laceDOT	Boston MPO Transportation Improvement Pro	MassDOT	Eunding	Tota	1		nendment Six deral		n-Federal	Additional
	Project Description ▼		Source ▼		ı ırammed		uerai nds ▼	_	nds ▼	Information ▼
7				Fund						
Section	1A / Federal Aid Target Projects									
	rface Transportation Program									
	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-AC	\$ 1	1,775,130	\$	9,420,104	\$	2,355,026	AC Yr 3 of 4; STP+HSIP+CMAQ Total Cost \$61,723,980 (\$22,471,587 programmed with FFYs 2013-16 TIP)
01825	DANVERS- RECONSTRUCTION OF LIBERTY STREET, FROM ROUTE 128 TO WATER/HIGH STREET INTERSECTION, INCLUDES D-03-004 & D-03-014	4	STP	\$	8,836,648	\$	7,069,318	\$	1,767,330	
	CAMBRIDGE- COMMON IMPROVEMENTS AT WATERHOUSE STREET, MASS AVE & GARDEN STREET	6	STP	\$	849,022	\$	679,218	\$	169,804	Construction; STP+TE+Statewide TE+SAFETEA-LU Earmark Total Cost = \$3,613,896
	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND LANE TO THE CAMBRIDGE C.L.	4	STP	\$	53,727		42,982		10,745	Construction; CMAQ+STP+TE+Statewide TE+SAFETEA-LU Earmark+Section 129 Earmark+Section 125 Earmark Total Cost = \$6,409,467
05188	CAMBRIDGE- COMMON IMPROVEMENTS AT WATERHOUSE STREET, MASS AVE & GARDEN STREET	6	TE	\$	1,093,334		874,667		218,667	Construction; STP+TE+Statewide TE+SAFETEA-LU Earmark Total Cost = \$3,613,896
04687	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND LANE TO THE CAMBRIDGE C.L.	4	TE	\$	474,668	\$	379,734	\$	94,934	Construction; CMAQ+STP+TE+Statewide TE+SAFETEA-LU Earmark+Section 129 Earmark+Section 125 Earmark Total Cost = \$6,409,467
		S	TP Subtotal >	\$ 2	23,082,529	\$	18,466,023	\$	4,616,506	◀ 80% Federal + 20% Non-Federal
NHS - Na	ational Highway System									
03711	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04- 022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	NHS-AC	\$ 2	28,613,160	\$	22,890,528	\$	5,722,632	AC Yr 1 of 5; NHS+BR Total Cost = \$152,904,962 (\$122,291,802 programmed within FFYs 2014-17 TIP)
		N	HS Subtotal ▶	<b>\$</b> 2	28,613,160	\$	22,890,528	\$	5,722,632	■ 80% Federal + 20% Non-Federal
LUCID LI	ighway Safety Improvement Program									
	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY	4	HSIP-AC	\$	5,296,710	\$	4,767,039	\$	529,671	AC Yr 3 of 4; STP+HSIP+CMAQ Total Cost
	IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-				-,,-	_	, ,	7	,	\$61,723,980 (\$22,471,587 programmed within FFYs 2013-16 TIP)
		H	SIP Subtotal >	▶ \$	5,296,710	\$	4,767,039	\$	529.671	■ Funding Split Varies by Project Specification

<u> </u>	Boston MPO Transportation Improvement Pi	Mar DOT	F 41	I			nendment Six			4 <sup>7</sup> - <sup>7</sup> - <sup>7</sup>
	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼		al grammed ds ▼	_	deral ınds ▼		n-Federal nds ▼	Additional Information ▼
►CMAQ -	Congestion Mitigation and Air Quality Improvement Pro	gram								
604687	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND LANE TO THE CAMBRIDGE C.L.	4	CMAQ	\$	2,978,340	\$	, ,		595,668	Construction; CMAQ+STP+TE+Statewide TE+SAFETEA-LU Earmark+Section 129 Earmark+Section 125 Earmark Total Cost \$6,409,467
