

Proponent(s)	Project Number	Project Name	Investment Category	MAPC Subregion	MPO Evaluation Score	Project Status	Current FFY 2021	Proposed FFY 2021	Current FFY 2022	Proposed FFY 2022	Current FFY 2023	Proposed FFY 2023	Current FFY 2024	Proposed FFY 2024	Current FFY 2025	Proposed FFY 2025	Proposed FFY 2026	Current Target Funds in FFYs 2022-26	Proposed Target Funds in FFYs 2022-26	Other Non-Target Funds	Total Current Target Funds (all FFYs)	Original FFY When First Programmed	Cost Change Since First Programmed	Current Base Cost
Somerville and Medford	1570	Green Line Extension to College Avenue with the Union Square Spur	MI	ICC	N/A	Under Construction	\$27,116,883	\$27,116,883										\$0	\$0	\$1,928,520,535	\$190,079,465	2016-2021	No change	\$2,118,600,000
Everett	607652	Reconstruction of Ferry St.	CS	ICC	73	PS&E Comments Received 2/8/21	\$16,596,407	\$16,596,407	\$8,403,593	\$12,573,353								\$8,403,593	\$12,573,353		\$25,000,000	2019	302%	\$29,134,698
Boston (MassDOT)	606476	Sumner Tunnel Reconstruction	MI	ICC	N/A	100% Submitted 4/20/16	\$15,801,912	\$11,308,809	\$6,313,775	\$10,806,878								\$6,313,775	\$10,806,878	\$111,157,063	\$22,115,687	2021	5%	\$133,272,750
Woburn	604996	Bridge Replacement, New Boston St. over MBTA	CS	NSPC	55	100% Comments Received 10/23/20	\$18,280,891	\$23,514,385										\$0	\$0		\$18,280,891	2021	107%	\$23,514,385
Framingham	608228	Reconstruction of Union Ave.	CS	MWRC	58	PS&E Submitted 2/5/21	\$10,218,923	\$11,168,596										\$0	\$0		\$10,218,923	2021	11%	\$11,168,596
Hull	601607	Reconstruction of Atlantic Ave and Related Work	CS	SSC	44	PS&E Submitted 2/19/21	\$7,984,486	\$8,223,422										\$0	\$0		\$7,984,486	2021	38%	\$8,223,422
Holbrook	606501	Reconstruction of Union St. (Route 139)	CS	SSC	45	Advertised 10/31/20	\$3,036,628	\$3,036,628										\$0	\$0	\$1,527,250	\$4,563,878	2021	58%	\$4,563,878
Littleton/Ayer (MassDOT)	608443	Intersection Improvements on Route 2A at Willow Road and Bruce Street	INT	MAGIC	36	25% Resubmitted 11/17/20	\$2,287,523	\$0		\$3,226,285								\$0	\$3,226,285		\$2,287,523	2023	34%	\$3,226,285
Reading (MassDOT)	607305	Intersection Signalization at Route 28 & Hopkins St.	INT	NSPC	38	PS&E Submitted 9/30/20	\$1,683,095	\$2,143,463										\$0	\$0		\$1,683,095	2023	69%	\$2,143,463
Marblehead	608146	Intersection Improvements to Pleasant St. at Village/Vine/Cross Sts.	INT	NSTF	40	75% Comments Received 2/15/21	\$565,486	\$622,284										\$0	\$0		\$565,486	2022	-24%	\$622,284
Newton	S10784	Newton Microtransit Service	CC	ICC	53	N/A	\$300,000	\$300,000		\$275,000		\$152,000						\$0	\$427,000		\$300,000	2021	No change	\$727,000
Somerville	S10785	Davis Square Signal Improvements	CC	ICC	24	N/A	\$220,000	\$220,000										\$0	\$0		\$220,000	2021	No change	\$220,000
Cambridge	S10786	Concord Avenue Transit Signal Priority	CC	ICC	22	N/A	\$160,000	\$160,000										\$0	\$0		\$160,000	2021	No change	\$160,000
Concord	S10788	Bruce Freeman Rail Trail Bike Shelters	CC	MAGIC	20	N/A	\$100,000	\$100,000										\$0	\$0		\$100,000	2021	No change	\$100,000
Sharon	S10787	Sharon Carpool Marketing	CC	TRIC	14	N/A	\$42,000	\$42,000										\$0	\$0		\$42,000	2021	No change	\$42,000
Regionwide	N/A	Community Connections Program	CC	MPO	N/A	N/A			\$2,000,000	\$0	\$2,000,000	\$658,776	\$2,000,000	\$1,073,793	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	\$5,732,569		\$8,000,000	N/A	N/A	N/A
Boston	N/A	Roxbury/Dorchester Connector	CC	ICC	64	N/A				\$281,612		\$186,178		\$109,419				\$0	\$577,209		\$0	N/A	N/A	\$577,209
MBTA	N/A	Salem Street TSP in Malden	CC	ICC	64	N/A				\$350,000								\$0	\$350,000		\$0	N/A	N/A	\$350,000
MBTA	N/A	Main Street TSP in Everett and Malden	CC	ICC	72	N/A				\$225,000								\$0	\$225,000		\$0	N/A	N/A	\$225,000
MBTA	N/A	Systemwide Bike Racks	CC	MPO	64	N/A				\$275,740								\$0	\$275,740		\$0	N/A	N/A	\$275,740
Medford/Malden	N/A	BlueBikes Expansion	CC	ICC	73	N/A				\$236,830								\$0	\$236,830		\$0	N/A	N/A	\$236,830
MART	N/A	Montachusett RTA Microtransit	CC	MAGIC	67	N/A				\$383,253		\$344,283		\$325,313				\$0	\$1,052,849		\$0	N/A	N/A	\$1,052,849
Salem	N/A	Salem Skipper Microtransit	CC	NSTF	73	N/A				\$300,000		\$150,000		\$37,500				\$0	\$487,500		\$0	N/A	N/A	\$487,500
Brookline	N/A	Transit App Education Program	CC	ICC	49	N/A				\$43,620								\$0	\$43,620		\$0	N/A	N/A	\$43,620
Everett	N/A	Citywide Transportation Management Association	CC	ICC	65	N/A				\$94,000		\$94,000		\$94,000				\$0	\$282,000		\$0	N/A	N/A	\$282,000
Wellesley	N/A	Bicycle Infrastructure	CC	MWRC	42.75	N/A				\$85,054								\$0	\$85,054		\$0	N/A	N/A	\$85,054
Stow	N/A	Stow Shuttle	CC	MAGIC	37.5	N/A				\$36,957		\$20,203		\$15,935				\$0	\$73,095		\$0	N/A	N/A	\$73,095
Watertown	N/A	Watertown Shuttle	CC	ICC	65	N/A				\$244,480		\$217,383		\$195,498				\$0	\$657,361		\$0	N/A	N/A	\$657,361
Acton	N/A	Acton Parking Management System	CC	MAGIC	29	N/A				\$20,000								\$0	\$20,000		\$0	N/A	N/A	\$20,000
Arlington, Newton, Watertown	N/A	BlueBikes Expansion	CC	ICC	52	N/A				\$340,000								\$0	\$340,000		\$0	N/A	N/A	\$340,000
Canton	N/A	Royall Street Shuttle	CC	TRIC	51	N/A				\$209,101		\$177,177		\$148,542				\$0	\$534,820		\$0	N/A	N/A	\$534,820
128 Business Council	N/A	Alewife Wayfinding Improvements	CC	ICC	24	N/A				\$292,280								\$0	\$292,280		\$0	N/A	N/A	\$292,280

