

Staff Recommendation for the Draft FFYs 2016-19 TIP Target Program

Proponent(s)	TIP ID	Project Name	Investment Category	Current FFY 2015	Proposed FFY 2015	Current FFY 2016	Proposed FFY 2016	Current FFY 2017	Proposed FFY 2017	Current FFY 2018	Proposed FFY 2018	Proposed FFY 2019	Total Target Funds Proposed in FFYs 2016-19 TIP	Other Funds (Non-Target Funds)	Total TIP Funding	Additional Information
Needham and Wellesley	603711	Rehabilitation/Replacement of 6 Bridges on I-95/Route 128 (Add-a-Lane - Contract V)	MI	\$30,000,000	\$30,000,000	\$30,000,000	\$33,900,000	\$14,000,000	\$15,100,000	\$13,768,183	\$8,768,183		\$57,768,183		\$57,768,183	adjustment to cash flows in FFYs 2016-18
Regionwide		Intersection Improvement Program	INT	\$400,000	\$400,000											no funding carved out for program in FFYs 2016-18
Salem	605146	Reconstruction on Canal Street, From Washington Street & Mill Street to Loring Avenue & Jefferson Avenue	CS	\$7,867,762	\$7,867,762											
Boston	606284	Improvements to Commonwealth Avenue, From Amory Street to Alcorn Street	CS	\$12,446,852	\$12,446,852											high risk of not making FFY 2015
Winchester, Stoneham, and Woburn	604652	Tri-Community Bikeway	B/P	\$5,429,110	\$5,429,110											high risk of not making FFY 2015
Medway	605657	Reconstruction on Route 109, From Holliston Street to 100 Feet West of Highland Street	CS	\$12,062,567	\$12,062,567											
Brookline	605110	Intersection & Signal Improvements at Route 9 & Village Square (Gateway East)	CS			\$4,591,009	\$0				\$5,047,235		\$5,047,235	\$1,000,000	\$6,047,235	high risk of not making FFY 2016
Marlborough	604810	Reconstruction of Route 85 (Maple Street)	CS			\$5,397,727	\$0	\$5,613,636					\$5,613,636		\$5,613,636	high risk of not making FFY 2016
Regionwide	456661	Clean Air and Mobility Program	CA			\$374,850	\$374,850						\$374,850		\$374,850	
Bedford, Billerica, and Burlington	29492	Middlesex Turnpike Improvements, From Crosby Drive North to Manning Road, Phase III	MI			\$21,691,442	\$21,691,442	\$6,604,906	\$6,604,906				\$28,296,348	\$1,000,000	\$29,296,348	high risk of not making FFY 2016; AC over FFYs 2016-17
Weymouth and Abington	601630	Reconstruction & Widening on Route 18 (Main Street) From Highland Place to Route 139*	MI			\$4,800,000	\$4,800,000	\$12,850,000	\$12,850,000	\$21,031,758	\$21,031,758	\$6,600,000	\$45,281,758	\$14,771,760	\$60,053,518	high risk of not making FFY 2016; AC over FFYs 2016-19; addition of \$6.6 million in FFY 2019
Somerville and Medford		Green Line Extension Project (Phase 2), College Avenue to Mystic Valley Parkway/Route 16	MI			\$8,100,000	\$8,100,000	\$29,900,000	\$29,900,000	\$40,000,000	\$40,000,000	\$40,000,000	\$118,000,000		\$118,000,000	addition of \$40 million in FFY 2019
Southborough	604989	Reconstruction of Main Street (Route 30), from Sears Road to Park Street	CS					\$6,862,752	\$6,862,752				\$6,862,752		\$6,862,752	earliest ad date of FFY 2017
Woburn	604935	Reconstruction of Montvale Avenue, from I-93 Interchange to Central Street	MI					\$4,752,838	\$4,752,838				\$4,752,838		\$4,752,838	earliest ad date of FFY 2017
Lexington	607409	Reconstruction on Massachusetts Avenue, from Marrett Road to Pleasant Street	CS				\$5,200,000						\$5,200,000		\$5,200,000	new addition to FFY 2016
Weymouth	605721	Intersection Improvements at Middle Street, Libbey Industrial Parkway and Tara Drive	INT				\$937,326						\$937,326		\$937,326	new addition to FFY 2016
Hingham	607309	Reconstruction and related work on Derby Street from Pond Park Road to Cushing Street	CS						\$3,994,287				\$3,994,287		\$3,994,287	new addition to FFY 2017
Hingham (MassDOT)	600518	Intersection Improvements at Derby Street, Whiting Street (Route 53) and Gardner Street	INT						\$2,940,130				\$2,940,130		\$2,940,130	new addition to FFY 2017
Walpole (MassDOT)	602261	Reconstruction on Route 1A (Main Street), from the Norwood Town Line to Route 27	CS								\$17,182,298		\$17,182,298		\$17,182,298	new addition to FFY 2018
Hopkinton	606043	Signal and intersection improvements on Route 135	CS									\$8,138,816	\$8,138,816		\$8,138,816	new addition to FFY 2019
Everett	607652	Reconstruction of Ferry Street, South Ferry Street and a portion of Elm Street	CS									\$7,244,124	\$7,244,124		\$7,244,124	new addition to FFY 2019
Natick	605034	Reconstruction of Route 27 (North Main Street), from North Avenue to the Wayland Town Line	CS									\$14,725,286	\$14,725,286		\$14,725,286	new addition to FFY 2019
Boston	606453	Improvements on Boylston Street, from the intersection of Brookline Avenue and Park Drive to Ipswich Street	CS									\$7,373,484	\$7,373,484		\$7,373,484	new addition to FFY 2019
Milford	607428	Resurfacing and intersection improvements on Route 16 (Main Street), from Water Street to the Hopedale town line	CS									\$3,149,619	\$3,149,619		\$3,149,619	new addition to FFY 2019
Lynn	602077	Reconstruction on Route 129 (Lynnfield Street), from Great Woods Road to Wyoma Square	CS									\$3,889,305	\$3,889,305		\$3,889,305	new addition to FFY 2019