602094	LYNN- RECONSTRUCTION OF ROUTE 129 (BROADWAY), FROM WYOMA SQUARE TO BOSTON STREET	4	CMAQ	\$	5,531,280	\$	4,425,024	\$	1,106,256	
	CLEAN AIR AND MOBILITY	N/A	CMAQ	\$	253,010	\$	202,408	\$	50,602	
	Brookline- Bike Share, Year 2		CMAQ	\$	95,732	\$	76,586	\$	19,146	
	Cambridge- Bike Share, Year 3		CMAQ	\$	157,278	\$	125,822	\$	31,456	
		CM	AQ Subtotal ▶	\$	8,762,630	\$	7,010,104	\$	1,752,526	■ 80% Federal + 20% Non-Federal
► Section	1A / Fiscal Constraint Analysis			1 -						
	Total Federal Aid Tar						65,755,029			
			rogrammed >				52,864,898			\$ 29,782,369 STP Available
				0 0					Min MILIC	6 (20 C42 4CO) NUC funda ara from CTI
			rogrammed >						Min. NHS	
	Ţ	Total HSIP P	rogrammed ► rogrammed ► rogrammed ►	\$	5,296,710	\$	4,296,710	<b>◀</b> I		\$ (1,000,000) HSIP Minimum Met
➤ Section	1B / Federal Aid Bridge Projects	Total HSIP P	rogrammed ►	\$	5,296,710	\$	4,296,710	<b>◀</b> I	Min. <b>HSIP</b>	\$ (1,000,000) HSIP Minimum Met
	1B / Federal Aid Bridge Projects	Total HSIP Potal CMAQ P	rogrammed ► rogrammed ►	\$	5,296,710 8,762,630	<b>\$ \$</b>	4,296,710 8,593,421	<b>♦</b> N	Min. HSIP Min. CMAQ	\$ (1,000,000) HSIP Minimum Met
► Section 606448		Total HSIP P	rogrammed ►	\$	5,296,710 8,762,630	<b>\$ \$</b>	4,296,710	<b>♦</b> N	Min. <b>HSIP</b>	\$ (1,000,000) HSIP Minimum Met
	1B / Federal Aid Bridge Projects  BOSTON- DECK PATCHING & SUPERSTRUCTURE	Total HSIP Potal CMAQ P	rogrammed ► rogrammed ►	\$	5,296,710 8,762,630	\$	4,296,710 8,593,421	\$	Min. HSIP Min. CMAQ	\$ (1,000,000) HSIP Minimum Met
606448 607111	1B / Federal Aid Bridge Projects  BOSTON- DECK PATCHING & SUPERSTRUCTURE REPAIRS ON B-16-365 (BOWKER OVERPASS)  CONCORD- BRIDGE PRESERVATION, OLD STOW ROAD OVER MBTA & BM RAILROAD  HOPKINTON- BRIDGE BETTERMENT, H-23-012, I-90 RAMP OVER I-495	Total HSIP Potal CMAQ P	rogrammed ► rogrammed ► BR-On	\$ \$	5,296,710 8,762,630 13,999,959 825,000 5,341,960	\$ \$ \$	4,296,710 8,593,421 11,199,967 660,000 4,273,568	\$ \$	Vin. <b>HSIP</b> Min. <b>CMAQ</b> 2,799,992	\$ (1,000,000) HSIP Minimum Met \$ (169,209) CMAQ Minimum Met
606448	1B / Federal Aid Bridge Projects  BOSTON- DECK PATCHING & SUPERSTRUCTURE REPAIRS ON B-16-365 (BOWKER OVERPASS)  CONCORD- BRIDGE PRESERVATION, OLD STOW ROAD OVER MBTA & BM RAILROAD  HOPKINTON- BRIDGE BETTERMENT, H-23-012, I-90	Total HSIP Protal CMAQ Protal	rogrammed ► rogrammed ►  BR-On  BR-Off	\$ \$	5,296,710 8,762,630 13,999,959 825,000	\$ \$	4,296,710 8,593,421 11,199,967 660,000 4,273,568 1,600,000	\$ \$	Vin. <b>HSIP</b> Vin. <b>CMAQ</b> 2,799,992	\$ (1,000,000) HSIP Minimum Met

<b>ZU</b> 1.	Boston MPO Transportation Improvement Pro	gram	Program				nendment Six	to t	he FFYs 201	013-2016 TIP		
IVIASSDO I	MassDOT Project Description ▼	IVIA 35DO I	Funding Source ▼		tal ogrammed nds ▼	_	deral inds ▼	_	n-Federal nds ▼	Additional Information ▼		
<b>▶</b> Section	1C / Federal Aid Non-Target Projects											
►Earmark	s											
606209	FRAMINGHAM- RECONSTRUCTION OF ROUTE 126 (CONCORD STREET)	3	HPP (1998)	\$	3,983,545	\$	3,186,836	\$	796,709	Construction; HPP 684; TEA-21 Earmark+Section 129 Earmark+Local Funds Total Cost = \$8,347,738		
