River	\$2,426,400	\$606,600	\$3,033,000
Lexington	603722	Route 2A over I-95	\$1,600,000	\$400,000	\$2,000,000
Bridge Total			\$5,946,400	\$1,486,600	\$7,433,000

Advance Construction Bridge

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	604517	Chelsea Street Bridge	\$9,600,000	\$2,400,000	\$12,000,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$11,200,000	\$2,800,000	\$14,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$0	\$0	\$0
Needham, Wellesley	603711	Route 128 Improvement Program	\$0	\$0	\$0
Advance Construction Bridge Total			\$20,800,000	\$5,200,000	\$26,000,000
Federal-Aid Bridge Total					\$26,000,000

\$11,000,000
\$15,000,000

Accelerated Bridge Program - Federal Aid GANs Projects**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston/Cambridge	604421	Longfellow Bridge			\$262,100,812
Boston	603654	Morton Street over the MBTA/CSX			\$10,574,787
Everett & Medford	604660	Revere Beach Parkway (Route 16) over the Malden River			\$41,319,200
Medford	605510	Revere Beach Parkway (Route 16) over the MBTA			\$8,840,000
Quincy	604382	Fore River Bridge			\$285,854,891
Accelerated Bridge Program Total					\$608,689,690
Federal-Aid Bridge Total					\$642,122,690

from 2011
from 2012

from 2011

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FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Foxborough/Sharon	605596	Interstate 95	\$0	\$0	\$0	\$8,393,600 to 2013 from 2011 from 2013
Boston/Somerville	606167	Interstate 93	\$9,664,200	\$1,073,800	\$10,738,000	
Franklin to Milford	606169	Interstate 495	\$13,593,600	\$1,510,400	\$15,104,000	
Interstate Maintenance Total			\$23,257,800	\$2,584,200	\$25,842,000	

National Highway System Pavement Preservation

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Acton to Littleton	604472	Route 2	\$4,261,295	\$1,217,513	\$6,087,564	\$4,670,160 from 2014
Randolph/Canton	605607	Route 24	\$4,712,332	\$1,178,083	\$5,890,415	
National Highway System Pavement Preservation Total			\$9,582,383	\$2,395,596	\$11,977,979	

Safe Routes To School Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Newton	606520	Bowen School	\$368,000	\$92,000	\$460,000	<i>Previous Funds/Notes</i>
Swampscott	605872	Stanley School	\$320,000	\$80,000	\$400,000	
Safe Routes To School Program Total			\$688,000	\$172,000	\$860,000	

Total Highway Program \$743,472,263

CENTRAL ARTERY/TUNNEL PROJECT

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$70,000,000		\$70,000,000
Bridge			
State Transportation Program (STP)/ Flex	\$75,960,000		\$75,960,000
State Transportation Program (STP)	\$20,000,000		\$20,000,000

Federal-Aid Subtotal

\$165,960,000

Federal-Aid Matching Funds Subtotal

\$165,960,000

Total Federal Fiscal Year 2012 Central Artery/Tunnel Funds

\$165,960,000

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Commonwealth Funding Commitments

STATE IMPLEMENTATION PLAN

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Green Line Extension Project**	\$100,000,000	\$134,300,000	\$234,300,000
Fairmount Improvements		\$18,000,000	\$18,000,000
Red Line-Blue Line Connector Design		\$5,000,000	\$5,000,000
1,000 Parking Spaces		\$30,500,000	\$30,500,000
State Implementation Plan Total			\$287,800,000

**Green Line cash flows assume FTA New Starts funding. Should New Starts funding not be awarded, the Commonwealth will assume financing of the project. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

Regional Transit Program

Section 5307

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Vehicles - Commuter Rail	\$12,012,172	\$3,003,043	\$15,015,215
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$23,000,000	\$5,750,000	\$28,750,000
	<i>123 CNG Buses - Overhaul</i>			
Systemwide	Vehicles - Subway	\$25,000,000	\$6,250,000	\$31,250,000
Systemwide	Station Upgrades (all modes)	\$26,000,000	\$6,500,000	\$32,500,000
	<i>Station Improvements</i>			
Systemwide	Accessibility Program	\$25,000,000	\$6,250,000	\$31,250,000
	<i>Government Center</i>			
	<i>Elevator/Esclator Program</i>			
Systemwide	Facilities Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Environmental Program	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000
	Section 5307 MBTA Match Total	\$133,012,172	\$33,253,043	\$166,265,215

