

Indicates a change in project cost
 Indicates removed from TIP (cost not reflected in total)
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 Indicates a project moved out to another TIP element (cost not reflected in total)
 Indicates a new addition to the TIP (action taken as denoted)
 Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307 - Urbanized Area Formula Grants										
	5307 RTD0004368	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
	5307 RTD0004875	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT		\$1,992,640	\$498,160	\$0	\$0	\$2,490,800
	5307 RTD0004878	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES		\$217,390	\$74,764	\$0	\$0	\$292,154
	5307 RTD0004852	Massachusetts Bay Transportation Authority (MBTA)	117A00	PREVENTIVE MAINTENANCE		\$12,000,000	\$0	\$0	\$3,000,000	\$15,000,000
	5307 RTD0004854	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$58,685,516	\$0	\$0	\$14,671,379	\$73,356,895
	5307 RTD0006029	Massachusetts Bay Transportation Authority (MBTA)	111401	155 ECD Buses - SSRP		\$15,236,678	\$0	\$0	\$3,809,170	\$19,045,848
	5307 RTD0006030	Massachusetts Bay Transportation Authority (MBTA)	121520	Green Line #7 Overhaul		\$22,938,620	\$0	\$0	\$5,734,655	\$28,673,275
	5307 RTD0006031	Massachusetts Bay Transportation Authority (MBTA)	121420	Green Line #8 Reliability Improv.		\$37,256,000	\$0	\$0	\$9,314,000	\$46,570,000
	5307 RTD0006032	Massachusetts Bay Transportation Authority (MBTA)	111401	New Flyer Bus Overhaul		\$33,771,345	\$0	\$0	\$8,442,836	\$42,214,181
	5307 RTD0006033	Massachusetts Bay Transportation Authority (MBTA)	111200	Bus Procurement		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
	5307 RTD0006034	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$9,871,994	\$0	\$0	\$2,467,999	\$12,339,993
	5307 RTD0006035	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
					Subtotal	\$201,634,667	\$572,924	\$0	\$49,856,160	\$252,063,751
						\$73,245,546			\$17,758,879	\$91,577,349
5309 - Fixed Guideway Capital Investment Grants										
	5309 RTD0004873	Massachusetts Bay Transportation Authority (MBTA)	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000
					Subtotal	\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0

FFY 2017-2021 Transportation Improvement Program (TIP)
Transit Project List (FFY2017)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5337 - Fixed Guideway/Bus										
	5337 RTD0004853	Massachusetts Bay Transportation Authority (MBTA)	122404	Bridge & Tunnel Program		\$100,000,000	\$0	\$0	\$25,000,000	\$125,000,000
	5337 RTD0004858	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$21,190,546	\$0	\$0	\$5,297,637	\$26,488,183
	5337 RTD0006036	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$80,000,000	\$0	\$0	\$20,000,000	\$100,000,000
	5337 RTD0006037	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
	5337 RTD0006038	Massachusetts Bay Transportation Authority (MBTA)	122220	Positive Train Control		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
	5337 RTD0006039	Massachusetts Bay Transportation Authority (MBTA)	123402	S Shore Parking Garage		\$40,000,000	\$0	\$0	\$10,000,000	\$50,000,000
	5337 RTD0006040	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
	5337 RTD0006041	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrade Program		\$8,159,975	\$0	\$0	\$2,039,997	\$10,199,972
					Subtotal	\$304,159,975	\$0	\$0	\$76,039,997	\$380,199,972
						\$121,190,546	\$0	\$0	\$30,297,637	\$151,488,183
5339 - Bus and Bus Facilities										
	5339 RTD0006042	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$10,308,052	\$0	\$0	\$2,577,013	\$12,885,065
	5339 RTD0004859	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$5,287,027	\$0	\$0	\$1,321,757	\$6,608,784
					Subtotal	\$10,308,052	\$0	\$0	\$2,577,013	\$12,885,065
						\$5,287,027	\$0	\$0	\$1,321,757	\$6,608,784
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0004371	Cape Ann Transportation Authority	111203	BUY REPLACEMENT 30-FT BUS (3)		\$0	\$1,275,000	\$0	\$0	\$1,275,000
Other Non-Federal	RTD0004374	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT (MATCH IN FY16)		\$0	\$5,832	\$0	\$0	\$5,832
Other Non-Federal	RTD0004378	Cape Ann Transportation Authority	114211	ACQUIRE - SUPPORT VEHICLES (MATCH IN FY16)		\$0	\$13,000	\$0	\$0	\$13,000
Other Non-Federal	RTD0004379	Cape Ann Transportation Authority	114206	ACQUIRE - IT EQUIPMENT (Match in FY16)		\$0	\$10,000	\$0	\$0	\$10,000
Other Non-Federal	RTD0005166	MetroWest Regional Transit Authority	113300	CONSTRUCTION OF BUS		\$0	\$2,650,000	\$0	\$0	\$2,650,000
					Subtotal	\$0	\$3,953,832	\$0	\$0	\$3,953,832
						\$666,102,694	\$4,526,756	\$0	\$359,143,170	\$1,029,772,620
					Total	\$349,723,119	\$4,526,756	\$0	\$280,048,273	\$634,298,148