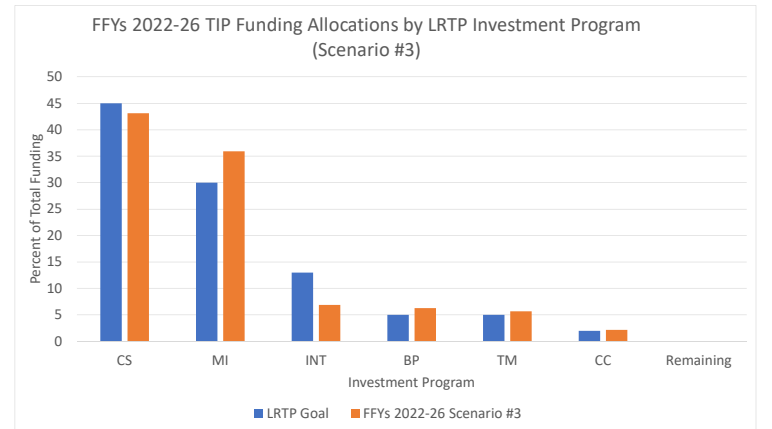
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Boston	606226	Reconstruction of Rutherford Ave.	MI	ICC	59	25% Resubmitted 10/5/20			\$10,369,725	\$0	\$34,231,698	\$23,241,203	\$26,991,547	\$30,446,838	\$44,047,396	\$32,783,959	\$40,000,000	\$115,640,366	\$126,472,000	\$25,000,000	\$115,640,366	2020-2024	15%	\$174,660,921
Watertown	607777	Rehabilitation of Mount Auburn St. (Route 16)	CS	ICC	75	25% Submitted 12/30/19			\$10,548,548	\$0	\$17,791,542	\$12,169,621		\$16,170,469				\$28,340,090	\$28,340,090		\$28,340,090	2022	123%	\$27,250,087
Acton	608229	Intersection Improvements at Massachusetts Avenue (Route 111) and Main Street (Route 27) (Kelley's Corner)	INT	MAGIC	45	100% Comments Received 1/6/21			\$14,687,418	\$15,311,125								\$14,687,418	\$15,311,125		\$14,687,418	2022	105%	\$15,311,125
Sudbury/Concord	608164	Bruce Freeman Rail Trail, Phase 2D	BP	MAGIC	40	25% Comments Received 9/6/18 (DPH 7/16/20)			\$13,402,143	\$12,886,676		\$0						\$13,402,143	\$12,886,676		\$13,402,143	2022	87%	\$12,886,676
Chelsea	608078	Reconstruction of Broadway, from City Hall to the Revere City Line	CS	ICC	61	75% Comments Received 10/15/20			\$10,278,940	\$11,301,176								\$10,278,940	\$11,301,176		\$10,278,940	2022	45%	\$11,301,176
Norwood	605857	Intersection Improvements at Route 1 and University Ave./Everett St.	INT	TRIC	55	25% Resubmitted 1/5/21			\$9,789,988	\$0		\$0		\$0		\$0	\$0	\$9,789,988	\$0		\$9,789,988	2021	264%	\$22,998,028
Norwood	606130	Intersection Improvements at Route 1A and Upland Rd./Washington St. and Prospect St./Fulton St.	INT	TRIC	53	75% Comments Received 1/8/20			\$8,270,371	\$0		\$8,270,371						\$8,270,371	\$8,270,371		\$8,270,371	2021	143%	\$7,952,280
Bellingham	608887	Rehabilitation and Related Work on Route 126, from Douglas Drive to Route 140	CS	SWAP	45	100% Comments Received 1/7/21			\$6,132,594	\$6,398,158								\$6,132,594	\$6,398,158		\$6,132,594	2023	7%	\$6,398,158
Lynn	602077	Reconstruction on Route 129 (Lynnfield St.)	CS	ICC	38	25% Submitted (DPH 10/29/20)			\$6,484,734	\$0		\$6,603,518						\$6,484,734	\$6,603,518		\$6,484,734	2020	63%	\$6,349,537
Peabody	608933	Rehabilitation of Central Street	CS	NSTF	61	25% Comments Received 8/11/20					\$10,432,800	\$15,828,654						\$10,432,800	\$15,828,654		\$10,432,800	2023	58%	\$15,219,860
Boston	606453	Improvements on Boylston St.	CS	ICC	58	25% Resubmitted 1/29/21					\$9,192,999	\$8,665,052						\$9,192,999	\$8,665,052		\$9,192,999	2020	13%	\$8,331,781
Beverly	608348	Rehabilitation of Bridge Street	CS	NSTF	66	25% Submitted (DPH 7/21/20)					\$8,248,361	\$7,942,866						\$8,248,361	\$7,942,866		\$8,248,361	2023	45%	\$7,637,371