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Section 5307		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$509,548	\$127,387	\$636,935
MetroWest	MetroWest Transportation Authority	\$1,668,698	\$417,175	\$2,085,873
	Section 5307 State Match Total	\$2,178,246	\$544,562	\$2,722,808

Section 5309 Infrastructure Program		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$10,000,000	\$2,500,000	\$12,500,000
	<i>Government Center</i>			
Systemwide	System Upgrades	\$6,981,902	\$1,745,476	\$8,727,378
Systemwide	Signal System Upgrades	\$15,000,000	\$3,750,000	\$18,750,000
Systemwide	Power Program	\$37,000,000	\$9,250,000	\$46,250,000
Systemwide	Bridge and Tunnel Program	\$25,000,000	\$6,250,000	\$31,250,000
Systemwide	Track Upgrades	\$0	\$0	\$0
	Section 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378

Federal-Aid Subtotal		\$229,172,320	
Federal-Aid State Matching Funds Subtotal			\$544,562
Federal-Aid MBTA Matching Funds Subtotal			\$56,748,519
	Total FFY 2012 Regional Transit Funds		\$286,465,400
	Total FFY 2012 TIP Total		\$1,483,697,663

DRAFT FFYs 2012-15 TIP - Version Three

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Boston Region		Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000	
	<i>Arlington</i>	<i>Intersection of Route 3 and Route 60</i>				
	<i>Framingham</i>	<i>Cochituate Rail Trail</i>				
	<i>Hopkinton</i>	<i>Crosswalk Beacon at Church and Main Sts.</i>				
	<i>Scituate</i>	<i>Scituate Sidewalk Installation and Improvements</i>				
	<i>Westwood</i>	<i>Crosswalk Improvements on Washington St.</i>				
		Congestion Mitigation and Air Quality Improvement Program Total	\$1,600,000	\$400,000	\$2,000,000	
			<i>Minimum CMAQ Regional Target</i>		<i>\$8,593,421</i>	

Clean Air and Mobility Awards listed above will be funded in either 2012 or 2013 depending on readiness. Project estimates are not finalized at this time.

National Highway System

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Five of Six	\$0	\$0	\$0	\$12,000,000 -- \$9,000,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year Two of Six	\$16,800,000	\$4,200,000	\$21,000,000	\$15,000,000 -- \$28,000,000
		National Highway System Total	\$16,800,000	\$4,200,000	\$21,000,000	

Surface Transportation Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Arlington	604687	Massachusetts Ave	\$2,382,672	\$595,668	\$2,978,340	was \$3,548,404 -- \$710,000 now enhancements moved to 2015
Somerville	601820	Beacon Street	\$0	\$0	\$0	
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Three of Five	\$8,976,000	\$2,244,000	\$11,220,000	
Weymouth	601630	Route 18, Year One of Two	\$9,176,000	\$2,294,000	\$11,470,000	\$8,820,000
		Surface Transportation Program Total	\$11,358,672	\$2,839,668	\$25,668,340	

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Highway Safety Improvement Program (HSIP) Project			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Three of Five	\$3,867,039	\$429,671	\$4,296,710
Highway Safety Improvement Program Total			\$3,867,039	\$429,671	\$4,296,710
			<i>Minimum HSIP Regional Target</i>		\$4,296,710

Surface Transportation Program/Enhancement			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Cambridge	605188	Cambridge Common (Construction)	\$832,000	\$208,000	\$1,040,000	from 2014
Arlington	604687	Massachusetts Ave	\$569,600	\$142,400	\$712,000	
Surface Transportation Program/Enhancement Total			\$1,401,600	\$350,400	\$1,752,000	

Total Regional Target Programming **\$54,717,050**
**Boston Region MPO Regional Target with State Match* \$55,254,051

