

FFYs 2020-24 TIP Programming Scenario Summary

Both Scenarios #1 and #2:

- Fully fund the cost increase in #605034 (Natick – Reconstruction of Route 27) in FFY 2019 with MPO Regional Target funds
- Revise the AC on #606635 (Newton/Needham – Reconstruction of Highland Ave.) to shift funds from FFY 2019 to FFY 2020
- Move #608347 (Beverly – Intersection Improvements at Three Locations) from FFY 2019 to FFY 2020
- Move #606226 (Boston – Reconstruction of Rutherford Avenue) from FFY 2020 to FFY 2022
- Move #602077 (Lynn – Reconstruction on Route 129) from FFY 2020 to FFY 2021
- Revise the AC on #1570 (Somerville/Medford – Green Line Extension) to shift funds from FFY 2020 to FFY 2021
- Propose an MBTA Modernization program in FFY 2021
- Move forward #608887 (Bellingham – South Main Street) from FFY 2023 to FFY 2022
- Move forward #608443 (Littleton/Ayer – Intersection Improvements on Route 2A) from FFY 2023 to FFY 2021
- Move forward #607305 (Reading – Intersection Signalization at Route 28 & Hopkins Street) from FFY 2023 to FFY 2021
- Program #608051 (Wilmington – Reconstruction of Route 38) in FFY 2023
- Program #608889 (Framingham – Traffic Signal Installation at Edgell Road and Central Street) in FFY 2022
- **All other 2024 projects are the same as presented on 3/21/19**

Scenario #1 Only:

- Proposes \$33,363,872 in MBTA Modernization Funds
- Funds #606226 (Boston – Reconstruction of Rutherford Avenue) at \$13,816,816 in FFY 2022
- Moves #608228 (Framingham – Reconstruction of Union Ave.) from FFY 2021 to FFY 2022
- Moves #601607 (Hull – Reconstruction of Atlantic Ave.) from FFY 2021 to FFY 2022
- Moves #606501 (Holbrook – Reconstruction of Union Street) from FFY 2021 to FFY 2022

Scenario #2 Only:

- Proposes \$15,121,301 in MBTA Modernization Funds
- Funds #606226 (Boston – Reconstruction of Rutherford Avenue) at \$32,819,765 in FFY 2022
- Keeps #608228 (Framingham – Reconstruction of Union Ave.) in FFY 2021
- Keeps #601607 (Hull – Reconstruction of Atlantic Ave.) in FFY 2021
- Keeps #606501 (Holbrook – Reconstruction of Union Street) in FFY 2021