B					F. J		D	entruit een t	Federal   FTA	Federal   FTA	Operating   Additional	Federal   FHWA
Project Number	RTA	Program	Project Name	Notes	Federal Fiscal Year	Total Cost	Bond Cap   State   100% State	Federal   FTA   Section 5307	Section 5339 Statewide	Other Federal Transit	State Assistance   State Contract Assistance	Transportation Development Credits
	KIA	Program	Project Name	Notes	riscal feat	TOTAL COST	100% State	Section 5307	Statewide	Transit	CONTract Assistance	Development Credits
FFY 2023			Operating Assistance Non-Fixed			ı	1	1		1	1	ı
RTD0011099	MWRTA	Operating	Route ADA Paratransit Service	Operating assistance for non-fixed route ADA paratransit service	2023	\$2,000,000	\$0	\$1,600,000	\$n	sc	\$400,000	\$c
11100011033	IVIVVICIA	Transit   RTA Facility and Vehicle	Acquisition of Bus Support	Acquire after-market vehicle accessories (i.e., passenger counters, DVR - vehicle recorders,	2023	\$2,000,000	, ,,,	\$1,000,000	Ç.	, ,c	3400,000	,,,
RTD0011100	MWRTA	Maintenance	Equipment/Facilities	annunciators)	2023	\$150,000	\$30,000	\$120,000	\$0	śc	\$0	\$C
				Mobility management; IT; Call center; Travel training enhancements/improvements; MWRTA								·
		Transit   RTA Facility and System	Technology Support/Capital	applies for competitive funding for this line item and will reduce the RTACAP request upon								
RTD0011101	MWRTA	Modernization	Outreach	award of additional federal funds.	2023	\$200,000	\$40,000	\$160,000	\$0	\$0	\$0	\$0
				MWRTA will utilize these funds to maintain a state-of-good-repair value of at least 3.5 for								
		Transit   RTA Facility and Vehicle	Terminal, Intermodal (Transit) -	the operations and administration facility along with all amenities and support equipment								
RTD0011102	MWRTA	Maintenance	Blandin	located at 15 Blandin Ave, Framingham, MA.	2023	\$425,000	\$85,000	\$340,000	\$0	\$0	\$0	\$0
		Transit   RTA Facility and Vehicle	Terminal, Intermodal (Transit) - Framingham Commuter Rail	Intermodal at the Framingham Commuter Rail Station (FCRS) enhancements/improvements; MWRTA applies for competitive funding for this line item and will reduce the RTACAP request								
RTD0011108	MWRTA	Maintenance	Station (FCRS)	upon award of additional federal funds.	2023	\$5,000	\$1,000	\$4,000	ŚC	śc	so	\$c
11100011100	IVIVVICIA	Municipalice	5339 Competitive Revenue	apon award of additional rederal rands.	2023	33,000	71,000	\$4,000	Ç.	, ,c	, ,,	,,,
			Vehicle Replacement -									
RTD0011113	MWRTA	Transit   RTA Vehicle Replacement	Discretionary	Buy replacement vehicles; 6 D(b)CNGs + 6 E2s Gas	2023	\$731,500	\$146,300	\$0	\$0	\$585,200	\$0	\$0
		Transit   RTA Facility and Vehicle	Back Entrance Project -	Enlarge the operations center of dispatch, administration offices, and driver training rooms of				-				·
RTD0011127	MWRTA	Maintenance	Discretionary	revenue service contractor. Installation of HVAC ERU (energy recovery unit).	2023	\$2,000,000	\$400,000	\$0	\$0	\$1,600,000	\$0	\$0
		Transit   RTA Facility and System		Install electronic sign boards at high demand locations and enhance accessibility of digital								
RTD0011128	MWRTA	Modernization	Electronic Sign Board	rider tools.	2023	\$200,000	\$40,000	\$160,000	\$0	\$0	\$0	\$0
			CRT North Framingham		1			Ì		1		
			Bike/Pedestrian Connectivity - Cochituate Rail Trail North		1							
		Transit   RTA Facility and System	Framingham Feasibility Study -	Cochituate Rail Trail North Framingham Feasibility Study - Expand bike/pedestrian								
RTD0011129	MWRTA	Modernization	Discretionary	connectivity and emerging technologies to support last-mile connections.	2023	\$95,000	\$19,000	¢n	¢r.	\$76,000	śc	¢r.
