

FFYs 2024-28 Transportation Improvement Program (TIP) Amendment Nine

				Overall Changes in Funding in TIP		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
<i>FFY 2024 Regional Target Program</i>						
603739: Wrentham– Construction of Route I-495/Route 1A Ramps	Cost Increase	The project reached Plans, Specifications, and Estimates (PS&E) on March 1, 2024. At this stage, additional hazardous material disposal needs were identified, and the project cost has increased as a result. A portion of the cost increase (\$2.2 million) will be borne by the Statewide Highway Program and the remainder by the Regional Target Program.	Regional Target: HSIP, STBG, TAP (NEW) Statewide Highway: STBG	\$17,994,890	\$20,616,646	\$2,621,756
<i>FFY 2024 Statewide Highway Program</i>						
613196: Burlington– Lynnfield– Wakefield– Woburn– Bridge Preservation of 10 Bridges Carrying I-95	Cost Increase	The project received a 75% design resubmission on April 24, 2024, which indicated that the structures included in this project required additional work beyond what is currently funded in the TIP.	Statewide Highway: NHPP, HIP-BR	\$3,999,600	\$12,948,243	\$8,948,643

FFY = Federal Fiscal Year. HIP-BR = Highway Investment Program, Bridge. HSIP = Highway Safety Improvement Program. NHPP = National Highway Performance Program. STBG = Surface Transportation Block Grants. TAP = Transportation Alternatives Program.