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Framingham	606209	Reconstruction of Route 126 (Concord Street) (HPP 684)	\$3,326,276	\$831,569	\$4,157,845	from 2012
Somerville	601820	Beacon Street Construction (HPP 248)	\$0	\$0	\$0	\$2,883,093 -- switched with (HPP 431)
Weymouth	601630	Route 18 Construction (HPP 1236), Year One of Two	\$11,947,184	\$2,986,796	\$14,933,980	\$14,933,980 - from 2012

High-Priority Projects (SAFETEA-LU)						
Arlington	604687	Massachusetts Ave Construction (HPP 47)	\$1,157,597	\$289,399	\$1,446,996	from 2012
Boston		Improvements to Gainsborough and St. Botolph Sts. Construction (HPP 2012)	\$377,834	\$94,459	\$472,293	
Boston		Improvements to Gainsborough and St. Botolph Sts. Construction (HPP 2012)	\$1,732,520	\$433,130	\$2,165,650	
Cambridge	605188	Cambridge Common (Construction HPP 3536)	\$899,899	\$224,975	\$1,124,874	from 2012
Franklin	604988	Route 140 Improvements Construction (HPP 4279)	\$4,607,375	\$1,151,844	\$5,759,219	from 2012
Somerville	601820	Beacon Street Construction (HPP 431)	\$0	\$0	\$0	to 2015

Section 129			<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total Funds</i>	
Arlington	604687	Massachusetts Ave Construction	\$750,000		\$750,000	from 2012
Framingham	606209	Reconstruction of Route 126 (Concord Street)	\$490,000		\$490,000	from 2012
High-Priority Projects Total			\$25,288,686	\$6,012,171	\$31,300,857	

DRAFT FFYs 2012-15 TIP - Version Three

FFY 2013

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FEDERAL-AID BRIDGE PROJECTS

Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Chelsea	604428	Washington Ave over the MBTA	\$2,975,232	\$743,808	\$3,719,040
Bridge Total			\$2,975,232	\$743,808	\$3,719,040

Advance Construction Bridge			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604517	Chelsea Street Bridge	\$9,600,000	\$2,400,000	\$12,000,000	\$14,000,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$6,400,000	\$1,600,000	\$8,000,000	\$10,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$0	\$0	\$0	
Lexington	603722	Route 2A over I-95	\$8,000,000	\$2,000,000	\$10,000,000	
Needham, Wellesley	603711	Route 128 Improvement Program	\$1,664,000	\$416,000	\$2,080,000	\$13,000,000 -- \$2,000,000
Advance Construction Bridge Total			\$25,664,000	\$6,416,000	\$32,080,000	

Accelerated Bridge Program - Federal Aid GANs Projects**			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Accelerated Bridge Program Total					\$0
Federal-Aid Bridge Total					\$35,799,040

**GANs conversion to federal aid to begin in 2015

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Franklin to Milford	606169	Interstate 495	\$0	\$0	\$0	moved to 2012
Foxborough	606171	Interstate 95	\$0	\$0	\$0	
Foxborough	605596	Interstate 95	\$7,476,480	\$830,720	\$8,307,200	
Lexington/Burlington	606170	Interstate 95	\$26,682,750	\$2,964,750	\$29,647,500	\$10,364,900
Wakefield to Lynnfield	605597	Interstate 95	\$12,348,086	\$1,372,010	\$13,720,096	\$8,954,750
Wilmington to Woburn	604879	Interstate 93	\$11,027,808	\$1,225,312	\$12,253,120	\$12,356,960
Interstate Maintenance Total			\$57,535,124	\$6,392,792	\$63,927,916	

DRAFT FFYs 2012-15 TIP - Version Three

FFY 2013

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National Highway System Pavement Preservation

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Weymouth 605602 Route 3	\$2,732,800	\$683,200	\$3,416,000	\$2,928,000
National Highway System Pavement Preservation Total	\$2,732,800	\$683,200	\$3,416,000	

Total Highway Program \$189,160,863

CENTRAL ARTERY/TUNNEL PROJECT

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
National Highway System (NHS)	\$70,000,000		\$70,000,000	
Bridge				
State Transportation Program (STP)/ Flex	\$86,555,000		\$86,555,000	
State Transportation Program (STP)	\$20,000,000		\$20,000,000	
Federal-Aid Subtotal	\$176,555,000			
Federal-Aid Matching Funds Subtotal			\$176,555,000	
Total Federal Fiscal Year 2013 Central Artery/Tunnel Funds			\$176,555,000	