604687	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND LANE TO THE CAMBRIDGE C.L.	4	HPP (2005)	\$	1,455,400	\$	1,164,320	\$	291,080	Construction; CMAQ+STP+TE+Statewide TE+SAFETEA-LU Earmark+Section 129 Earmark+Section 125 Earmark Total Cost = \$6,409,467		
606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	HPP (2005)	\$	1,124,874	\$	899,899	\$	224,975	Design; HPP 3568; Local Match		
605188	CAMBRIDGE- COMMON IMPROVEMENTS AT WATERHOUSE STREET, MASS AVE & GARDEN STREET	6	HPP (2005)	\$	1,124,874	\$	899,899	\$	224,975	Construction; STP+TE+Statewide TE+SAFETEA-LU Earmark Total Cost = \$3,613,896		
604988	FRANKLIN- RECONSTRUCTION OF ROUTE 140, MAIN STREET & EMMONS STREET (DOWNTOWN ENHANCEMENTS)	3	HPP (2005)	\$	5,754,819	\$	4,603,855	\$	1,150,964	Construction; HPP 4279		
606235	QUINCY- ADAMS GREEN TRANSPORTATION IMPROVEMENTS	6	HPP (2005)	\$	6,711,062	\$	5,368,850	\$	1,342,212	Construction; HPP 4272		
604687	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND LANE TO THE CAMBRIDGE C.L.	4	§ 129 (2008)	\$	735,000	\$	735,000	\$	-	Construction; CMAQ+STP+TE+Statewide TE+SAFETEA-LU Earmark+Section 129 Earmark+Section 125 Earmark Total Cost = \$6,409,467		
606209	FRAMINGHAM- RECONSTRUCTION OF ROUTE 126 (CONCORD STREET)	3	§ 129 (2008)	\$	490,000	\$	490,000	\$	-	Construction; TEA-21 Earmark+Section 129 Earmark+Local Funds Total Cost = \$8,347,73		
604687	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND LANE TO THE CAMBRIDGE C.L.	4	§ 125 (2009)	\$	475,000	\$	475,000	\$	-	Construction; CMAQ+STP+TE+Statewide TE+SAFETEA-LU Earmark+Section 129 Earmark+Section 125 Earmark Total Cost = \$6,409,467		
606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TI (2005)	\$	3,000,000	\$	2,400,000	\$	600,000	Design; HPP TI 174; Local Match		
604361	BOSTON- CAMBRIDGE- BRIDGE REHABILITATION, B-16 009=C-01-002, CAMBRIDGE STREET OVER THE CHARLES RIVER (LONGFELLOW BRIDGE)	- 6	§ 112 (2006)	\$	693,000	\$	693,000	\$	-			
MBTA	WACHUSETT COMMUTER RAIL EXTENSION		REF	\$	408,179	\$	408,179	\$	-	Repurposed Earmark Funding		
MBTA	WACHUSETT COMMUTER RAIL EXTENSION		REF	\$	983,928	\$	983,928	\$	-	Repurposed Earmark Funding		
MBTA	WACHUSETT COMMUTER RAIL EXTENSION		REF	\$	495,000	\$	495,000	\$	-	Repurposed Earmark Funding		

<b>LU</b> 1	Boston MPO Transportation Improvement Pro	gram	1			 he FFYs 201	
MassDOT Project ID ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	al ogrammed nds ▼	leral nds ▼	n-Federal nds ▼	Additional Information ▼
►Earmark	s (continued)						
607608	BOSTON INNER HARBOR FERRY SERVICE		FBD	\$ 1,600,000	\$ 1,280,000	\$ 320,000	Ferry Boat Discretionary (FBD) Program; City of Boston Match; previously programmed in FFY 2012
N/A	WATERTOWN BIKE PATH, PHASE II ROW ACQUISITION		HPP (1998)	\$ 599,856	\$ 479,885	\$ 119,971	ROW Acquisition; HPP 1400; TEA-21 (HPP 1400)+TEA-21 (HPP 1424) + Cambridge (\$200,000) + DCR (\$819,787) Total Cost = \$1,500,000
