

Scenario 1 - Project Readiness

City/Town	Project ID	Project Name	Year	Category	Sub-Category	Length	Start	End	Progress	Notes	2023	2024	2025	2026	2027	2028	2024-28 Total	2023	2024						
Watertown	S12697	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	CC	ICC	78	2023-2025	0%	Community Connections: Operation		\$437,825	\$437,825	\$335,434	\$335,434	\$228,939	\$228,939	\$0	\$0	\$0	\$1,002,198	\$0				
Watertown	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CS	ICC	75	2023-24	75%	DPH (11/04/2021)		\$24,405,096	\$24,405,096	\$2,841,078	\$3,494,249	\$0	\$0	\$0	\$0	\$0	\$27,246,174	(\$653,171)				
Canton	S12114	ROYALL STREET SHUTTLE	6	CC	TRIC	51	2023-24	0%	Community Connections: Operation		\$177,177	\$177,177	\$148,542	\$148,542	\$0	\$0	\$0	\$0	\$0	\$325,719	\$0				
Regionwide	S12124	COMMUNITY CONNECTIONS PROGRAM	Regionwide	CC	Regionwide	N/A	2024-27	0%	Admin		\$0	\$641,495	\$641,495	\$1,075,304	\$1,075,304	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$6,716,799	(\$2,500,000)		
Boston	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	MI	ICC	59	2025-2027	25% Received R1	25% resubmitted (May 2021)		\$0	\$0	\$0	\$0	\$32,783,959	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$33,500,000	\$0	\$99,783,959	\$66,283,959	
MassDOT	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	CS	NSPC	59	2025-26	75% Comments	75% submitted (1/18/2021)		\$0	\$0	\$0	\$0	\$24,644,177	\$23,731,429	\$0	\$0	\$0	\$0	\$0	\$0	\$24,644,177	\$912,748	
Norwood	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	II	TRIC	55	2025-26	25% Received R1	25% resubmitted (1/5/2021)		\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$15,837,870	\$9,000,000	\$0	\$15,837,870	\$0	\$0	\$24,837,870	\$0	
Regionwide	S12113	TRANSIT MODERNIZATION PROGRAM	Regionwide	TM	Regionwide	N/A	2025-27	0%	Admin		\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$19,500,000	(\$6,500,000)	
MassDOT	607904	FRAMINGHAM- CULVERT REPLACEMENT ON ROUTE 126 (HOLLIS STREET) OVER WAUSHAKUM POND BROOK	State Highway Project	CS	MWRC	N/A	N/A	N/A	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natick	610691	Cochituate Rail Trail Extension (MBTA Station to Mechanic Street) - Natick Center Connection	State Highway Project	BP	MWRC	67	N/A	25% Received	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bellingham	612963	FRAMINGHAM- ROADWAY RECONSTRUCTION OF ROUTE 126 (Hartford Road), from 800 North of the I-495 NB off ramp to Medway Trail, including P. 06.017	State Highway Project	CS	SWAP	51.8	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613121	EVERETT- TARGETED SAFETY IMPROVEMENTS ON ROUTE 16	Highway Project	II	ICC	N/A	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wakefield	613145	WAKEFIELD- COMPRHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	State Highway Project	CS	NSPC	61.8	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ipswich	612738	Argilla Roadway Reconstruction and Adaptation (Crane Estate to Crane Beach)	State Highway Project	CS	NSTF	37.1	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Malden	613088	Spot Pond Brook Greenway	Highway Project	BP	ICC	73	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	608052	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	Highway Project	II	TRIC	N/A	N/A	NTP	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westwood	608158	WESTWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING	Highway Project	CS	TRIC	53.3	N/A	25% Received	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DCR	609290	CAMBRIDGE- INTERSECTION IMPROVEMENTS AT FRESH POND PARKWAY/GERRYS LANDING ROAD, FROM	State Highway Project	II	ICC	N/A	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	610650	BOSTON- GREENWAY/BUCHANAN (ROUTE 203) SAFETY IMPROVEMENTS, FROM WASHINGTON STREET TO GRANITE AVENUE	State Highway Project	II	ICC	N/A	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quincy	610823	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	State Highway Project	II	ICC	N/A	N/A	25% Received R1	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	611959	DEDRAM- INTERSECTION AND PEDESTRIAN IMPROVEMENTS ON ROUTE 1, ROUTE 1A, AND ELM	State Highway Project	II	TRIC	N/A	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	612613	NEWTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND QUINOBEQUIN ROAD	Highway Project	II	ICC	N/A	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	612616	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 138 AND BRADLEE ROAD	Highway Project	II	ICC/TRIC	N/A	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	State Highway Project	CS	ICC	53.1	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613099	BOSTON- SLOPE STABILIZATION ON I-93	State Highway Project	CS	ICC	N/A	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613154	WELLESLEY- DRAINAGE IMPROVEMENTS ALONG ROUTE 9 BOULDER BROOK CULVERT	State Highway Project	CS	MWRC	N/A	N/A	Approved	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MassDOT	613164	BOSTON NEPONSET BRIDGE AT OSCEOLA STREET	Highway Project	CS	ICC	N/A	N/A	N/A	State Highway Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Projects in red text were identified as being high risk for not meeting their advertisement date at the February 2023 TIP readiness meeting.

