

Endorsed May 25, 2017 (Amended November 16, 2017)

Proposed Draft Adjustment 2

Transportation Improvement Program (TIP)

Transit Project List (FY2018)

Indicates a change in project cost
 Indicates removed from TIP (cost not reflected in total)
 Indicates a project moved in from another TIP element
 Indicates a project moved out to another TIP element (cost not reflected in total)
 Indicates a new addition to the TIP (action taken as denoted)
 Indicates a new funding category

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0005465	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
5307	RTD0005467	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0005469	Cape Ann Transportation Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
5307	RTD0005473	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT		\$52,000	\$13,000	\$0	\$0	\$65,000
5307	RTD0005474	Cape Ann Transportation Authority	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave		\$33,600	\$8,400	\$0	\$0	\$42,000
5307	RTD0005475	Cape Ann Transportation Authority	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA		\$14,400	\$3,600	\$0	\$0	\$18,000
5307	RTD0005476	Cape Ann Transportation Authority	113410	REHAB/RENOVATE - BUS PASSENGER SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
5307	RTD0005989	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2017 - \$191,421	\$191,421	\$42,462	\$0	\$5,393	\$239,276
						\$150,000	\$37,500		\$0	\$187,500
5307	RTD0005990	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,994,989	\$498,747	\$0	\$0	\$2,493,736
						\$1,300,000	\$325,000			\$1,625,000
5307	RTD0005991	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$253,569	\$63,392	\$0	\$0	\$316,961
						\$248,415	\$62,104			\$310,519
5307	RTD0006350	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program		\$76,000,000	\$0	\$0	\$19,000,000	\$95,000,000
5307	RTD0006351	Massachusetts Bay Transportation Authority (MBTA)	126301	Systemwide Signals Program		\$65,446,986	\$0	\$0	\$16,361,747	\$81,808,733
5307	RTD0005992	MetroWest Regional Transit Authority	440000	Mobility Management		\$25,000	\$6,250	\$0	\$0	\$31,250
				Subtotal		\$144,413,832	\$648,818	\$0	\$35,454,640	\$180,517,290
						\$143,6967,268	\$475,071		\$35,449,247	\$179,621,586
5309										
5309	RTD0005980	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$147,878,038	\$297,878,038
				Subtotal		\$150,000,000	\$0	\$0	\$147,878,038	\$297,878,038
5310										
5310	RTD0006417	Cape Ann Transportation Authority	111215	Replacement Vans (3) CTGP		\$163,360	\$40,840	\$0	\$0	\$204,200
5310	RTD0006468	MetroWest Regional Transit Authority	300901	MWRTA 5310 Operating Project FY18		\$250,000	\$250,000	\$0	\$0	\$500,000
5310	RTD0006536	MetroWest Regional Transit Authority	440000	MWRTA 5310 Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100,000
5310	RTD0006470	MetroWest Regional Transit Authority	111215	MWRTA 5310 MAP Replacement Vehicles FY18		\$727,360	\$181,840	\$0	\$0	\$909,200
5310	RTD0006471	MetroWest Regional Transit Authority	111300	MWRTA 5310 MAP New Vehicles FY18		\$173,840	\$43,460	\$0	\$0	\$217,300
5310	RTD0006412	Greater Lynn Senior Services, Inc.	111204	BUY REPLACEMENT <30 FT BUS (11)		\$141,840	\$378,240	\$0	\$130,020	\$650,100
5310	RTD0006521	Greater Lynn Senior Services, Inc.	400000	PLANNING		\$242,267	\$0	\$0	\$60,230	\$302,497
5310	RTD0006561	SCM Community Transportation, Inc.	300901	Operating Project - Ride Relief		\$89,000	\$0	\$0	\$89,000	\$178,000
5310	RTD0006416	Town of Bedford	300901	UP TO 50% FEDERAL SHARE		\$47,000	\$0	\$0	\$47,000	\$94,000
5310	RTD0006464	City of Boston	117L00	MOBILITY MANAGEMENT		\$170,017	\$0	\$0	\$42,504	\$212,521
5310	RTD0006495	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Dispatch		\$41,000	\$0	\$0	\$41,000	\$82,000
5310	RTD0006519	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Shuttle		\$60,000	\$0	\$0	\$60,000	\$120,000
5310	RTD0006432	Mystic Valley Elder Services, Inc.	1000048	COORDINATION OF NON-EMERGENCY HUMAN SERVICE TRANSPORTATION		\$157,312	\$0	\$0	\$39,328	\$196,640
5310	RTD0006531	Town of Brookline	1000048	MOBILITY MANAGEMENT (5302(A)(1)(L))		\$102,012	\$0	\$0	\$25,503	\$127,515
				Subtotal		\$2,445,008	\$914,380	\$0	\$534,585	\$3,893,973

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5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
5337	RTD0006352	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program		\$72,000,000	\$0	\$0	\$18,000,000	\$90,000,000
5337	RTD0006353	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program		\$50,401,533	\$0	\$0	\$12,600,383	\$63,001,916
5337	RTD0006354	Massachusetts Bay Transportation Authority (MBTA)	124400	System Upgrades Program		\$20,000,000	\$0	\$0	\$5,000,000	\$25,000,000
					Subtotal	\$142,401,533	\$0	\$0	\$35,600,383	\$178,001,916
5339										
5339	RTD0006355	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program		\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
					Subtotal	\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-F	RTD0006002	MetroWest Regional Transit Authority	115320	CONSTRUCT MISC ELEC/POWER EQUIP		\$0	\$750,000	\$0	\$0	\$750,000
Other Non-F	RTD0006479	HealthCare Options, Inc.	111215	BUY REPLACEMENT VAN (4)		\$0	\$205,440	\$0	\$51,360	\$256,800
Other Non-F	RTD0006538	Arlington Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-F	RTD0006527	Belmont Council on Aging	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-F	RTD0006501	Town of Danvers	111215	BUY REPLACEMENT VAN (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-F	RTD0006502	Town of Manchester	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-F	RTD0006516	Town of Manchester	111315	BUY VAN FOR SVC EXPANSION (1)		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-F	RTD0006465	Town of Marblehead	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-F	RTD0006547	City of Salem (COA)	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$54,400	\$0	\$13,600	\$68,000
Other Non-F	RTD0006466	Sharon Council on Aging	111215	BUY REPLACEMENT VAN		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-F	RTD0006462	Stoneham Council on Aging	111315	BUY VAN FOR SVC EXPANSION - Stoneham CoA		\$0	\$44,960	\$0	\$11,240	\$56,200
Other Non-F	RTD0006485	Swampscott Senior Center/COA	111215	BUY REPLACEMENT VAN (1)		\$0	\$51,360	\$0	\$12,840	\$64,200
Other Non-F	RTD0006490	Town of Wenham	111215	BUY REPLACEMENT VAN (1)		\$0	\$47,280	\$0	\$11,820	\$59,100
Other Non-F	RTD0006503	Weymouth Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS		\$0	\$56,000	\$0	\$14,000	\$70,000
					Subtotal	\$0	\$1,537,520	\$0	\$196,880	\$1,734,400
					Total	\$444,579,159	\$3,100,718	\$0	\$220,994,222	\$668,674,099
						\$443,862,595	\$2,926,971		\$220,988,829	\$667,778,395

Funds listed under the Carry Over column are included in the Federal Amount