Commonwealth Funding Commitments

STATE IMPLEMENTATION PLAN

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Green Line Extension Project***	\$100,000,000	\$150,000,000	\$250,000,000	
1,000 Parking Spaces			\$1,100,000	
State Implementation Plan Total			\$251,100,000	

***Green Line cash flows assume FTA New Starts funding. Should New Starts funding not be awarded, the Commonwealth will assume financing of the project. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

DRAFT FFYs 2012-15 TIP - Version Three

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Regional Transit Program

Section 5307		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Vehicles - Commuter Rail	\$20,012,172	\$5,003,043	\$25,015,215
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$15,000,000	\$3,750,000	\$18,750,000
Systemwide	Vehicles - Subway	\$40,000,000	\$10,000,000	\$50,000,000
Systemwide	Station Upgrades (all modes)	\$12,000,000	\$3,000,000	\$15,000,000
Systemwide	Accessibility Program	\$25,000,000	\$6,250,000	\$31,250,000
	<i>Government Center</i>			
Systemwide	Facilities Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Environmental Program	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000
	Section 5307 MBTA Match Total	\$133,012,172	\$33,253,043	\$166,265,215
		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$509,548	\$127,387	\$636,935
MetroWest	MetroWest Transportation Authority	\$1,668,698	\$417,175	\$2,085,873
	Section 5307 State Match Total	\$2,178,246	\$544,562	\$2,722,808

DRAFT FFYs 2012-15 TIP - Version Three

FFY 2013

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Indicates a new funding category

Section 5309 Infrastructure Program

		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$25,000,000	\$6,250,000	\$31,250,000
	<i>Government Center</i>			
Systemwide	System Upgrades	\$3,981,902	\$995,476	\$4,977,378
Systemwide	Power Program	\$35,000,000	\$8,750,000	\$43,750,000
Systemwide	Bridge and Tunnel Program	\$30,000,000	\$7,500,000	\$37,500,000
Systemwide	Track Upgrades	\$0	\$0	\$0
Section 5309 MBTA Match Total		\$93,981,902	\$23,495,476	\$117,477,378
Federal-Aid Subtotal		\$229,172,320		
Federal-Aid State Matching Funds Subtotal			\$544,562	
Federal-Aid MBTA Matching Funds Subtotal				\$56,748,519
		Total FFY 2013 Regional Transit Funds		\$286,465,400
		Total FFY 2013 TIP Total		\$903,281,263

DRAFT FFYs 2012-15 TIP - Version Three

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Boston	604761	South Bay Harbor Trail (construction)	\$0	\$0	\$0	moved to 2015
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>	
Boston Region		Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000	
		Congestion Mitigation and Air Quality Improvement Program Total	\$1,600,000	\$400,000	\$2,000,000	
			<i>Minimum CMAQ Regional Target</i>		\$8,593,421	
National Highway System			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Six of Six	\$0	\$0	\$0	\$11,500,000 -- \$5,000,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year Three of Six	\$26,400,000	\$6,600,000	\$33,000,000	\$14,900,000 -- \$30,000,000
		National Highway System Total	\$26,400,000	\$6,600,000	\$33,000,000	
Surface Transportation Program			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Four of Five	\$6,648,000	\$1,662,000	\$8,310,000	
Weymouth	601630	Route 18, Year Two of Two	\$4,960,000	\$1,240,000	\$6,200,000	moved from 2012 and 2013 -- \$7,650,000
		Surface Transportation Program Total	\$11,608,000	\$2,902,000	\$14,510,000	
Highway Safety Improvement Program (HSIP) Project			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Four of Five	\$3,867,039	\$429,671	\$4,296,710	
		Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710	
			<i>Minimum HSIP Regional Target</i>		\$4,296,710	
Total Regional Target Programming					\$53,806,710	
<i>*Boston Region MPO Regional Target with State Match</i>					<i>\$53,814,653</i>	

DRAFT FFYs 2012-15 TIP - Version Three

FFY 2014

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FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (SAFETEA-LU)