*Projects with an asterisk were identified as candidates to remain in the current year if near-term issue resolution occurs.

- Indicates an increase in project cost (more than \$500,000 or 20% of project cost)
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Total Available Regional Highway Target Funds (FFYs 2024-28 TIP):
Draft Total Programmed Regional Highway Target Funds
Percent Unprogrammed

FFY 2023		FFY 2024		FFY 2025		FFY 2026		FFY 2027		FFY 2028	FFYs 2024-28 Total
\$128,950,081		\$130,647,095		\$128,427,689		\$125,285,687		\$155,132,142		#####	#####
Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
\$128,014,796	\$130,580,904	\$117,059,590	\$97,846,748	\$124,612,902	\$94,725,344	\$123,179,070	\$101,265,733	\$128,586,581	\$100,538,845	\$101,124,000	\$495,500,670
\$935,285	-\$1,630,823	\$13,587,505	\$32,800,347	\$3,814,787	\$33,702,345	\$2,106,617	\$24,019,954	\$26,545,561	\$54,593,297	\$56,928,175	\$202,044,118
0.7%	-1.3%	10.4%	25.1%	3.0%	26.2%	1.7%	19.2%	17.1%	35.2%	36.0%	29.0%

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Infrastructure Improvements. MI = Major Infrastructure. TM = Transit Modernization.

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Other abbreviations: DPH = design public hearing. FFY = federal fiscal year. N/A = not applicable. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. R1 = resubmission. TRD = TIP Readiness Days.

Scenario 2 - Score Performance

MBTA	S12706	FOREST HILLS IMPROVEMENT PROJECT	6	TM	ICC	N/A	2024	N/A	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$6,400,000	\$0	\$6,400,000			
Natick	610691	Cochituate Rail Trail Extension (MBTA Station to Mechanic Street) - Natick Center Connection	3	BP	MWRC	67	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$6,690,043	\$0	\$0	(\$6,690,043)	\$6,690,043		
Wakefield	613145	WAKEFIELD- COMPRHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	4	CS	NSPC	61.8	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$0	\$0	(\$16,581,200)	\$16,581,200		
Malden	613088	Spot Pond Brook Greenway	4	BP	ICC	73	2027	Approved	\$0	\$0	\$0	\$0	\$3,250,000	\$0	\$0	\$0	(\$3,250,000)	\$3,250,000		
Westwood	608158	WESTWOOD-NORWOOD RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING DELMAR, OF B-16-066-24-148	6	CS	TRIC	53.3	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$19,047,306	\$0	\$0	(\$19,047,306)	\$19,047,306		
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	6	CS	ICC	53.1	2026	Approved	\$0	\$0	\$0	\$15,400,000	\$0	\$0	\$0	\$0	(\$15,400,000)	\$15,400,000		
CTPS	TBD	BikeShare State of Good Repair Set-Aside	Regionwide	CC	Regionwide	N/A	2025-28	Administrative	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$4,000,000)	\$4,000,000
CTPS	TBD	Project Design Support Pilot (FFY 2025)	Regionwide	CS	Regionwide	N/A	2025	Administrative	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,500,000)	\$1,500,000