Funds listed under the Carry Over column are included in the Federal Amount

FFY 2017-2021 Transportation Improvement Program (TIP)
Transit Project List (FFY2018)

11/03/2016
Proposed Draft Amendment One

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FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307 - Urbanized Area Formula Grants										
5307	RTD0004369	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2017 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
5307	RTD0004372	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT	2017 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0004375	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2017 - \$27,267	\$27,267	\$6,817	\$0	\$0	\$34,084
5307	RTD0004381	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT	2017 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,000
5307	RTD0004977	Cape Ann Transportation Authority	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave	2016 - \$33,600	\$33,600	\$8,400	\$0	\$0	\$42,000
5307	RTD0004978	Cape Ann Transportation Authority	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA	2016 - \$14,400	\$14,400	\$3,600	\$0	\$0	\$18,000
5307	RTD0004979	Cape Ann Transportation Authority	113410	REHAB/RENOVATE - BUS PASSENGER SHELTERS	2017 - \$9,600	\$9,600	\$2,400	\$0	\$0	\$12,000
5307	RTD0004879	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2017 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
5307	RTD0004880	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT	2017 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
5307	RTD0004881	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES	2017 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
5307	RTD0004882	MetroWest Regional Transit Authority	440000	Mobility Management	2017 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
5307	RTD0006043	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$92,354,478	\$0	\$0	\$23,088,620	\$115,443,098
5307	RTD0006044	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$49,092,508	\$0	\$0	\$12,273,127	\$61,365,635
5307	RTD0004855	Massachusetts Bay Transportation Authority (MBTA)	117A00	PREVENTIVE MAINTENANCE		\$12,000,000	\$0	\$0	\$3,000,000	\$15,000,000
5307	RTD0004857	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$58,685,516	\$0	\$0	\$14,671,379	\$73,356,895
						\$143,697,268			\$35,449,247	\$179,621,586
						\$72,935,798	\$475,071	\$0	\$17,758,879	\$91,169,748
5309 - Fixed-Guideway Capital Investment Grants										
5309	RTD0004874	Massachusetts Bay Transportation Authority (MBTA)	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$195,558,000	\$345,558,000
						\$150,000,000	\$0	\$0	\$195,558,000	\$345,558,000
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
						\$0	\$0	\$0	\$0	\$0
5311										
						\$0	\$0	\$0	\$0	\$0

FFY 2017-2021 Transportation Improvement Program (TIP)
Transit Project List (FFY2018)

11/03/2016
Proposed Draft Amendment One

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5337 - Fixed Guideway/Bus										
	5337 RTD0004856	Massachusetts Bay Transportation Authority (MBTA)	122404	Bridge & Tunnel Program		\$60,000,000	\$0	\$0	\$15,000,000	\$75,000,000
	5337 RTD0004860	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$61,190,546	\$0	\$0	\$15,297,637	\$76,488,183
	5337 RTD0006045	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$56,000,000	\$0	\$0	\$14,000,000	\$70,000,000
	5337 RTD0006046	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000
	5337 RTD0006047	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
	5337 RTD0006069	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrade Program		\$30,401,533	\$0	\$0	\$7,600,383	\$38,001,916
				Subtotal		\$142,401,533	\$0	\$0	\$35,600,383	\$178,001,916
						\$121,190,546	\$0	\$0	\$30,297,637	\$151,488,183
5339 - Bus and Bus Facilities										
	5339 RTD0006049	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
	5339 RTD0004861	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$5,287,027	\$0	\$0	\$1,321,757	\$6,608,784
				Subtotal		\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
						\$5,287,027	\$0	\$0	\$1,321,757	\$6,608,784
5320										
				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Federal										
				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0004373	Cape Ann Transportation Authority	111209	BUY REPLACEMENT TROLLEY BUS (2) CONSTRUCTION OF BUS		\$0	\$900,000	\$0	\$0	\$900,000
Other Non-Federal	RTD0005158	MetroWest Regional Transit Authority	113300	STATIONS/TERMINALS		\$0	\$1,000,000	\$0	\$0	\$1,000,000
Other Non-Federal	RTD0005159	MetroWest Regional Transit Authority	115320	CONSTRUCT MISC ELEC/POWER EQUIP		\$0	\$750,000	\$0	\$0	\$750,000
				Subtotal		\$0	\$2,650,000	\$0	\$0	\$2,650,000
				Total		\$441,417,587	\$3,125,071	\$0	\$267,937,326	\$712,479,984
						\$349,413,371			\$244,936,273	\$597,474,715

