Duning at		1			Ir.dl		D 1 C+ - + -	Cadamal I CTA I	Oak and Marriana
Project Number	RTA	Program	Project Name	Notes	Federal Fiscal Year	Total Cost	Bond Cap State 100% State	Federal FTA Section 5307	Other Municipal and Local Transit
FFY 2023	INIA	riogiani	1 Tojece Nume	THOSES	riscar rear	Total Cost	10070 State	Section 5507	and Local Transic
111 2023		Transit RTA Facility and Vehicle			1		l		
RTD0010578	CATA	Maintenance	Preventive Maintenance	Preventive maintenance	2023	\$356,250	\$0	\$285,000	\$71,250
		Transit RTA Facility and Vehicle	Acquire Shop Equipment/Small			+++++		7=00,000	Ţ: =/=00
RTD0010585	CATA	Maintenance	Capital Items	IT equipment, shop equipment, etc.	2023	\$37,500	\$7,500	\$30,000	\$0
		Transit RTA Facility and Vehicle	Buy Miscellaneous Small Capital			. ,			·
RTD0010582	CATA	Maintenance	Items	Misc. small capital items	2023	\$15,000	\$15,000	\$0	\$0
				This project is the replacement of two 2010 30-ft low-floor buses that reached the end of					
				their useful life in 2020 (10-year useful life benchmark), 15GGE2717A1091427 and					
				15GGE2719A1091428. The vehicles purchased with these fund will be off the 2020 MVRTA					
				Heavy-Duty Bus Procurement, which CATA participated in.					
				The project supports CATA's Transit Asset Management Program by keeping assets in a					
				state of good repair and investing in assets before the asset's condition deteriorates to an					
				unacceptable level.					
				CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives					
DTD0040500		Transit RTA Vehicle	Davis Vahiala Baulasausat	approximately \$500,000 in 5307 funds each year and \$285k is programmed for preventive	2022	44 330 000	4450.000	4070.000	
RTD0010589	CATA	Replacement	Revenue Vehicle Replacement	maintenance, leaving a balance of \$215,000 for all other capital projects.	2023	\$1,320,000	\$450,000	\$870,000	\$0
FFY 2024	1	Transit RTA Facility and Vehicle							
RTD0010579	CATA	Maintenance	Preventive Maintenance	Preventive maintenance	2024	\$356,250	\$0	\$285,000	\$71,250
K1D0010379	CATA	Transit RTA Facility and Vehicle	Acquire Shop Equipment/Small	Treventive municipalities	2024	\$330,230	ŞU	\$283,000	\$71,230
RTD0010584	CATA	Maintenance	Capital Items		2024	\$37,500	\$7,500	\$30,000	\$0
50010501	Crini	Transit RTA Facility and Vehicle	Buy Miscellaneous Small Capital		202.	437,500	<i>\$1,500</i>	\$50,000	Ψū
RTD0010583	CATA	Maintenance	Items	Misc. small capital items	2024	\$15,000	\$15,000	\$0	\$0
			Repave			, .,	, .,		
		Transit RTA Facility and Vehicle	Administration/Operations	Repave parking lot at administration and operations facility. Lot was last paved in the early					
RTD0010587	CATA	Maintenance	Facility Parking Lot	2000s during building rehabilitation.	2024	\$400,000	\$80,000	\$320,000	\$0
		···aiiiteiiaiite	r denie, r draing zoc	20005 daring banding rendominations	2024	3400,000		7320,000	γU
FFY 2025	Crini	Mainterlance	radinty ranking zot		2024	\$400,000	\$55,555	\$320,000	Ç
FFY 2025		Transit RTA Facility and Vehicle	I domey ranking cor	acting denting contained in	2024	3400,000	Ç00,000	\$320,000	70
FFY 2025 RTD0010580		Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance	Preventive maintenance	2024	\$356,250	\$0	\$285,000	\$71,250
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small		2025	\$356,250	\$0	\$285,000	\$71,250
	CATA	Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance	Preventive maintenance	<u> </u>	•			
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in.	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level.	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010580	CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle	Preventive Maintenance Acquire Shop Equipment/Small	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250
RTD0010580	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives	2025	\$356,250	\$0	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects.	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects.	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects. Replacement of 2015 International body-on-chassis vehicles.	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects. Replacement of 2015 International body-on-chassis vehicles. This project is the replacement of two 2015 29-ft body-on-chassis buses that reached the	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects. Replacement of 2015 International body-on-chassis vehicles. This project is the replacement of two 2015 29-ft body-on-chassis buses that reached the end of their useful life in 2022 (7 year life) 4DRASAAN2GH103250 and 4DRASAAN9GH090299.	