K1D0011125	IVIVVNIA	Widdernization	Vehicle Replacement - Cutaways	FY23 #1 of 2 5339 \$330k + RTACAP \$165k; FY23 #2 of 2 5307 \$330k + RTACAP \$165k for 6	2023	353,000	319,000	30	ŞC	370,000	, şu	ŞC
RTD0011135	MWRTA	Transit   RTA Vehicle Replacement		D(b) w/CNG + 6 E2s Gasoline.	2023	\$495,000	\$165,000	\$0	\$330,000	\$C	so	śc
FFY 2024			B 7	144 14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		,,			, , , , , , , , , , , , , , , , , , , ,			
			Operating Assistance Non-Fixed		T T	l						
RTD0011103	MWRTA	Operating	Route ADA Paratransit Service	Operating assistance for non-fixed route ADA paratransit service	2024	\$2,000,000	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
		Transit   RTA Facility and Vehicle	Acquisition of Bus Support	Acquire after-market vehicle accessories (i.e., passenger counters, DVR - vehicle recorders,								
RTD0011104	MWRTA	Maintenance	Equipment/Facilities	annunciators)	2024	\$150,000	\$30,000	\$120,000	\$0	\$0	\$0	\$0
				Mobility management; IT; Call center; Travel training enhancements/improvements; MWRTA								
		Transit   RTA Facility and System	Technology Support/Capital	applies for competitive funding for this line item and will reduce the RTACAP request upon								
RTD0011105	MWRTA	Modernization	Outreach	award of additional federal funds.	2024	\$250,000	\$50,000	\$200,000	\$0	\$0	\$0	\$0
		Transit   RTA Facility and Vehicle	Terminal, Intermodal (Transit) -	MWRTA will utilize these funds to maintain a state-of-good-repair value of at least 3.5 for the operations and administration facility along with all amenities and support equipment								
RTD0011106	MANA/DTA	Maintenance	Blandin	located at 15 Blandin Ave, Framingham, MA.	2024	\$500,000	\$100,000	\$400,000	śc	sc	so	ė
K1D0011100	IVIVVNIA	Waliterlance	Terminal, Intermodal (Transit) -	Intermodal at the Framingham Commuter Rail Station (FCRS) enhancements/improvements;	2024	3300,000	3100,000	3400,000	Şt	,,,	, şu	Ç.
		Transit   RTA Facility and Vehicle	Framingham Commuter Rail	MWRTA applies for competitive funding for this line item and will reduce the RTACAP request								
RTD0011107	MWRTA	Maintenance	Station (FCRS)	upon award of additional federal funds.	2024	\$5,000	\$1,000	\$4,000	\$0	śc	\$0	\$C
			5339 Competitive Revenue									·
			Vehicle Replacement -									
RTD0011114	MWRTA	Transit   RTA Vehicle Replacement		Buy replaceent vehicles; 11 D(b) - CNGs + 4 E2s - Gas	2024	\$627,000	\$125,400	\$0	\$0	\$501,600	\$0	\$0
			2027 Electric Vehicle (EV)									
RTD0011267	MWRTA	Transit   RTA Fleet Upgrades	Additional Electrification Costs	Modernization fleet electrification - vehicle migration	2024	\$200,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
			5339 Competitive 2024 Electric Vehicle (EV) Infrastructure -									
RTD0011123	MANA/DTA	Transit   RTA Fleet Upgrades	Discretionary	Modernization fleet electrification - Vehicle migration - Purchase of 5 electric vehicles	2024	\$200,000	\$20,000	ėn	ŚC	\$180,000	śc	ė.
111111111111111111111111111111111111111	IVIVVICIA	Transit   RTA Facility and System	FCRS Intermodal Hub -	Explore opportunities for Framingham Commuter Rail Station (FCRS) for the expansion of	2024	\$200,000	320,000	ÇÜ	Ç.	\$100,000	, ,,,	Ç
RTD0011130	MWRTA	Modernization	Discretionary	Intermodal transportation opportunities.	2024	\$8,000,000	so so	\$0	\$C	\$8,000,000	so	\$2,000,000
		Transit   RTA Facility and System	East Street Garage Project -		1	, .,,	Ţ.	, ,,,	ΨC	,,	,	+=,===,000
RTD0011131	MWRTA	Modernization	Discretionary	Construct two-story garage with solar PV array rooftop panels.	2024	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$1,750,000
		Transit   RTA Facility and Vehicle		Procure adjacent property to Blandin Hub and construct in-house body shop for the efficient								
RTD0011132	MWRTA	Maintenance	Body Shop - Discretionary	and cost effective repair of vehicles.	2024	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$750,000
		L	Vehicle Replacement - Cutaways	FY24 #1 of 2 5339 \$450k + RTACAP \$225k; FY24 #2 of 2 5307 \$450k + RTACAP \$225k for 11	1	Ι				I .		
