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The Boston Region MPO, in coordination with Massachusetts Department of Transportation (MassDOT), and public transit operators, is required to publish a complete list of obligated projects within 90 days after the close of the FFY. The list also includes the approved amount programmed in the TIP, the total amount obligated, and the remaining balance for each project or program. The **FFY 2020 Federal Obligation Report** lists the transportation projects from MassDOT, the Massachusetts Bay Transportation Authority, the MetroWest Regional Transit Authority, and the Cape Ann Transportation Authority within the Boston Region MPO area on which federal funds were expended during FFY 2020 (October 1, 2019– September 30, 2020). Federal obligation reports from previous FFYs may be found in the TIP Archive at https://www.ctps.org/tip_archive.

FFY 2020 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

Agency	ProjInfo_ID	MassDOT _Project Description ▼	Obligation Date	FFY 2020 Programmed Federal Fund	FFY 2020 Obligated Federal Fund	Remaining Advance Construction Fund
REGION : BOSTON						
MassDOT Highway	1570	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	05-Dec-19	\$14,729,654.00	\$14,729,654.00	
MassDOT Highway	1570 R	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	14-May-20	\$2,961,888.00	\$2,961,888.00	
MassDOT Highway	602261	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	08-Sep-20	\$20,522,857.00	\$20,504,631.49	
MassDOT Highway	604123	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	26-Jun-20	\$15,655,643.00	\$15,655,279.68	
MassDOT Highway	604173	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	10-Sep-20	\$21,033,563.00	\$21,033,563.00	
MassDOT Highway	604173 R	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	23-Sep-20	\$4,192,195.18	\$4,192,195.18	\$43,180,110.98
MassDOT Highway	604952	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	10-Sep-20	\$18,992,447.00	\$18,992,447.00	
MassDOT Highway	604952 R	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	23-Sep-20	\$16,064,833.97	\$16,064,833.97	\$31,437,141.86
MassDOT Highway	605287	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	15-Sep-20	\$31,322,265.00	\$31,322,265.00	\$23,994,391.68

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MassDOT Highway	605342	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	08-Sep-20	\$5,365,248.00	\$4,847,079.89	
MassDOT Highway	606043	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	26-Jun-20	\$9,077,251.00	\$8,897,252.87	
MassDOT Highway	606635	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	03-Aug-20	\$14,374,750.00	\$19,875,610.35	
MassDOT Highway	608275	MALDEN - EXCHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	23-Oct-19	\$1,594,974.00	\$1,594,973.44	
MassDOT Highway	608347	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	27-Dec-19	\$5,039,012.00	\$4,847,039.71	
MassDOT Highway	608743	SALEM- IMPROVEMENTS AT BATES ELEMENTARY SCHOOL (SRTS)	25-Mar-20	\$307,726.00	\$460,962.50	
MassDOT Highway	608791	WINCHESTER- IMPROVEMENTS AT VINSON-OWEN ELEMENTARY SCHOOL (SRTS)	02-Sep-20	\$1,337,373.00	\$1,663,778.79	
MassDOT Highway	608835	MEDFORD- IMPROVEMENTS AT BROOKS ELEMENTARY SCHOOL (SRTS)	17-Jun-20	\$791,916.00	\$735,320.00	
MassDOT Highway	609101	PEABODY - PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	05-Dec-19	\$4,020,000.00	\$3,762,949.38	

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Agency	ProjInfo_ID	MassDOT _Project Description ▼	Obligation Date	FFY 2020 Programmed Federal Fund	FFY 2020 Obligated Federal Fund	Remaining Advance Construction Fund
MassDOT Highway	609222	ARLINGTON - SPY POND SEDIMENT REMOVAL	07-May-20	\$1,360,376.00	\$1,377,972.80	
MassDOT Highway	610843	BOSTON- MILTON- BRIDGE MAINTENANCE, B-16-265, B-16-270 & B-16-252 & RELATED RESURFACING WORK	01-Sep-20	\$9,167,952.00	\$8,627,345.90	
MassDOT Highway	BN0010	MBTA Ferry Improvements	17-Jul-20	\$918,416.00	\$918,416.00	
MassDOT Highway	WTG006	Cape Ann Regional Transportation Authority - First Mile/Last Mile On-Demand Service from Gloucester MBTA Station to Job Sites	24-Sep-20	\$174,889.00	\$174,889.00	
MassDOT Highway	WTG013	MetroWest Regional Transit Authority - MWRTA PACT Program (Public and Commerce Transit)	24-Sep-20	\$225,000.00	\$225,000.00	
BOSTON REGION TOTAL :				\$199,230,229.15	\$203,465,347.95	

Massachusetts Bay Transportation Authority
 FFY 2020 Annual Listing of Obligated Projects per 23 CFR 450.334
 (10/1/2019 - 9/30/2020)