Cambridge	605188	Cambridge Common (Construction HPP 3536)	\$0	\$0	\$0	
Boston	606134	Warren St/Blue Hill Ave Construction (HPP 2129)	\$1,913,997	\$478,499	\$2,392,496	moved to 2013
Boston	605789	Melnea Cass Blvd Construction (HPP 756)	\$1,938,598	\$484,650	\$2,423,248	from 2012
Boston	605789	Melnea Cass Blvd Construction (HPP 4284)	\$4,005,900	\$1,001,475	\$5,007,375	from 2012
High-Priority Projects Total			\$7,858,495	\$1,964,624	\$9,823,119	

FEDERAL-AID BRIDGE PROJECTS

Bridge

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604462	West Second Street over Haul Road and CSX	\$1,095,552	\$273,888	\$1,369,440	
Cambridge	606449	First Street and Land Boulevard	\$3,110,400	\$777,600	\$3,888,000	
Hopkinton	605774	I-90 Ramp over I-495	\$4,615,454	\$1,153,863	\$5,769,317	
Woburn	603008	Salem Street over MBTA	\$1,451,520	\$362,880	\$1,814,400	
Bridge Total			\$10,272,926	\$2,568,231	\$12,841,157	

Advance Construction Bridge

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604517	Chelsea Street Bridge	\$10,400,000	\$2,600,000	\$13,000,000	\$10,000,000
Boston	603370	Route 99 (Alford Street) over Mystic River	\$2,400,000	\$600,000	\$3,000,000	\$8,600,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$0	\$0	\$0	
Lexington	603722	Route 2A over I-95	\$8,000,000	\$2,000,000	\$10,000,000	
Needham, Wellesley	603711	Route 128 Improvement Program	\$5,200,000	\$1,300,000	\$6,500,000	\$15,000,000
Advance Construction Bridge Total			\$26,000,000	\$6,500,000	\$32,500,000	

Accelerated Bridge Program - Federal Aid GANs Projects**

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Accelerated Bridge Program Total			\$0
	Federal-Aid Bridge Total		\$45,341,157

**GANs conversion to federal aid to begin in 2015

DRAFT FFYs 2012-15 TIP - Version Three

FFY 2014

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FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Foxborough to Franklin 606176 Interstate 495	\$11,044,800	\$1,227,200	\$12,272,000	\$15,393,840
Interstate Maintenance Total	\$11,044,800	\$1,227,200	\$12,272,000	

National Highway System Pavement Preservation

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Randolph to Canton 605607 Route 24	\$0	\$0	\$0	to 2012
National Highway System Pavement Preservation Total	\$0	\$0	\$0	

Total Highway Program \$121,242,986

CENTRAL ARTERY/TUNNEL PROJECT

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System (NHS)	\$70,000,000		\$70,000,000
Bridge			
State Transportation Program (STP)/ Flex	\$93,795,000		\$93,795,000
State Transportation Program (STP)	\$20,000,000		\$20,000,000
Federal-Aid Subtotal	\$183,795,000		
Federal-Aid Matching Funds Subtotal			\$183,795,000
Total Federal Fiscal Year 2014 Central Artery/Tunnel Funds			\$183,795,000

Commonwealth Funding Commitments

STATE IMPLEMENTATION PLAN

	<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Green Line Extension Project***	\$100,000,000	\$150,000,000	\$250,000,000
1,000 Parking Spaces			\$1,100,000
State Implementation Plan Total			\$251,100,000

***Green Line cash flows assume FTA New Starts funding. Should New Starts funding not be awarded, the Commonwealth will assume financing of the project. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

