

FFYs 2023-27 Transportation Improvement Program - Draft Programming - CATA

Project Number	RTA	Program	Project Name	Notes	Federal Fiscal Year	Total Cost	Bond Cap   State   100% State	Federal   FTA   Section 5307	Other   Municipal and Local   Transit
FFY 2023									
RTD0010578	CATA	Transit   RTA Facility and Vehicle Maintenance	Preventive Maintenance	Preventive maintenance	2023	\$356,250	\$0	\$285,000	\$71,250
RTD0010585	CATA	Transit   RTA Facility and Vehicle Maintenance	Acquire Shop Equipment/Small Capital Items	IT equipment, shop equipment, etc.	2023	\$37,500	\$7,500	\$30,000	\$0
RTD0010582	CATA	Transit   RTA Facility and Vehicle Maintenance	Buy Miscellaneous Small Capital Items	Misc. small capital items	2023	\$15,000	\$15,000	\$0	\$0
RTD0010589	CATA	Transit   RTA Vehicle Replacement	Revenue Vehicle Replacement	<p>This project is the replacement of two 2010 30-ft low-floor buses that reached the end of their useful life in 2020 (10-year useful life benchmark), 15GGE2717A1091427 and 15GGE2719A1091428. The vehicles purchased with these fund will be off the 2020 MVRTA Heavy-Duty Bus Procurement, which CATA participated in.</p> <p>The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level.</p> <p>CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k is programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects.</p>	2023	\$1,320,000	\$450,000	\$870,000	\$0
FFY 2024									
RTD0010579	CATA	Transit   RTA Facility and Vehicle Maintenance	Preventive Maintenance	Preventive maintenance	2024	\$356,250	\$0	\$285,000	\$71,250
RTD0010584	CATA	Transit   RTA Facility and Vehicle Maintenance	Acquire Shop Equipment/Small Capital Items		2024	\$37,500	\$7,500	\$30,000	\$0
RTD0010583	CATA	Transit   RTA Facility and Vehicle Maintenance	Buy Miscellaneous Small Capital Items	Misc. small capital items	2024	\$15,000	\$15,000	\$0	\$0
RTD0010587	CATA	Transit   RTA Facility and Vehicle Maintenance	Repave Administration/Operations Facility Parking Lot	Repave parking lot at administration and operations facility. Lot was last paved in the early 2000s during building rehabilitation.	2024	\$400,000	\$80,000	\$320,000	\$0
FFY 2025									
RTD0010580	CATA	Transit   RTA Facility and Vehicle Maintenance	Preventive Maintenance	Preventive maintenance	2025	\$356,250	\$0	\$285,000	\$71,250
RTD0010586	CATA	Transit   RTA Facility and Vehicle Maintenance	Acquire Shop Equipment/Small Capital Items		2025	\$37,500	\$7,500	\$30,000	\$0
RTD0010588	CATA	Transit   RTA Vehicle Replacement	Revenue Vehicle Replacement	<p>This project is the replacement of one 2012 30-ft low-floor bus that reached the end of its useful life in 2022 (10-year useful life benchmark). 15GGE271XC1091778. The vehicle purchased with these funds will be off the MVRTA Heavy-Duty Bus Procurement, which CATA participated in.</p> <p>The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level.</p> <p>CATA has included a 50/50 5307/RTACAP match for this project. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285k are programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects.</p>	2025	\$680,000	\$225,000	\$455,000	\$0
RTD0010591	CATA	Transit   RTA Vehicle Replacement	Revenue Vehicle Replacement	<p>Replacement of 2015 International body-on-chassis vehicles.</p> <p>This project is the replacement of two 2015 29-ft body-on-chassis buses that reached the end of their useful life in 2022 (7 year life) 4DRASAAN2GH103250 and 4DRASAAN9GH090299.</p> <p>CATA has not identified a procurement for the purchase of the vehicles. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included 100% RTACAP funding for this project as a placeholder until funding availability is more concrete, which depends on CARES Act, SCA, and 5307. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285,000 is programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects.</p>	2025	\$600,000	\$600,000	\$0	\$0

FFYs 2023-27 Transportation Improvement Program - Draft Programming - CATA

3/31/2022

FFY 2026									
RTD0010581	CATA	Transit   RTA Facility and Vehicle Maintenance	Preventive Maintenance	Preventive maintenance	2026	\$356,250	\$0	\$285,000	\$71,250
				Replacement of 2016 International body-on-chassis vehicles.  This project is the replacement of four 2016 29-ft body-on-chassis buses that reached the end of their useful life in 2023 (7 year life) 4DRASAAN9GH413718, 4DRASAAN9GH413719, 4DRASAAN7GH413720, 4DRASAAN9GH413721  CATA has not identified a procurement for the purchase of the vehicles. The project supports CATA's Transit Asset Management Program by keeping assets in a state of good repair and investing in assets before the asset's condition deteriorates to an unacceptable level. CATA has included 100% RTACAP funding for this project as a placeholder until funding availability is more concrete, which depends on CARES Act, SCA, and 5307. CATA typically receives approximately \$500,000 in 5307 funds each year and \$285,000 is programmed for preventive maintenance, leaving a balance of \$215,000 for all other capital projects.					
RTD0010592	CATA	Transit   RTA Vehicle Replacement	Revenue Vehicle Replacement		2026	\$1,200,000	\$1,200,000	\$0	\$0
FFY 2027									
RTD0011158	CATA	Transit   RTA Facility and Vehicle Maintenance	Preventive Maintenance	Preventive maintenance	2027	\$356,250	\$0	\$285,000	\$71,250
RTD0011162	CATA	Transit   RTA Facility and Vehicle Maintenance	Acquire Shop Equipment/Small Capital Items	Misc. small capital items	2027	\$37,500	\$7,500	\$30,000	\$0