N/A	WATERTOWN BIKE PATH, PHASE II ROW ACQUISITION		HPP (1998)	\$ 409	\$ 327	\$ 82	ROW Acquisition; HPP 1424; TEA-21 (HPP 1400)+TEA-21 (HPP 1424) + Cambridge (\$200,000) + DCR (\$819,787) Total Cost = \$1,500,000
N/A	FAIRMOUNT CORRIDOR BUSINESS DEVELOPMENT AND RIDERSHIP INITIATIVE		TCSP	\$ 440,625	\$ 352,500	\$ 88,125	Transportation, Community and System Preservation Program (TCSP); State Match
N/A	QUINCY CENTER MULTIMODAL ENHANCEMENT AND PRESERVATION PROJECT		TCSP	\$ 1,222,875	\$ 978,300	\$ 244,575	Transportation, Community and System Preservation Program (TCSP); Gateway City Parks Program grant award will serve as match
N/A	ESSEX COASTAL SCENIC BYWAY WAYFINDING SIGNAGE SYSTEM		NSBP	\$ 275,000	\$ 220,000	\$ 55,000	National Scenic Byways Program (NSBP); Stat Match
N/A	KENDALL SQUARE EMPLOYER TRANSPORTATION BENEFIT PRICING TRIAL		VPPP	\$ 929,840	\$ 743,872	\$ 185,968	Value Pricing Pilot Program (VPPP); MIT Match
		Earma	rks Subtotal ▶	\$ 32,503,286	\$ 26,858,650	\$ 5,644,636	■ Funding Split Varies by Earmark
►Other							
604687	ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND LANE TO THE CAMBRIDGE C.L.	4	Statewide TE	\$ 237,332	\$ 189,866	\$ 47,466	Construction; CMAQ+STP+TE+Statewide TE+SAFETEA-LU Earmark+Section 129 Earmark+Section 125 Earmark Total Cost = \$6,409,467
605188	CAMBRIDGE- COMMON IMPROVEMENTS AT WATERHOUSE STREET, MASS AVE & GARDEN STREET	6	Statewide TE	\$ 546,666	\$ 437,333	\$ 109,333	Construction; STP+TE+Statewide TE+SAFETEA-LU Earmark Total Cost = \$3,613,896

	Boston MPO Transportation Improvement Pro	MassDOT	Eunding	Total		nendment Six ederal		n-Federal	Additional
		District ▼	-	Programmed Funds ▼		inds ▼		nds ▼	Information ▼
Section	1D / Federal Aid Major & State Category Projects								
►IM - Inte	erstate Maintenance								
607179	FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	3	IM	\$ 5,927,376	\$	5,334,638	\$	592,738	
05596	FOXBOROUGH- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	5	IM	\$ 9,440,000		, ,		944,000	
06170	LEXINGTON- BURLINGTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$ 24,185,988	\$	21,767,389	\$	2,418,599	
00703	LEXINGTON- BRIDGE REPLACEMENT, L-10-009, ROUTE 2 (EB & WB) OVER ROUTE I-95 (ROUTE 128)	4	IM	\$ 8,400,000	\$	6,720,000	\$	1,680,000	Yr 1 of 4; BR+IM Total Cost = \$43,584,017
05597	LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	4	IM	\$ 12,685,000	\$	11,416,500	\$	1,268,500	
04879	WILMINGTON- WOBURN- INTERSTATE MAINTENANCE & RELATED WORK ON ROUTE I-93	4	IM	\$ 15,417,841	\$	13,876,057	\$	1,541,784	
			IM Subtotal ▶	\$ 76,056,205	\$	67,610,585	\$	8,445,621	◀ 90% Federal + 10% Non-Federal
	- National Highway System Preservation Program WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3	6	IM Subtotal ▶	\$ 76,056,205 \$ 3,552,640				8,445,621 710,528	■ 90% Federal + 10% Non-Federal
05602	WEYMOUTH- RESURFACING & RELATED WORK ON				\$	2,842,112	\$		■ 90% Federal + 10% Non-Federal
05602	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3 MIDDLETON- RESURFACING & RELATED WORK ON	6	NHS	\$ 3,552,640 \$ 1,769,976	\$	2,842,112 1,415,981	\$	710,528 353,995	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