DRAFT FFYs 2012-15 TIP - Version Three

FFY 2014

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Regional Transit Program

Section 5307		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Vehicles - Commuter Rail	\$42,012,172	\$10,503,043	\$52,515,215
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$15,000,000	\$3,750,000	\$18,750,000
Systemwide	Vehicles - Subway	\$20,000,000	\$5,000,000	\$25,000,000
Systemwide	Station Upgrades (all modes)	\$12,000,000	\$3,000,000	\$15,000,000
Systemwide	Accessibility Program	\$25,000,000	\$6,250,000	\$31,250,000
Systemwide	Facilities Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Environmental Program	\$2,000,000	\$500,000	\$2,500,000
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000
	Section 5307 MBTA Match Total	\$133,012,172	\$33,253,043	\$166,265,215
Section 5307		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$509,548	\$127,387	\$636,935
MetroWest	MetroWest Transportation Authority	\$1,668,698	\$417,175	\$2,085,873
	Section 5307 State Match Total	\$2,178,246	\$544,562	\$2,722,808
Section 5309 Infrastructure Program		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$15,000,000	\$3,750,000	\$18,750,000
Systemwide	System Upgrades	\$13,981,902	\$3,495,476	\$17,477,378
Systemwide	Power Program	\$35,000,000	\$8,750,000	\$43,750,000
Systemwide	Bridge and Tunnel Program	\$30,000,000	\$7,500,000	\$37,500,000
	Section 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378
Federal-Aid Subtotal		\$229,172,320		
Federal-Aid State Matching Funds Subtotal			\$544,562	
Federal-Aid MBTA Matching Funds Subtotal				\$56,748,519
Total FFY 2014 Regional Transit Funds				\$286,465,400
Total FFY 2014 TIP Total				\$842,603,386

DRAFT FFYs 2012-15 TIP - Version Three

FFY 2015

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality Improvement Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Boston	604761	South Bay Harbor Trail (Construction)	\$3,464,581	\$866,145	\$4,330,726	from 2013
Boston Region		Clean Air and Mobility Program	\$2,000,000	\$500,000	\$2,500,000	\$2,000,000 -- \$2,500,000
Congestion Mitigation and Air Quality Improvement Program Total			\$5,464,581	\$1,366,145	\$6,830,726	
			<i>Minimum CMAQ Regional Target</i>		\$8,593,421	

National Highway System

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Six of Six	\$0	\$0	\$0	\$11,500,000
Needham & Wellesley	603711	Route 128 Improvement Program Contract 5, Year Three of Six	\$25,600,000	\$6,400,000	\$32,000,000	\$14,900,000 -- \$30,000,000
National Highway System Total			\$25,600,000	\$6,400,000	\$32,000,000	

Surface Transportation Program

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	<i>Previous Funds/Notes</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Five of Five	\$11,250,632	\$2,812,658	\$14,063,290	
Lynn	602094	Route 129 (Broadway)	\$0	\$0	\$0	removed from first staff recommendation
Somerville	601820	Beacon Street	\$1,521,777	\$380,444	\$1,902,222	from 2013
Surface Transportation Program Total			\$12,772,409	\$3,193,102	\$15,965,512	

Highway Safety Improvement Program (HSIP) Project

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Five of Five	\$3,867,039	\$429,671	\$4,296,710
Highway Safety Improvement Program Total			\$3,867,039	\$429,671	\$4,296,710
			<i>Minimum HSIP Regional Target</i>		\$4,296,710

Total Regional Target Programming **\$59,092,948**
**Boston Region MPO Regional Target with State Match* \$58,589,372

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FFY 2015

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FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (SAFETEA-LU)

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Somerville	601820	Beacon Street Construction (HPP 431)	\$1,987,798	\$496,950	\$2,484,748
High-Priority Projects Total			\$2,484,748		

from 2013

FEDERAL-AID BRIDGE PROJECTS

Bridge

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	600867	Massachusetts Ave over Commonwealth Ave	\$18,547,200	\$4,636,800	\$23,184,000
Chelsea	605287	Route 1 over Arlington and 5th Streets	\$1,792,000	\$448,000	\$2,240,000
Lynn/Saugus	604952	Route 107 over the Saugus River	\$1,792,000	\$448,000	\$2,240,000
Wilmington	42603	Route 38 over the B and M Railroad	\$3,870,720	\$967,680	\$4,838,400
Bridge Total			\$26,001,920	\$6,500,480	\$32,502,400

Advance Construction Bridge

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston	603370	Route 99 (Alford Street) over Mystic River	\$2,400,000	\$600,000	\$3,000,000
Boston	604517	Chelsea Street Bridge	\$10,400,000	\$2,600,000	\$13,000,000
Lexington	603722	Route 2A over I-95	\$8,000,000	\$2,000,000	\$10,000,000
Needham, Wellesley	603711	Route 128 Improvement Program	\$5,200,000	\$1,300,000	\$6,500,000
Advance Construction Bridge Total			\$26,000,000	\$6,500,000	\$32,500,000

