

**FFYs 2022-26 Transportation Improvement Program (TIP)
Adjustment Four**

07/07/2022

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				From	To	Difference
FFY 2022 Statewide Bicycle and Pedestrian Program						
608943: Boston - Neponset River Greenway Construction, including new bridge B-16-309 (C6Y) over Dorchester Bay	Cost Increase	Project cost increased by \$320,673 upon submission of 100% design plans. Project has an anticipated advertisement date for construction bids of 8/27/2022, so adjustment would allow the project to move forward with full funding in the current federal fiscal year (FFY 2022). Cost increase proposed to be funded using portion of funds available due to the proposed removal of project #607738 Bedford-Minuteman Bikeway Extension, from Loomis Street to Concord Road (Route 62) in the MPO's FFYs 2022-26 TIP Amendment Six currently out for public review.	Section 2C: State-Prioritized Expansion Projects (Bicycle and Pedestrian)	\$8,809,272	\$9,129,945	\$320,673
608943: Boston - Neponset River Greenway Construction, including new bridge B-16-309 (C6Y) over Dorchester Bay	Change Funding Source	Proposed reallocation of \$9,129,945 in Statewide Bicycle and Pedestrian Program funds to the MPO Regional Target Program. The reallocation of these funds to the MPO Regional Target Program allows the remaining funds in this category to be spent in full within the region with the proposed removal of project #607738 Bedford-Minuteman Bikeway Extension, from Loomis Street to Concord Road (Route 62) in the MPO's FFYs 2022-26 TIP Amendment Six currently out for public review.	Section 2C: State-Prioritized Expansion Projects (Bicycle and Pedestrian)	\$9,129,945	\$0	-\$9,129,945
FFY 2022 MPO Regional Target Program						
608943: Boston - Neponset River Greenway Construction, including new bridge B-16-309 (C6Y) over Dorchester Bay	Change Funding Source	Proposed reallocation of \$9,129,945 in Statewide Bicycle and Pedestrian Program funds to the MPO Regional Target Program. The reallocation of these funds to the MPO Regional Target Program allows the remaining funds in this category to be spent in full within the region with the proposed removal of project #607738 Bedford-Minuteman Bikeway Extension, from Loomis Street to Concord Road (Route 62) in the MPO's FFYs 2022-26 TIP Amendment Six currently out for public review.	Section 1A: Regionally Prioritized Projects (Bicycle and Pedestrian)	\$0	\$9,129,945	\$9,129,945

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07/07/2022

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				From	To	Difference
<i>FFY 2022 Transit Program</i>						
RTD0011462: CATA - Buy 35-foot Replacement Buses	Change Match Funding Source	Proposed reallocation of matching funds (\$450,000) for this project from State Fiscal Year (SFY) Regional Transit Authority Capital Assistance Program (RTACAP) to SFY 2023 RTACAP. The federal Section 5307 Urbanized Area Formula funds (\$965,000), as well as the total project cost (\$1,415,000), for this project remain unchanged.	Section 5307: Urbanized Area Formula / SFY 2022 RTACAP to SFY 2023 RTACAP	\$1,415,000	\$1,415,000	\$0