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5307 - Urbanized Area Formula Grants										
	5307 RTD0004370	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2018 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
	5307 RTD0004376	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMPUTER/SFTWR	2018 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
	5307 RTD0004377	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT TERMINAL, INTERMODAL (TRANSIT):	2018 - \$30,055	\$30,055	\$7,514	\$0	\$0	\$37,569
	5307 RTD0004883	MetroWest Regional Transit Authority	113303	Facil. Improvements	2018 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0004884	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT	2018 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
	5307 RTD0004885	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES	2018 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
	5307 RTD0004886	MetroWest Regional Transit Authority	440000	Mobility Management	2018 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
	5307 RTD0004862	Massachusetts Bay Transportation Authority (MBTA)	117A00	PREVENTIVE MAINTENANCE		\$12,000,000	\$0	\$0	\$3,000,000	\$15,000,000
	5307 RTD0004863	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$58,685,516	\$0	\$0	\$14,671,379	\$73,356,895
	5307 RTD0006050	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$126,943,571	\$0	\$0	\$31,735,893	\$158,679,464
	5307 RTD0006051	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$16,501,639	\$0	\$0	\$4,125,410	\$20,627,049
					Subtotal	\$145,592,680 \$72,832,986	\$449,368	\$0	\$35,948,803 \$17,758,879	\$181,990,851 \$91,041,233
5309 - Fixed-Guideway Capital Investment Grants										
	5309 RTD0004872	Massachusetts Bay Transportation Authority (MBTA)	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$26,196,000	\$176,196,000
					Subtotal	\$150,000,000	\$0	\$0	\$26,196,000	\$176,196,000
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0

FFY 2017-2021 Transportation Improvement Program (TIP)
Transit Project List (FFY2019)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5337 - Fixed Guideway/Bus										
5337	RTD0004864	Massachusetts Bay Transportation Authority (MBTA)	112204	Bridge & Tunnel Program		\$60,000,000	\$0	\$0	\$15,000,000	\$75,000,000
5337	RTD0004865	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$61,190,546	\$0	\$0	\$15,297,637	\$76,488,183
5337	RTD0004864	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
5337	RTD0006053	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000
5337	RTD0006054	Massachusetts Bay Transportation Authority (MBTA)	123402	S Shore Parking Garage		\$33,861,634	\$0	\$0	\$8,465,408	\$42,327,042
5337	RTD0006055	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
5337	RTD0006056	Massachusetts Bay Transportation Authority (MBTA)	124400	Systems Upgrade Program		\$22,992,038	\$0	\$0	\$5,748,010	\$28,740,048
Subtotal						\$144,853,672			\$36,213,418	\$181,067,090
Subtotal						\$124,190,546	\$0	\$0	\$30,297,637	\$154,488,183
5339 - Bus and Bus Facilities										
5339	RTD0004866	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$5,287,027	\$0	\$0	\$1,321,757	\$6,608,784
5339	RTD0006057	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,434,322	\$0	\$0	\$1,358,581	\$6,792,903
Subtotal						\$5,434,322			\$1,358,581	\$6,792,903
Subtotal						\$5,287,027	\$0	\$0	\$1,321,757	\$6,608,784
5320										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Federal										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Subtotal						\$0	\$0	\$0	\$0	\$0
Total						\$445,880,674	\$449,368	\$0	\$99,716,802	\$546,046,844
Total						\$349,310,559			\$75,574,273	\$425,334,200

