

MBTA Federal Capital Program
 FFY 2019 and FFY 2020-2024 TIP (Federal Share Only)
 Presented to the Boston MPO on 3/28/2019

Project Information		FFY19 and FFY20-24 TIP (Federal Share Only)						FFY19-24	FFY19-24
TIP Program	ALI	FFY19 (Fed. Share)	FFY20 (Fed. Share)	FFY21 (Fed. Share)	FFY22 (Fed. Share)	FFY23 (Fed. Share)	FFY24 (Fed. Share)	Totals (Fed. Share)	Totals (Fed + Match)

Section 5307 Formula Funds:

Revenue Vehicle Program	12.12.00	\$197,128,797	\$117,496,625	\$120,053,018	\$122,653,124	\$125,297,693	\$129,747,733	\$812,376,990	\$1,015,471,237
Signals/Systems Upgrade Program	12.63.01	\$40,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$32,000,000	\$30,239,750	\$198,239,750	\$247,799,687
Stations and Facilities Program	12.34.00	\$54,307,200	\$0	\$0	\$0	\$0	\$0	\$54,307,200	\$67,884,000
		\$291,435,997	\$149,496,625	\$152,053,018	\$154,653,124	\$157,297,693	\$159,987,483	\$1,064,923,940	\$1,331,154,924

Section 5337 Formula Funds:

Bridge and Tunnel Program	12.24.05	\$64,000,000	\$28,000,000	\$28,000,000	\$28,000,000	\$28,000,000	\$35,547,206	\$211,547,206	\$264,434,008
Signals/Systems Upgrade Program	12.63.01	\$147,833,015	\$80,630,893	\$83,377,681	\$86,171,439	\$89,012,971	\$95,457,631	\$582,483,630	\$728,104,538
Stations and Facilities Program	12.34.00	\$120,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$52,000,000	\$40,898,256	\$368,898,256	\$461,122,820
		\$331,833,015	\$160,630,893	\$163,377,681	\$166,171,439	\$169,012,971	\$171,903,093	\$1,162,929,093	\$1,453,661,366

Section 5339 Formula Funds:

Bus Program	11.14.00	\$13,038,382	\$6,611,840	\$6,724,903	\$6,839,899	\$6,956,861	\$7,075,823	\$47,247,707	\$59,059,634
		\$13,038,382	\$6,611,840	\$6,724,903	\$6,839,899	\$6,956,861	\$7,075,823	\$47,247,707	\$59,059,634

Green Line Extension Funding (FFGA):

Green Line Extension - New Starts (FFGA)	13.33.02	\$375,000,000	\$150,000,000	\$100,000,000	\$46,121,000	\$0	\$0	\$671,121,000	\$1,342,242,000
		\$375,000,000	\$150,000,000	\$100,000,000	\$46,121,000	\$0	\$0	\$671,121,000	\$1,342,242,000

Other Federal Funding:

Quincy Center Bus Terminal - 5339 Discretionary	12.31.11	\$4,273,771	\$0	\$0	\$0	\$0	\$0	\$4,273,771	\$9,273,771
Ferry Funds - Hingham Dock/Catamaran Overhaul	12.34.05	\$9,115,828	\$0	\$0	\$0	\$0	\$0	\$9,115,828	\$11,394,785
Positive Train Control - Discretionary & RRIF/TIFIA	12.63.01	\$27,548,335	\$0	\$354,451,665	\$0	\$0	\$0	\$382,000,000	\$477,500,000
		\$40,937,934	\$0	\$354,451,665	\$0	\$0	\$0	\$395,389,599	\$498,168,556

Note:

FTA formula funds (5307, 5337 and 5339) are based on estimated apportionments.

For TIP purposes, it is assumed that all Pre-FFY19 FTA formula funds (which are in the process of being obligated) are carried forward into FFY19.

TIP programs and projects are based on a preliminary draft CIP as of 3/27/19. Adjustments will be made to federal projects and budgets as the CIP process is finalized.

The "ALI" code is preliminary only, and generally reflects the bulk of the TIP program. Within a program there may be several project types with different ALI codes.

Green Line Extension funding is based on the FFGA. \$325M has been obligated to date.