Accelerated Bridge Program - Federal Aid GANs Projects**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Accelerated Bridge Program Total					\$0
Federal-Aid Bridge Total					\$65,002,400

**GANs conversion to federal aid to begin in 2015

DRAFT FFYs 2012-15 TIP - Version Three

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FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Foxborough to Franklin	606176 Interstate 495	\$8,563,968	\$951,552	\$9,515,520
Danverst to Middleton	Interstate 95	\$17,395,560	\$1,932,840	\$19,328,400
Interstate Maintenance Total		\$25,959,528	\$2,884,392	\$28,843,920

National Highway System Pavement Preservation		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
National Highway System Pavement Preservation Total		\$0	\$0	\$0
Total Highway Program			\$155,424,016	

Accelerated Bridge Program (ABP)		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Bridge		\$150,000,000		\$150,000,000
Federal-Aid Subtotal		\$150,000,000		
Federal-Aid Matching Funds Subtotal				\$150,000,000
Total Federal Fiscal Year 2015 ABP Funds				\$150,000,000

Commonwealth Funding Commitments

STATE IMPLEMENTATION PLAN		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Green Line Extension Project***		\$100,000,000	\$150,000,000	\$250,000,000
1,000 Parking Spaces				\$1,100,000
State Implementation Plan Total				\$251,100,000

***Green Line cash flows assume FTA New Starts funding. Should New Starts funding not be awarded, the Commonwealth will assume financing of the project. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

DRAFT FFYs 2012-15 TIP - Version Three

FFY 2015

<i>Indicates a change in project cost</i>
<i>Indicates removed from TIP (cost not reflected in total)</i>
<i>Indicates a project moved in from another TIP element</i>
<i>Indicates a project moved out to another TIP element (cost not reflected in total)</i>
<i>Indicates a new addition to the TIP (action taken as denoted)</i>
<i>Indicates a new funding category</i>

Regional Transit Program

Section 5307		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Systemwide	Vehicles - Commuter Rail	\$42,012,172	\$10,503,043	\$52,515,215
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$15,000,000	\$3,750,000	\$18,750,000
Systemwide	Vehicles - Subway	\$20,000,000	\$5,000,000	\$25,000,000
Systemwide	Station Upgrades (all modes)	\$12,000,000	\$3,000,000	\$15,000,000
Systemwide	Accessibility Program	\$25,000,000	\$6,250,000	\$31,250,000
Systemwide	Facilities Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Environmental Program	\$2,000,000	\$500,000	\$2,500,000
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000
	Section 5307 MBTA Match Total	\$133,012,172	\$33,253,043	\$166,265,215
Section 5307		<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Cape Ann	Cape Ann Transportation Authority	\$509,548	\$127,387	\$636,935
MetroWest	MetroWest Transportation Authority	\$1,668,698	\$417,175	\$2,085,873
	Section 5307 State Match Total	\$2,178,246	\$544,562	\$2,722,808
Section 5309 Infrastructure Program		<i>Federal Funds</i>	<i>MBTA Funds</i>	<i>Total Funds</i>
Blue Line	Blue Line Modernization	\$10,000,000	\$2,500,000	\$12,500,000
Systemwide	Vehicles - Subway	\$10,000,000	\$2,500,000	\$12,500,000
Systemwide	System Upgrades	\$8,981,902	\$2,245,476	\$11,227,378
Systemwide	Power Program	\$35,000,000	\$8,750,000	\$43,750,000
Systemwide	Bridge and Tunnel Program	\$30,000,000	\$7,500,000	\$37,500,000
	Section 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378
Federal-Aid Subtotal		\$229,172,320		
Federal-Aid State Matching Funds Subtotal			\$544,562	
Federal-Aid MBTA Matching Funds Subtotal				\$56,748,519
	Total FFY 2015 Regional Transit Funds			\$286,465,400
	Total FFY 2015 TIP Total			\$842,989,416