	MWRTA	Transit   RTA Vehicle Replacement	(15) #2 of 2	D(b) w/CNG + 4 E2s - Gasoline.	2024	\$454,037	\$90,807	\$0	\$363,230	\$0	\$0	\$0
FFY 2025		Ir	In a series of the series	The standard distribution of the standard standa				•				1
DTD004::::		Transit   RTA Facility and Vehicle	Acquisition of Bus Support	Acquire after-market vehicle accessories (i.e., passenger counters, DVR - vehicle recorders,								
RTD0011109	MWRTA	Maintenance	Equipment/Facilities	annunciators)	2025	\$113,750	\$22,750	\$91,000	\$0	ŞC	\$0	\$0
		Transit   RTA Facility and System	Technology Support/Capital	Mobility management; IT; Call center; Travel training enhancements/improvements; MWRTA applies for competitive funding for this line item and will reduce the RTACAP request upon	1			Ì		1		
RTD0011110	MWRTA	Modernization	Outreach	award of additional federal funds.	2025	\$200,000	\$40,000	\$160,000	¢r.	so	so	¢r.
				MWRTA will utilize these funds to maintain a state-of-good-repair value of at least 3.5 for	1 2023	+=00,000	Ç-10,000	7200,000	Ç	,,,	,,,,	,
		Transit   RTA Facility and Vehicle	Terminal, Intermodal (Transit) -	the operations and administration facility along with all amenities and support equipment	1			Ì		1		
RTD0011111	MWRTA	Maintenance	Blandin	located at 15 Blandin Ave, Framingham, MA.	2025	\$562,500	\$112,500	\$450,000	\$0	\$0	\$0	\$0
			Operating Assistance Non-Fixed									
RTD0011112	MWRTA	Operating	Route ADA Paratransit Service	Operating assistance for non-fixed route ADA paratransit service	2025	\$2,000,000	\$0	\$1,600,000	\$0	\$C	\$400,000	\$0
			5339 Competitive Revenue									
		Tanada I DTA Walting South	Vehicle Replacement -	Division learness tracking a D/h) CMC - 1 F.C. C.		40						
	INAM/PTA	Transit   RTA Vehicle Replacement	Discretionary	Buy replacement vehicles; 3 D(b) - CNGs + 5 E2s - Gas	2025	\$641,500	\$128,300	\$0	\$0	\$513,200	\$0	\$0
RTD0011115	WWW	· · · · · · · · · · · · · · · · · · ·	Torminal Intermedal /Tasas***	Framingham intermedal enhancements/impresserves * **********************************								
RTD0011115	WWWITA	Transit   RTA Facility and Vehicle	Terminal, Intermodal (Transit) -	Framingham intermodal enhancements/improvements; MWRTA applies for competitive								
RTD0011115 RTD0011121		Transit   RTA Facility and Vehicle Maintenance	Terminal, Intermodal (Transit) - Framingham Commuter Rail Station (FCRS)	Framingham intermodal enhancements/improvements; MWRTA applies for competitive funding for this line item and will reduce the RTACAP request upon award of additional federal funds.	2025	\$5,000	\$1,000	\$4,000	ćr	ér	, ¢n	ėn

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											1	
			5339 Competitive 2025 Electric	Modernization fleet electrification - Vehicle migration - Purchase of 5 paratransit (Type A)								
			Vehicle (EV) Additional	electric vehicles. MWRTA is seeking an 8-year migration to fully electric vehicles. This request								
			Electrification Costs -	is supported in MWRTA's TAM to maintain useful life benchmarks of the agency's paratransit								
DTDOOLLAGA		Transit   RTA Fleet Upgrades	Discretionary	fleet and is in support of Gov. Baker's 2020 Transportation and Climate Initiative (TCI).	2025	ć200 000	445.000	ćo.	śo	\$255,000	\$0	ćo
RTD0011124	MWRTA	Transit   KTA Fleet Opgrades			2025	\$300,000	\$45,000	\$0	\$0	\$255,000	ŞU	\$0
RTD0011137	MWRTA	Transit   RTA Vehicle Replacement	Vehicle Replacement - Cutaways (8) #2 of 2	FY25 #1 of 2 5339 \$250k + RTACAP \$125k; FY25 #2 of 2 5307 \$250k + RTACAP \$125k for 3 D(b) w/CNG + 5 E2s - Gas	2025	\$471,968	\$94,394	ćo.	\$377,574	\$0	\$0	\$0