Bedford	607738	Minuteman Bikeway Extension	BP	MAGIC	47	75% Submitted 11/3/20				\$11,000,168	\$7,331,040	\$0						\$7,331,040	\$11,000,168		\$7,331,040	2022	63%	\$11,000,168
Winthrop	607244	Revere Street Roadway Improvements	CS	ICC	54	25% Submitted 2/26/19					\$6,323,116	\$5,931,953						\$6,323,116	\$5,931,953		\$6,323,116	2023	63%	\$5,703,801
Quincy	608707	Reconstruction of Sea Street	CS	ICC	40	25% Approved (DPH 12/5/19)					\$6,068,190	\$5,843,442						\$6,068,190	\$5,843,442		\$6,068,190	2023	No change	\$5,618,694
Dedham	607899	Pedestrian Improvements along Bussey Street	CS	TRIC	35	25% Comments Received 7/31/15					\$5,355,932	\$5,157,564						\$5,355,932	\$5,157,564		\$5,355,932	2023	27%	\$4,959,196
Framingham	608889	Traffic Signal Installation at Edgell Road and Central Street	INT	MWRC	41	75% Comments Received 1/21/21					\$2,036,172	\$2,655,882						\$2,036,172	\$2,655,882		\$2,036,172	2022	52%	\$2,553,733
Wilmington (MassDOT)	608051	Reconstruction of Route 38 (Main Street), from Route 62 to the Woburn City Line	CS	NSPC	59	75% Submitted 1/18/21							\$19,599,506	\$0		\$0	\$0	\$19,599,506	\$0		\$19,599,506	2023	111%	\$22,743,951
Lynn	609252	Rehabilitation of Essex Street	CS	ICC	66	PRC Approved 12/6/18							\$18,956,000	\$18,279,000				\$18,956,000	\$18,279,000		\$18,956,000	2024	No change	\$16,925,000
Wrentham (MassDOT)	603739	Construction of I-495/Route 1A Ramps	MI	SWAP	55	25% Comments Received 12/12/16							\$16,786,952	\$16,187,418				\$16,786,952	\$16,187,418		\$16,786,952	2023	50%	\$14,988,350
Cohasset/Scituate (MassDOT)	608007	Corridor Improvements and Related Work on Justice Cushing Highway (Route 3A) from Beechwood Street to Henry Turner Bailey Road	CS	SSC	37	75% Submitted 2/10/21							\$8,971,635	\$12,990,931				\$8,971,635	\$12,990,931		\$8,971,635	2023	201%	\$12,028,640
Wilmington	609253	Intersection Improvements at Lowell Street (Route 129) and Woburn Street	INT	NSPC	53	25% Submitted (DPH 11/25/20)						\$4,701,721	\$5,063,392	\$0				\$5,063,392	\$4,701,721		\$5,063,392	2024	33%	\$4,520,886
Littleton	609054	Reconstruction of Foster Street	CS	MAGIC	38	75% Submitted 11/20/20							\$4,281,978	\$4,146,209				\$4,281,978	\$4,146,209		\$4,281,978	2024	9%	\$3,839,082
Peabody	609211	Independence Greenway Extension	BP	NSTF	34	PRC Approved 7/19/18							\$3,368,680	\$3,248,370				\$3,368,680	\$3,248,370		\$3,368,680	2024	57%	\$3,007,750
Ipswich	605743	Resurfacing and Related Work on Central and South Main Sts.	CS	NSTF	47	25% Resubmitted 8/19/20							\$3,104,609	\$5,702,076				\$3,104,609	\$5,702,076		\$3,104,609	2023	103%	\$5,279,700
Ashland	608436	Rehabilitation and Rail Crossing Improvements on Cherry Street	INT	MWRC	38	25% Comments Received 8/19/20							\$1,316,339	\$1,269,327				\$1,316,339	\$1,269,327		\$1,316,339	2024	19%	\$1,175,303

