

**Transportation Improvement Program (TIP)  
Transit Project List (FFY 2018)**

by FTA Funding Program

Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>									
RTD0005465	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
RTD0005467	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0005469	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
RTD0005473	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0005474	Cape Ann Transportation Authority	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave		\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0005475	Cape Ann Transportation Authority	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA		\$14,400	\$3,600	\$0	\$0	\$18,000
RTD0005476	Cape Ann Transportation Authority	113410	REHAB/RENOVATE - BUS PASSENGER SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
RTD0005989	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)		\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0005990	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0005991	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0005992	MetroWest Regional Transit Authority	440000	Mobility Management		\$25,000	\$6,250	\$0	\$0	\$31,250
RTD0006350	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$76,000,000	\$0	\$0	\$19,000,000	\$95,000,000
RTD0006351	Massachusetts Bay Transportation Authority (MBTA)	126301	Systemwide Signals Program		\$65,446,986	\$0	\$0	\$16,361,747	\$81,808,733
Subtotal					\$143,697,268	\$475,071	\$0	\$35,449,247	\$179,621,586
<b>5309</b>									
RTD0005980	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$147,878,038	\$297,878,038
Subtotal					\$150,000,000	\$0	\$0	\$147,878,038	\$297,878,038
<b>5310</b>									
RTD0006417	Cape Ann Transportation Authority	111215	Replacement Vans (3) CTGP		\$163,360	\$40,840	\$0	\$0	\$204,200
RTD0006468	MetroWest Regional Transit Authority	300901	MWRTA 5310 Operating Project FY18		\$250,000	\$250,000	\$0	\$0	\$500,000
RTD0006536	MetroWest Regional Transit Authority	440000	MWRTA 5310 Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006470	MetroWest Regional Transit Authority	111215	MWRTA 5310 MAP Replacement Vehicles FY18		\$727,360	\$181,840	\$0	\$0	\$909,200
RTD0006471	MetroWest Regional Transit Authority	111300	MWRTA 5310 MAP New Vehicles FY18		\$173,840	\$43,460	\$0	\$0	\$217,300
RTD0006412	Greater Lynn Senior Services, Inc.	111204	BUY REPLACEMENT <30 FT BUS (11)		\$141,840	\$378,240	\$0	\$130,020	\$650,100
RTD0006521	Greater Lynn Senior Services, Inc.	400000	PLANNING		\$242,267	\$0	\$0	\$60,230	\$302,497
RTD0006561	SCM Community Transportation, Inc.	300901	Operating Project - Ride Relief		\$89,000	\$0	\$0	\$89,000	\$178,000
RTD0006416	Town of Bedford	300901	UP TO 50% FEDERAL SHARE		\$47,000	\$0	\$0	\$47,000	\$94,000
RTD0006464	City of Boston	117L00	MOBILITY MANAGEMENT		\$170,017	\$0	\$0	\$42,504	\$212,521
RTD0006495	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Dispatch		\$41,000	\$0	\$0	\$41,000	\$82,000
RTD0006519	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Shuttle		\$60,000	\$0	\$0	\$60,000	\$120,000
RTD0006432	Mystic Valley Elder Services, Inc.	1000048	COORDINATION OF NON-EMERGENCY HUMAN SERVICE TRANSPORTATION		\$157,312	\$0	\$0	\$39,328	\$196,640
RTD0006531	Town of Brookline	1000048	MOBILITY MANAGEMENT (5302(A)(1)(L))		\$102,012	\$0	\$0	\$25,503	\$127,515
Subtotal					\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,973
<b>5311</b>									
Subtotal					\$0	\$0	\$0	\$0	\$0

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<b>5337</b>									
RTD0006352	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$72,000,000	\$0	\$0	\$18,000,000	\$90,000,000
RTD0006353	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$50,401,533	\$0	\$0	\$12,600,383	\$63,001,916
RTD0006354	Massachusetts Bay Transportation Authority (MBTA)	124400	System Upgrades Program		\$20,000,000	\$0	\$0	\$5,000,000	\$25,000,000
				Subtotal	\$142,401,533	\$0	\$0	\$35,600,383	\$178,001,916
<b>5339</b>									
RTD0006355	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
				Subtotal	\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
<b>5320</b>									
				Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>									
				Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>									
RTD0006002	MetroWest Regional Transit Authority	115320	CONSTRUCT MISC ELEC/POWER EQUIP		\$0	\$750,000	\$0	\$0	\$750,000
RTD0006479	HealthCare Options, Inc.	111215	BUY REPLACEMENT VAN (4)		\$0	\$205,440	\$0	\$51,360	\$256,800
RTD0006538	Arlington Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006527	Belmont Council on Aging	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006501	Town of Danvers	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006502	Town of Manchester	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006516	Town of Manchester	111315	BUY VAN FOR SVC EXPANSION (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006465	Town of Marblehead	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$51,360	\$0	\$12,840	\$64,200
RTD0006547	City of Salem (COA)	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$54,400	\$0	\$13,600	\$68,000
RTD0006466	Sharon Council on Aging	111215	BUY REPLACEMENT VAN		\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006462	Stoneham Council on Aging	111315	BUY VAN FOR SVC EXPANSION - Stoneham CoA Accessibility Connectivity		\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006485	Swampscott Senior Center/COA	111215	BUY REPLACEMENT VAN (1)		\$0	\$51,360	\$0	\$12,840	\$64,200
RTD0006490	Town of Wenham	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006503	Weymouth Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$56,000	\$0	\$14,000	\$70,000
				Subtotal	\$0	\$1,537,520	\$0	\$196,880	\$1,734,400
				Total	\$443,862,595	\$2,926,971	\$0	\$220,988,829	\$667,778,395

Funds listed under the Carryover column are included in the Federal Amount