

FFYs 2019-2023 Transportation Improvement Program (TIP) Amendment One Summary

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in TIP Funding		
				From	To	Difference
Adjustment						
606226 ; Boston - Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	REPROGRAM FUNDING	Earmarks reprogrammed from FFY 2021 to FFY 2019; to be used for design.	Section 1B/Earmark or Discretionary Grant Funded Projects	\$8,578,930	\$8,578,930	\$0
FFY 2019 Highway Element						
608608 ; Braintree - Highway Lighting Improvements at I-93/Route 3 Interchange	INCREASE COST	Design change since STIP was finalized. See change in funding.	Section 2A/Safety Improvements	\$7,008,503	\$9,697,229	\$2,688,726
608219 ; Reading - Wakefield - Interstate Maintenance and Related Work on I-95	INCREASE COST	Design change since STIP was finalized. See change in funding.	Section 2A/Interstate Pavement	\$4,123,392	\$4,744,764	\$621,372
608562 ; Somerville - Signal and Intersection Improvement on I-93 at Mystic Avenue and McGrath Highway (Top 200 Crash Location)	NEW FUNDING SOURCE	Repurposed earmark for design funds (MA 128). Originally programmed in FFY 2017 for Study and Design I-93/Mystic Ave. Interchange at Assembly Sq. and never obligated. Earmark has to be obligated by FFY 2019.	Section 1B/Earmark or Discretionary Grant Funded Projects	\$0	\$500,738	\$500,738
N/A ; Middlesex 3 TMA - Second Shift and Weekend Shuttle Service between Lowell and Burlington	NEW PROJECT	To use portion of remaining Boston MPO target funds in FFY 2019. Funds would be used to lease a 25 passenger vehicle with a fixed route service.	Section 1A/Regionally Prioritized Projects	\$0	\$290,000	\$290,000
607954 ; Danvers - Bridge Replacement, D-03-018, ST 128 over Waters River	NEW PROJECT	Original programmed amount was obligated in FFY 2017 and project was advertised; didn't advance. FFY 2017 obligated amount = \$17.3 million. FFY 2017 obligated amount does not count against FFY 2019 Obligation Authority. Only the cost difference counts against current obligation authority (\$4.3 million).	Section 2A/Bridge Program / On-System	\$0	\$21,644,934	\$21,644,934
SLGPH2 ; Chelsea - Silverline Gateway Phase 2	NEW PROJECT	Repurposed earmark (MA 181). Originally programmed for "Chelsea Roadway Improvements" Earmark has to be obligated by FFY 2019.	Section 1B/Earmark or Discretionary Grant Funded Projects	\$0	\$2,503,688	\$2,503,688
608493 ; Topsfield - Resurfacing and Related Work on Route 1	DECREASE COST	See change in funding	Section 2A/Non-Interstate Pavement	\$9,086,000	\$2,921,985	(\$6,164,015)
608468 ; Peabody - Danvers - Resurfacing and Related Work on Route 1	DECREASE COST	See change in funding	Section 2A/Non-Interstate Pavement	\$11,628,900	\$9,766,352	(\$1,862,548)