KID0011137	IVIVVKIA		AFC Transition - Mobile Fare	D(U) W/CNG + 3 E23 - Gas	2025	\$471,908	\$94,394	\$0	\$377,574	ŞU	ŞU	ŞU
DTD0044433		Transit   RTA Facility and System Modernization		Develop API to work with CharlieCard 2.0	2025	6400.000	450.000	450.000	śo	ŚO	\$0	\$0
RTD0011133	IVIVVKIA	Modernization	Collection Equipment Public Restrooms at Blandin &	Develop AFI to work with chanlecard 2.0	2025	\$100,000	\$50,000	\$50,000	ŞU	\$0	ŞU	ŞU
		Transit   RTA Facility and Vehicle	Framingham Commuter Rail	Provide safe, clean, well-ventilated public restrooms at the Blandin Hub and FCRS								
DTD0044434		Maintenance	Station Hubs - Discretionary	(Framingham Commuter Rail Station) Intermodal Hub.	2025	6200 000	\$40,000	\$0	ćo.	\$160,000	\$0	ŚO
	MWRTA	Maintenance	Station Hubs - Discretionary	(Framingham Commuter Rail Station) intermodal Rub.	2025	\$200,000	\$40,000	\$0	\$0	\$160,000	ŞU	\$0
FFY 2026			In					1				
			Operating Assistance Non-Fixed	0				4				
RTD0011116	MWRTA	Operating	Route ADA Paratransit Service	Operating assistance for non-fixed route ADA paratransit service	2026	\$2,000,000	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
		To the Late of the control of		MWRTA will utilize these funds to maintain a state-of-good-repair value of at least 3.5 for								
		Transit   RTA Facility and Vehicle	Terminal, Intermodal (Transit) -	the operations and administration facility along with all amenities and support equipment				4				
RTD0011117	MWRIA	Maintenance	Blandin	located at 15 Blandin Ave, Framingham, MA.	2026	\$687,500	\$137,500	\$550,000	\$0	\$0	\$0	\$0
			L	Mobility management; IT; Call center; Travel training enhancements/improvements; MWRTA								
		Transit   RTA Facility and System	Technology Support/Capital	applies for competitive funding for this line item and will reduce the RTACAP request upon								
RTD0011118	MWRTA	Modernization	Outreach	award of additional federal funds.	2026	\$200,000	\$40,000	\$160,000	\$0	\$0	\$0	\$0
		Transit   RTA Facility and Vehicle	Acquisition of Bus Support	Acquire after-market vehicle accessories (i.e., passenger counters, DVR - vehicle recorders,							\$0	
RTD0011119	MWRTA	Maintenance	Equipment/Facilities	annunciators)	2026	\$113,750	\$22,750	\$91,000	\$0	\$0	\$0	\$0
			Terminal, Intermodal (Transit) -	Intermodal at the Framingham Commuter Rail Station (FCRS) enhancements/improvements;								
		Transit   RTA Facility and Vehicle	Framingham Commuter Rail	MWRTA applies for competitive funding for this line item and will reduce the RTACAP request								
RTD0011120	MWRTA	Maintenance	Station (FCRS)	upon award of additional federal funds.	2026	\$5,000	\$1,000	\$4,000	\$0	\$0	\$0	\$0
				Modernization fleet electrification - Vehicle migration - Purchase of 5 paratransit (Type A)								
				electric vehicles. MWRTA is seeking an 8-year migration to fully electric vehicles. This request								
			2026 Electric Vehicle (EV)	is supported in MWRTA's TAM to maintain useful life benchmarks of the agency's paratransit								
RTD0011125	MWRTA	Transit   RTA Fleet Upgrades	Additional Electrification Costs	fleet and is in support of Gov. Baker's 2020 Transportation and Climate Initiative (TCI).	2026	\$600,000	\$300,000	\$0	\$300,000	\$0	\$0	\$0
			5339 Competitive Revenue									
			Vehicle Replacement -									
RTD0011126	MWRTA	Transit   RTA Vehicle Replacement	Discretionary	Buy replacement vehicles; 6 D(b) - CNGs + 2 E2s - Gas	2026	\$573,436	\$114,688	\$0	\$0	\$458,748	\$0	\$0