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Woburn	610662	Roadway and Intersection Improvements at Woburn Common, Route 38 (Main Street), Winn Street, Pleasant Street, and Montvale Avenue	CS	NSPC	75	PRC Approved 12/19/19									\$16,680,800	\$16,105,600		\$16,680,800	\$16,105,600		\$16,680,800	2025	No change	\$14,380,000
Hingham	605168	Intersection Improvements at Route 3A/Summer Street Rotary	CS	SSC	55	25% Submitted 3/29/19									\$15,272,850	\$14,746,200		\$15,272,850	\$14,746,200		\$15,272,850	2024	76%	\$13,166,250
Everett	609257	Rehabilitation of Beacham Street, from Route 99 to Chelsea City Line	CS	ICC	54	PRC Approved 12/6/18									\$10,921,632	\$10,545,024		\$10,921,632	\$10,545,024		\$10,921,632	2024	3%	\$9,415,200
Peabody	610544	Multi-Use Path Construction of Independence Greenway at I-95 and Route 1	BP	NSTF	53	PRC Approved 12/19/19									\$6,803,400	\$6,568,800		\$6,803,400	\$6,568,800		\$6,803,400	2025	No change	\$5,865,000
Regionwide	N/A	Transit Modernization Program	TM	MPO	N/A	N/A			\$19,485,083						\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$30,485,083		\$5,500,000	N/A	N/A	N/A
Milford (MassDOT)	608045	Rehabilitation on Route 16, from Route 109 to Beaver Street	CS	SWAP	43	25% Comments Received 7/30/20									\$3,887,537	\$0	\$0	\$3,887,537	\$0		\$3,887,537	2024	235%	\$9,035,371
Burlington, Woburn	608067	Intersection Reconstruction at Route 3 (Cambridge Road) & Bedford Road and South Bedford Street	INT	NSPC	52	PRC Approved 11/6/14									\$1,670,400	\$1,612,800		\$1,670,400	\$1,612,800		\$1,670,400	2025	No change	\$1,440,000
Chelsea	611983	Reconstruction of Park Square and Pearl Street	CS	ICC	68.9	PRC Approved 1/28/21											\$12,123,769	\$0	\$12,123,769	\$0	\$0	N/A	N/A	\$10,451,525
Lynn	609246	Rehabilitation of Western Avenue	CS	ICC	71.4	PRC Approved 12/6/18											\$23,375,131	\$0	\$23,375,131	\$0	\$0	N/A	N/A	\$36,205,000
Somerville	607981	McGrath Boulevard Project	MI	ICC	65.8	PRC Approved 5/19/14									\$18,000,000	\$22,062,500		\$0	\$40,062,500	\$0	\$0	N/A	N/A	\$88,250,000

