

**FFYs 2022-26 Transportation Improvement Program (TIP)  
Amendment Six**

06/16/2022

| Project   | Proposed Change       | Explanation  | Section/Funding Source   | Overall Changes in Funding in TIP |                    |                      |
|---|-----------------------|--|--|-----------------------------------|--------------------|----------------------|
|   |                       |  |  | From                              | To                 | Difference           |
| <b>FFY 2022 MPO Regional Target Program</b>   |                       |  |  |                                   |                    |                      |
| <b>607738:</b> Bedford-Minuteman Bikeway Extension, from Loomis Street to Concord Road (Route 62)   | <b>Remove Project</b> | Project proposed for removal from the FFYs 2022-26 TIP due to lack of approval of authority for right-of-way acquisition for project at Bedford town meeting. Vote is anticipated for reconsideration at a future town meeting. Project will be reconsidered for TIP funding once Town of Bedford has authority to move forward with the right-of-way acquisition necessary to carry out the project.  | Section 1A: Regionally Prioritized Projects (Bicycle and Pedestrian)         | <b>\$11,000,168</b>               | <b>\$0</b>         | <b>-\$11,000,168</b> |
| <b>608443:</b> Littleton-Ayer-Intersection improvements on Route 2A at Willow road and Bruce Street | <b>Cost Increase</b>  | Project cost increased by \$509,853 upon submission of 100% designs. Project has anticipated advertisement date for construction bids of 8/27/2022, so amendment would allow project to move forward with full funding in the current federal fiscal year (FFY 2022). Cost increase proposed to be funded using portion of funds available due to the proposed removal of project #607738 in Bedford from the FFYs 2022-26 TIP, as detailed above.   | Section 1A: Regionally Prioritized Projects (Intersection Improvements)      | <b>\$3,226,285</b>                | <b>\$3,736,138</b> | <b>\$509,853</b>     |
| <b>FFY 2022 Statewide Highway Program</b>   |                       |  |  |                                   |                    |                      |
| <b>608495:</b> Concord- Lexington- Lincoln- Resurfacing and related work on Route 2A                | <b>Cost Increase</b>  | Project cost increased by \$1,119,997 upon submission of 75% designs. Project has anticipated advertisement date for construction bids of 8/20/2022, so amendment would allow project to move forward with full funding in the current federal fiscal year (FFY 2022). Cost increase proposed to be funded using portion of MPO's Regional Target funds available due to the proposed removal of project #607738 in Bedford from the FFYs 2022-26 TIP, as detailed above.  | Section 2A: State-Prioritized Reliability Projects (Non-Interstate Pavement) | <b>\$3,248,450</b>                | <b>\$4,368,447</b> | <b>\$1,119,997</b>   |
| <b>FFY 2022 Transit Program</b>   |                       |  |  |                                   |                    |                      |
| <b>RTD0011487:</b> MWRTA - Vehicle Replacement 1 E2(a) with options                                 | <b>Remove Project</b> | Proposed removal of remaining \$60,000 from this project with reallocation to project #RTD0010209. These funds are no longer needed for this vehicle replacement project due to supply chain issues preventing procurement of a vehicle before end of this federal fiscal year. Remainder of project funds (\$15,000 in State RTACAP funds) proposed for reallocation to project #RTD0010209 through FFYs 2022-26 TIP Adjustment Three, a separate action item proposed for consideration at the 6/16/2022 MPO meeting. Separate adjustment proposed to allow for reallocation of \$15,000 before end of state fiscal year on 6/30/2022. | FTA Section 5307 (FFY 2022)  | <b>\$60,000</b>                   | <b>\$0</b>         | <b>-\$60,000</b>     |

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|   |                              |  |   | From                              | To               | Difference      |
| RTD0010209: MWRTA - Acquisition of Bus Support Equipment/Facilities | <b>Change Funding Source</b> | Proposed reallocation of \$60,000 in FFY 2022 FTA Section 5307 funds to project #RTD0010209 from project #RTD0011487. These funds are no longer needed for this vehicle replacement project due to supply chain issues preventing procurement of a vehicle before end of this federal fiscal year. Additional funds from project #RTD0011487 (\$15,000 in SFY 2022 State RTACAP funds) proposed for reallocation to this project through FFYs 2022-26 TIP Adjustment Three, a separate action item proposed for consideration at the 6/16/2022 MPO meeting. Separate adjustment proposed to allow for reallocation of \$15,000 before end of state fiscal year on 6/30/2022. | State Regional Transit Authority Capital Assistance Program (RTACAP) (SFY 2022) / FTA Section 5307 (FFY 2022) | <b>\$118,750</b>                  | <b>\$178,750</b> | <b>\$60,000</b> |