DRAFT Total Available Regional Highway Target Funds:		\$68,221,673	\$68,221,673	\$75,009,821	\$75,009,821	\$75,009,821	\$88,759,294	\$75,009,821	\$92,626,333	\$92,626,333	\$349,021,781
Total Staff Recommendation Programmed Regional Highway Target Funds:		\$68,206,290	\$68,206,290	\$74,955,029	\$75,003,618	\$74,970,496	\$88,618,550	\$74,799,941	\$92,029,474	\$91,120,634	\$346,772,276
Regional Highway Target Funds Available:		\$15,383	\$15,383	\$54,792	\$6,203	\$39,325	\$140,744	\$209,880	\$596,859	\$1,505,699	\$2,249,505
CMAQ Target:		\$16,112,664	\$16,112,664	\$13,427,220	\$13,427,220	\$13,427,220	\$13,427,220	\$13,427,220	\$13,427,220	\$13,427,220	\$53,708,880
Estimated CMAQ Proposed:		\$17,829,110	\$17,829,110	\$10,719,021	\$9,412,176	\$17,465,590	\$18,977,883	\$13,427,220	\$18,427,220	\$13,427,220	\$60,244,499
HSIP Target:		\$4,774,123	\$4,774,123	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$4,296,710	\$17,186,840
Estimated HSIP Proposed:		\$5,000,000	\$5,000,000	\$4,397,727	\$3,600,000	\$4,752,838	\$8,366,474	\$0	\$0	\$6,000,000	\$17,966,474
TAP Target:		\$2,548,719	\$2,548,719	\$4,346,838	\$5,097,438	\$2,824,382	\$3,312,089	\$2,824,382	\$3,312,089	\$2,548,719	\$14,270,335
Estimated TAP Proposed:		\$2,548,719	\$2,548,719	\$4,346,838	\$2,600,000	\$2,824,382	\$3,312,089	\$0	\$3,312,089	\$5,500,000	\$14,724,178

*Assumes project cash flows, including earmark amounts are \$13,400,000 in FFY 2016, \$19,021,760 in FFY 2017, \$21,031,758 in FFY 2018, and \$6,600,000 in FFY 2019.
 Note: Projects in bold type are listed in the current Long-Range Transportation Plan, *Paths to a Sustainable Region*

- Indicates a change in project cost
- Indicates a project moved in to an earlier TIP element
- Indicates a project moved out to a later TIP element
- Indicates a new addition to the TIP
- Indicates removed from the TIP
- Indicates a new funding category