Projects in red text have a cost increase in the current FFY of >\$500,000 or >20% of project cost.

- Indicates a project was identified as being high risk by MassDOT for not meeting its advertisement date at February 2021 TIP readiness meeting
- Indicates a project was recommended by MassDOT to move out to a later TIP year
- Indicates a project was recommended by MassDOT to move into an earlier TIP year
- Indicates a project has been proposed for addition to the TIP in this scenario for illustrative purposes.
- Indicates a project has been proposed for removal from the TIP in this scenario for illustrative purposes.

	2021		2022		2023		2024		2025		2026	2022-26 Total
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Total Available Regional Highway Target Funds		\$104,552,877		\$106,681,829		\$109,011,849		\$110,440,638		\$107,862,383	\$105,061,400	\$539,058,099
Draft Total Programmed Regional Highway Target Funds:	\$104,394,234	\$104,552,877	\$106,681,829	\$106,681,829	\$109,011,850	\$109,011,849	\$110,440,638	\$110,440,638	\$106,784,015	\$107,862,383	\$105,061,400	\$539,058,099
Regional Highway Target Funds Remaining (Unprogrammed):	\$158,643	\$0	\$0	\$0	-\$1	\$0	\$0	\$0	\$1,078,368	\$0	\$0	\$0
Percent Unprogrammed	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%
FFYs 2022-26 Funding Request for New Projects		\$0		\$3,692,927		\$0		\$0		\$0	\$346,921,975	\$350,614,902



Acronyms: DPH = Design public hearing; LRTP = Long-Range Transportation Plan; MAPC = Metropolitan Area Planning Council; MCRT = Mass Central Rail Trail; PRC = MassDOT Project Review Committee; PS&E = Plan, specification, and estimate

Subregions: ICC = Inner Core Committee; MAGIC = Minuteman Advisory Group on Interlocal Coordination; MWRC = Metrowest Regional Collaborative; NSPC = North Suburban Planning Council; NSTF = North Shore Task Force; SSC = South Shore Coalition; SWAP = Southwest Advisory Planning Commission; TRIC = Three Rivers Interlocal Council

Project Types: BP = Bicycle Network and Pedestrian Connections; CC = Community Connections; CS = Complete Streets; INT = Intersection Improvements; MI = Major Infrastructure; TM = Transit Modernization