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects. Replacement of 2015 International body-on-chassis vehicles. This project is the replacement of two 2015 29-ft body-on-chassis buses that reached the end of their useful life in 2022 (7 year life) 4DRASAAN2GH103250 and 4DRASAAN9GH090299. CATA has not identified a procurement for the purchase of the vehicles. The project	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects. Replacement of 2015 International body-on-chassis vehicles. This project is the replacement of two 2015 29-ft body-on-chassis buses that reached the end of their useful life in 2022 (7 year life) 4DRASAAN2GH103250 and 4DRASAAN9GH090299. CATA has not identified a procurement for the purchase of the vehicles. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects. Replacement of 2015 International body-on-chassis vehicles. This project is the replacement of two 2015 29-ft body-on-chassis buses that reached the end of their useful life in 2022 (7 year life) 4DRASAAN2GH103250 and 4DRASAAN9GH090299. CATA has not identified a procurement for the purchase of the vehicles. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects. Replacement of 2015 International body-on-chassis vehicles. This project is the replacement of two 2015 29-ft body-on-chassis buses that reached the end of their useful life in 2022 (7 year life) 4DRASAAN2GH103250 and 4DRASAAN9GH090299. CATA has not identified a procurement for the purchase of the vehicles. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included 100% RTACAP funding for this project as a placeholder until	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects. Replacement of 2015 International body-on-chassis vehicles. This project is the replacement of two 2015 29-ft body-on-chassis buses that reached the end of their useful life in 2022 (7 year life) 4DRASAAN2GH103250 and 4DRASAAN9GH090299. CATA has not identified a procurement for the purchase of the vehicles. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included 100% RTACAP funding for this project as a placeholder until funding availability is more concrete, which depends on CARES Act, SCA, and 5307. CATA	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance Maintenance Transit RTA Vehicle Replacement	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects. Replacement of 2015 International body-on-chassis vehicles. This project is the replacement of two 2015 29-ft body-on-chassis buses that reached the end of their useful life in 2022 (7 year life) 4DRASAAN2GH103250 and 4DRASAAN9GH090299. CATA has not identified a procurement for the purchase of the vehicles. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included 100% RTACAP funding for this project as a placeholder until funding availability is more concrete, which depends on CARES Act, \$CA, and \$307. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285,000 is	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0
RTD0010580 RTD0010586	CATA CATA	Transit RTA Facility and Vehicle Maintenance Transit RTA Facility and Vehicle Maintenance	Preventive Maintenance Acquire Shop Equipment/Small Capital Items	Preventive maintenance This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects. Replacement of 2015 International body-on-chassis vehicles. This project is the replacement of two 2015 29-ft body-on-chassis buses that reached the end of their useful life in 2022 (7 year life) 4DRASAAN2GH103250 and 4DRASAAN9GH090299. CATA has not identified a procurement for the purchase of the vehicles. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included 100% RTACAP funding for this project as a placeholder until funding availability is more concrete, which depends on CARES Act, SCA, and 5307. CATA	2025	\$356,250 \$37,500	\$7,500	\$285,000	\$71,250 \$0

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FFY 2026									
		Transit RTA Facility and Vehicle							
RTD0010581	CATA	Maintenance	Preventive Maintenance	Preventive maintenance	2026	\$356,250	\$0	\$285,000	\$71,250
				Replacement of 2016 International body-on-chassis vehicles.					
				This project is the replacement of four 2016 29-ft body-on-chassis buses that reached the end of their useful life in 2023 (7 year life) 4DRASAAN9GH413718, 4DRASAAN9GH413719, 4DRASAAN7GH413720, 4DRASAAN9GH413721 CATA has not identified a procurement for the purchase of the vehicles. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included 100% RTACAP funding for this project as a placeholder until funding availability is more concrete, which depends on CARES Act, SCA, and 5307. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285,000 is					
		Transit RTA Vehicle		programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital		4	4		
RTD0010592	CATA	Replacement	Revenue Vehicle Replacement	projects.	2026	\$1,200,000	\$1,200,000	\$0	\$0
FFY 2027							1		
		Transit RTA Facility and Vehicle							
RTD0011158	CATA		Preventive Maintenance	Preventive maintenance	2027	\$356,250	\$0	\$285,000	\$71,250
		Transit RTA Facility and Vehicle	Acquire Shop Equipment/Small						
RTD0011162	CATA	Maintenance	Capital Items	Misc. small capital items	2027	\$37,500	\$7,500	\$30,000	\$0

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