Project Name	Funding Program	TIP Program	Grant Number	Obligation Date	New or Increase	Programmed Amount	FFY20 Obligation Amount	Remaining Balance
Option Order Procurement of 194 NF Hybrid 40 ft Buses	5307	Revenue Vehicle	MA-2016-024	8/16/2020	Increase	\$4,130,100	\$4,130,100	\$0
Overhaul of 155 Option New Flyer Buses	5307	Revenue Vehicle	MA-2017-014	7/17/2020	Increase	\$801,920	\$801,920	\$0
Overhaul of 60' Hybrid Articulated Buses (Allison)	5307	Revenue Vehicle	MA-2019-023	8/20/2020	New	\$3,767,942	\$3,767,942	\$0
Red Line No 3 Car Reliability Centered Improvements	5307	Revenue Vehicle	MA-2020-006	5/8/2020	New	\$31,887,398	\$31,887,398	\$0
Red Line No 3 Car Reliability Centered Improvements	5307	Revenue Vehicle	MA-2020-006	7/27/2020	New	\$3,339,340	\$3,339,340	\$0
Virginia DOT 60 Bus Procurement	5307	Revenue Vehicle	MA-2020-041	8/16/2020	New	\$39,200,630	\$39,200,630	\$0
Charlestown Bus - Seawall Rehab	5307	Stations and Facilities	MA-2020-041	8/16/2020	New	\$20,697,773	\$20,697,773	\$0
Robert Street Bridge	5337	Bridge & Tunnel	MA-2020-041	8/16/2020	New	\$6,868,628	\$6,868,628	\$0
Integrated Asset Management	5337	Signals/Systems Upgrade	MA-2020-041	8/16/2020	New	\$14,490,203	\$14,490,203	\$0
MCRS2 v17 and Business Process Update	5337	Signals/Systems Upgrade	MA-2020-041	8/16/2020	New	\$4,188,000	\$4,188,000	\$0
System-wide Radio Replacement	5337	Signals/Systems Upgrade	MA-2020-006	5/8/2020	New	\$55,663,933	\$4,130,422	\$51,533,511
Natick Center Station Accessibility Improvements	5337	Stations and Facilities	MA-2020-006	5/8/2020	New	\$32,700,642	\$32,700,642	\$0
Natick Center Station Accessibility Improvements	5337	Stations and Facilities	MA-2020-006	7/27/2020	New	\$2,177,918	\$2,177,918	\$0
Oak Grove Station Accessibility Improvements	5337	Stations and Facilities	MA-2020-006	5/8/2020	New	\$24,877,198	\$24,877,198	\$0

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 (10/1/2019 - 9/30/2020)

Project Name	Funding Program	TIP Program	Grant Number	Obligation Date	New or Increase	Programmed Amount	FFY20 Obligation Amount	Remaining Balance
Oak Grove Station Accessibility Improvements	5337	Stations and Facilities	MA-2020-006	7/27/2020	New	\$6,120,390	\$6,120,390	\$0
Winchester Center Station Improvement	5337	Stations and Facilities	MA-2020-041	8/16/2020	New	\$43,549,004	\$43,549,004	\$0
Worcester Union Station Improvements	5337	Stations and Facilities	MA-2020-041	8/16/2020	New	\$2,622,095	\$2,622,095	\$0
Virginia DOT 60 Bus Procurement	5339	Bus	MA-2020-041	8/16/2020	New	\$6,645,207	\$6,645,207	\$0
Green Line Extension	Discretionary	5309 Green Line Extension	MA-2018-004	7/01/2020	Increase	\$446,121,000	\$150,000,000	\$296,121,000
CARES Act - Operating Expenses	Discretionary	CARES Act Discretionary	MA-2020-009	5/8/2020	New	N/A	\$827,698,900	\$0
Green Line Extension	Discretionary	CMAQ/STP FHWA Flex Funds (Pass-Through)	MA-2017-014	5/21/2020	Increase	\$14,729,654	\$14,729,654	\$0
Catamaran Overhaul	Discretionary	Ferry Boat Program (Pass-Through)	MA-2019-023	8/20/2020	Increase	\$918,416	\$918,416	\$0
Hingham Ferry Dock Modification	Discretionary	Passenger Ferry Discretionary	MA-2020-032	7/19/2020	Increase	\$7,050,000	\$7,050,000	\$0

MetroWest Regional Transit Authority FFY 2020 Federal Obligation Report

Agency	Federal Program Name	Project #	Project Name	Project Description	Obligation Date	FFY 2020 Programmed Federal Funds (only the federal portion)	FFY 2020 Obligated Federal Funds (only the federal portion)	Remaining Advance Construction Fund (if applicable)
MWRTA	5307	RTD0008888	NON FIXED ROUTE ADA PARA SERV	NON FIXED ROUTE ADA PARA SERV	7/1/2020	\$1,889,069	\$1,889,069	0
MWRTA	5307	RTD0008891	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	7/1/2020	\$100,000	\$100,000	0
MWRTA	5307	RTD0008889	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	7/1/2020	\$384,000	\$384,000	0
MWRTA	5307	RTD0008907	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	7/1/2020	\$12,500	\$12,500	0
MWRTA	5310	RTD0008344	FY20 MWRTA 5310 Travel Training Initiative (TTI)	FY20 MWRTA 5310 Travel Training Initiative (TTI)	1/1/2020	\$80,000	\$80,000	0
MWRTA	5310	RTD0008341	FY20 IT Mobility Management	FY20 IT Mobility Management - Mobile Guide App	1/1/2020	\$80,000	\$80,000	0
MWRTA	5310	RTD0008343	FY20 5310 MAP Replacement Vehicles	FY20 5310 MAP Replacement Vehicles - 2 x Es	1/1/2020	\$125,010	\$125,010	0
MWRTA	5310	RTD0010044	FY20 Mobility for All	FY20 Mobility for All	10/1/2020	\$300,000	\$300,000	0

Cape Ann Transportation Authority FFY 2020 Federal Obligation Report

Agency	Federal Program Name	Project #	Project Name	Project Description	Obligation Date	FFY 2020 Programmed Federal Funds (only the federal portion)	FFY 2020 Obligated Federal Funds (only the federal portion)	Remaining Advance Construction Fund (if applicable)
CATA	5307	RTD0007515	PREVENTIVE MAINTENANCE	PREVENTIVE MAINTENANCE	7/1/2020	285000	285000	0
CATA	5307	RTD0006600	ACQUIRE SHOP EQUIP	ACQUIRE SHOP EQUIP	N/A	55000	0	55000