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	FFY 2024		FFY 2025		FFY 2026		FFY 2027		FFY 2028	FFYs 2024-28 Total
Total Available Regional Highway Target Funds (FFYs 2024-28 TIP):	\$130,647,095		\$128,427,689		\$125,285,687		\$155,132,142		\$158,052,175	\$697,544,788
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Draft Total Programmed Regional	\$117,059,590	\$97,823,796	\$124,612,902	\$97,753,338	\$123,179,070	\$118,212,981	\$128,586,581	\$104,788,845	\$144,442,549	\$563,021,509
Regional Highway Target Funds	\$13,587,505	\$32,823,299	\$3,814,787	\$30,674,351	\$2,106,617	\$7,072,706	\$26,545,561	\$50,343,297	\$13,609,626	\$134,523,279
Percent Unprogrammed	10.4%	25.1%	3.0%	23.9%	1.7%	5.6%	17.1%	32.5%	8.6%	19.3%

Abbreviations

TIP investment programs: BP = Bicycle and Pedestrian, CC = Community Connections, CS = Complete Streets, II = Infrastructure Improvements, MI = Major Infrastructure, TM = Transit Modernization.

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Scenario 3 - Cost Effectiveness

Agency	Project ID	Project Name	Length (mi)	Mode	Region	Priority	Start Year	Status	2024	2025	2026	2027	2028	Total	2024-28 Total
MBTA	S12706	FOREST HILLS IMPROVEMENT PROJECT	6	TM	ICC	N/A	2024	N/A	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$6,400,000
Natick	610691	Cochituate Rail Trail Extension (MBTA Station to Mechanic Street) - Natick Center Connection	3	BP	MWRC	67	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$6,690,043	(\$6,690,043)
Bellingham	612963	Bellingham - Roadway Rehabilitation of Route 120 (Hartford Road), from 800 North of the I-495 NB off ramp to Medway Rd. to I-495 NB off ramp to Medway Rd.	3	CS	SWAP	51.8	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$10,950,000	(\$10,950,000)
Wakefield	613145	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	4	CS	NSPC	61.8	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$16,581,200	(\$16,581,200)
Malden	613088	Spot Pond Brook Greenway	4	BP	ICC	73	2027	Approved	\$0	\$0	\$0	\$3,250,000	\$0	\$0	(\$3,250,000)
Boston	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	6	CS	ICC	53.1	2026	Approved	\$0	\$0	\$0	\$15,400,000	\$0	\$0	(\$15,400,000)
CTPS	TBD	BikeShare State of Good Repair Set-Aside	Regionwide	CC	Regionwide	N/A	2025-28	Administrative	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	(\$4,000,000)
CTPS	TBD	Project Design Support Pilot (FFY 2025)	Regionwide	CS	Regionwide	N/A	2025	Administrative	\$0	\$0	\$1,500,000	\$0	\$0	\$0	(\$1,500,000)

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Total Available Regional Highway Target Funds (FFYs 2024-28 TIP):	\$130,647,095		\$128,427,689		\$125,285,687		\$155,132,142		\$158,052,175	\$697,544,788
	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Proposed	Proposed
Draft Total Programmed Regional	\$117,059,590	\$97,823,796	\$124,612,902	\$97,753,338	\$123,179,070	\$118,212,981	\$128,586,581	\$104,788,845	\$136,345,243	\$554,924,203
Regional Highway Target Funds	\$13,587,505	\$32,823,299	\$3,814,787	\$30,674,351	\$2,106,617	\$7,072,706	\$26,545,561	\$50,343,297	\$21,706,932	\$142,620,585
Percent Unprogrammed	10.4%	25.1%	3.0%	23.9%	1.7%	5.6%	17.1%	32.5%	13.7%	20.4%

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