			Vehicle Replacement - Cutaways	FY26 #1 of 2 5339 \$250k + RTACAP \$125k; FY26 #2 of 2 5307 \$250k + RTACAP \$125k for 6								
	MWRTA	Transit   RTA Vehicle Replacement	(8) #2 of 2	D(b) w/CNG + 2 E2s - Gas	2026	\$573,436	\$114,688	\$0	\$458,748	\$0	\$0	\$0
FFY 2027												
			Operating Assistance Non-Fixed									
RTD0011195	MWRTA	Operating	Route ADA Paratransit Service	Operating assistance for non-fixed route ADA paratransit service	2027	\$2,000,000	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0
				MWRTA will utilize these funds to maintain a state-of-good-repair value of at least 3.5 for								
		Transit   RTA Facility and Vehicle	Terminal, Intermodal (Transit) -	the operations and administration facility along with all amenities and support equipment								
RTD0011196	MWRTA	Maintenance	Blandin	located at 15 Blandin Ave, Framingham, MA.	2027	\$708,125	\$141,625	\$566,500	\$0	\$0	\$0	\$0
				Mobility management; IT; Call center; Travel training enhancements/improvements; MWRTA								
		Transit   RTA Facility and Vehicle	Technology Support/Capital	applies for competitive funding for this line item and will reduce the RTACAP request upon								
RTD0011197	MWRTA	Maintenance	Outreach	award of additional federal funds.	2027	\$200,000	\$40,000	\$160,000	\$0	\$0	\$0	\$0
		Transit   RTA Facility and Vehicle	Acquisition of Bus Support	Acquire after-market vehicle accessories (i.e., passenger counters, DVR - vehicle recorders,								
RTD0011198	MWRTA	Maintenance	Equipment/Facilities	annunciators)	2027	\$450,000	\$90,000	\$360,000	\$0	\$0	\$0	\$0
			Terminal, Intermodal (Transit) -	Intermodal at the Framingham Commuter Rail Station (FCRS) enhancements/improvements;								
		Transit   RTA Facility and Vehicle	Framingham Commuter Rail	MWRTA applies for competitive funding for this line item and will reduce the RTACAP request								
RTD0011199	MWRTA	Maintenance	Station (FCRS)	upon award of additional federal funds.	2027	\$6,500	\$1,300	\$5,200	\$0	\$0	\$0	\$0
		<del>-</del>	5339 Competitive Revenue									
			Vehicle Replacement -									
RTD0011200	MWRTA	Transit   RTA Vehicle Replacement	Discretionary	Buy replacement vehicles; 5 E2(a)s	2027	\$590,639	\$118,128	\$0	\$472,511	\$0	\$0	\$0
			ı	Modernization fleet electrification - vehicle migration - purchase of paratransit (Type A)								
' l												
'				electric vehicles. MWRTA is seeking an 8-year migration to fully electric vehicles. This request								
			2027 Electric Vehicle (EV)									
RTD0011201	MWRTA	Transit   RTA Fleet Upgrades	2027 Electric Vehicle (EV) Additional Electrification Costs	electric vehicles. MWRTA is seeking an 8-year migration to fully electric vehicles. This request	2027	\$900,000	\$180,000	\$0	\$720,000	\$0	\$0	\$0
RTD0011201	MWRTA	Transit   RTA Fleet Upgrades		electric vehicles. MWRTA is seeking an 8-year migration to fully electric vehicles. This request is supported in MWRTA's TAM to maintain useful life benchmarks of the agency's paratransit	2027	\$900,000	\$180,000	\$0	\$720,000	\$0	\$0	\$0
RTD0011201 RTD0011202		Transit   RTA Fleet Upgrades  Transit   RTA Vehicle Replacement	Additional Electrification Costs Vehicle Replacement - Cutaways	electric vehicles. MWRTA is seeking an 8-year migration to fully electric vehicles. This request is supported in MWRTA's TAM to maintain useful life benchmarks of the agency's paratransit	2027		\$180,000 \$118,128	\$0 \$0	\$720,000 \$472,511	\$0 \$0		\$0 \$0

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