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5307 - Urbanized Area Formula Grants										
	5307 RTD0004380	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2019 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
	5307 RTD0004986	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0004982	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$11,296	\$11,296	\$2,824	\$0	\$0	\$14,120
	5307 RTD0004887	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
	5307 RTD0004888	MetroWest Regional Transit Authority	440000	Mobility Management	2019 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
	5307 RTD0004889	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
	5307 RTD0004890	MetroWest Regional Transit Authority	113303	TERMINAL, INTERMODAL (TRANSIT)	2019 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0006058	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$145,840,976	\$0	\$0	\$36,460,244	\$182,301,220
	5307 RTD0005413	Massachusetts Bay Transportation Authority (MBTA)	119400	Revenue Vehicles Program		\$144,557,710	\$0	\$0	\$36,139,428	\$180,697,138
					Subtotal	\$147,965,687	\$443,678	\$0	\$36,547,744	\$184,957,109
						\$146,682,421			\$36,226,928	\$183,353,027
5309 - Fixed-Guideway Capital Investment Grants										
	5309 RTD0005419	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project	2019 - \$150,000,000	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
					Subtotal	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337 - Fixed Guideway/Bus										
	5337 RTD0006059	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$72,000,000	\$0	\$0	\$18,000,000	\$90,000,000
	5337 RTD0006060	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$10,257,312	\$0	\$0	\$2,564,328	\$12,821,640
	5337 RTD0006061	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
	5337 RTD0006062	Massachusetts Bay Transportation Authority (MBTA)	124400	Systems Upgrade Program		\$33,090,677	\$0	\$0	\$8,272,669	\$41,363,346
	5337 RTD0005414	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$145,271,551	\$0	\$0	\$36,317,888	\$181,589,439
					Subtotal	\$147,347,989	\$0	\$0	\$36,836,997	\$184,184,986
						\$145,271,551			\$36,317,888	\$181,589,439

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5339 - Bus and Bus Facilities										
	5339 RTD0006063	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,552,214	\$0	\$0	\$1,388,053	\$6,940,267
	5339 RTD0005415	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$5,799,449	\$0	\$0	\$1,449,862	\$7,249,311
					Subtotal	\$5,552,214	\$0	\$0	\$1,388,053	\$6,940,267
						\$5,799,449	\$0	\$0	\$1,449,862	\$7,249,311
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total	\$450,865,890	\$443,678	\$0	\$174,772,794	\$626,082,362
						\$447,753,421			\$172,994,678	\$622,191,777

Funds listed under the Carry Over column are included in the Federal Amount

Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)
Indicates a project moved in from another TIP element
Indicates a project moved out to another TIP element (cost not reflected in total)
Indicates a new addition to the TIP (action taken as denoted)
Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307 - Urbanized Area Formula Grants										
	5307 RTD0004984	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500	\$0	\$0	\$437,500
	5307 RTD0004985	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
	5307 RTD0005162	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
	5307 RTD0005164	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) ACQUISITION OF BUS SUPPORT	2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
	5307 RTD0005165	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
	5307 RTD0006064	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$81,888,983	\$0	\$0	\$20,472,246	\$102,361,229
	5307 RTD0005416	Massachusetts Bay Transportation Authority (MBTA)	119400	Revenue Vehicles Program		\$144,557,710	\$0	\$0	\$36,139,428	\$180,697,138
					Subtotal	\$83,977,398	\$522,104	\$0	\$20,472,246	\$104,971,748
						\$146,646,125			\$36,139,428	\$183,307,657
5309 - Fixed-Guideway Capital Investment Grants										
	5309 RTD0005420	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
					Subtotal	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337 - Fixed Guideway Capital Investment Grants										
	5337 RTD0006065	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$22,770,111	\$0	\$0	\$5,692,528	\$28,462,639
	5337 RTD0006066	Massachusetts Bay Transportation Authority (MBTA)	123402	Elevator Program		\$21,454,327	\$0	\$0	\$5,363,582	\$26,817,909
	5337 RTD0006067	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations & Facilities Program		\$16,854,844	\$0	\$0	\$4,213,711	\$21,068,555
	5337 RTD0005417	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$145,271,551	\$0	\$0	\$36,317,888	\$181,589,439
					Subtotal	\$61,079,282	\$0	\$0	\$15,269,821	\$76,349,103
						\$145,271,551			\$36,317,888	\$181,589,439

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5339 - Bus and Bus Facilities										
	5339 RTD0006068	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$986,627	\$0	\$0	\$246,657	\$1,233,284
	5339 RTD0005418	Massachusetts Bay Transportation Authority (MBTA)	119400	Systems Upgrades		\$5,799,449	\$0	\$0	\$1,449,862	\$7,249,311
						\$986,627			\$246,657	\$1,233,284
					Subtotal	\$5,799,449	\$0	\$0	\$1,449,862	\$7,249,311
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
						\$296,043,307			\$135,988,724	\$432,554,135
					Total	\$447,717,125	\$522,104	\$0	\$173,907,178	\$622,146,407

Funds listed under the Carry Over column are included in the Federal Amount