05602 06126 • SRTS - S	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3 MIDDLETON- RESURFACING & RELATED WORK ON ROUTE 114  Safe Routes to School Program	6 4 NI	NHS NHS HS Subtotal ▶	\$ 3,552,640 \$ 1,769,976 \$ 5,322,616	\$	2,842,112 1,415,981 4,258,093	\$	710,528 353,995	
05602 06126 → SRTS	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3 MIDDLETON- RESURFACING & RELATED WORK ON ROUTE 114  Safe Routes to School Program BRAINTREE- SAFE ROUTES TO SCHOOL (ROSS ELEMENTARY SCHOOL)	6	NHS NHS	\$ 3,552,640 \$ 1,769,976	\$	2,842,112 1,415,981	\$	710,528 353,995	
05602 06126 >SRTS - 9	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3 MIDDLETON- RESURFACING & RELATED WORK ON ROUTE 114  Safe Routes to School Program BRAINTREE- SAFE ROUTES TO SCHOOL (ROSS	6 4 NI	NHS NHS HS Subtotal ▶	\$ 3,552,640 \$ 1,769,976 \$ 5,322,616	\$ \$	2,842,112 1,415,981 4,258,093	\$ \$	710,528 353,995	
505602 506126 ► SRTS - 5	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3 MIDDLETON- RESURFACING & RELATED WORK ON ROUTE 114  Safe Routes to School Program BRAINTREE- SAFE ROUTES TO SCHOOL (ROSS ELEMENTARY SCHOOL) WAKEFIELD- SAFE ROUTES TO SCHOOLS (DOLBEARE	6 4 NI	NHS NHS HS Subtotal ►	\$ 3,552,640 \$ 1,769,976 \$ 5,322,616 \$ 677,726 \$ 521,259	\$ \$	2,842,112 1,415,981 4,258,093 677,726 521,259	\$ \$	710,528 353,995 1,064,523	
005602 006126 ►SRTS - 9 006521	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3  MIDDLETON- RESURFACING & RELATED WORK ON ROUTE 114  Safe Routes to School Program  BRAINTREE- SAFE ROUTES TO SCHOOL (ROSS ELEMENTARY SCHOOL)  WAKEFIELD- SAFE ROUTES TO SCHOOLS (DOLBEARE SCHOOL)	6 4 NI	NHS NHS HS Subtotal ► SRTS	\$ 3,552,640 \$ 1,769,976 \$ 5,322,616 \$ 677,726 \$ 521,259	\$ \$	2,842,112 1,415,981 4,258,093 677,726 521,259	\$ \$	710,528 353,995 1,064,523	■ 80% Federal + 20% Non-Federal
SRTS - 3 606521 606516	WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3 MIDDLETON- RESURFACING & RELATED WORK ON ROUTE 114  Safe Routes to School Program BRAINTREE- SAFE ROUTES TO SCHOOL (ROSS ELEMENTARY SCHOOL) WAKEFIELD- SAFE ROUTES TO SCHOOLS (DOLBEARE SCHOOL)	6 4 NI	NHS NHS HS Subtotal ► SRTS	\$ 3,552,640 \$ 1,769,976 \$ 5,322,616 \$ 677,726 \$ 521,259	\$ \$	2,842,112 1,415,981 4,258,093 677,726 521,259 1,198,985	\$ \$ \$	710,528 353,995 1,064,523	■ 80% Federal + 20% Non-Federal

MaccDOT	Boston MPO Transportation Improvement Pr	MassDOT	Eunding	То	tal		nendment Six deral		n-Federal	Additional
	Project Description ▼	District ▼	Source ▼	Pro	ogrammed nds ▼		nds ▼	_	nds ▼	Information ▼
►Statewi	de ITS - Statewide Intelligent Transportation Systems Pro	ogram								
606283	HOPKINTON TO ANDOVER- INSTALLATION OF CAMERAS, MESSAGE SIGNS & COMMUNICATION INFRASTRUCTURE ON I-495 (DESIGN/BUILD ITS)	3	Statewide ITS	\$	8,000,000	\$	6,400,000	\$	1,600,000	
606498	BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE BARRIER TRANSFER VEHICLE (BTV) OPERATOR CONTRACT	6	Statewide ITS	\$	1,550,000	\$	1,240,000	\$	310,000	
606422	BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE OPERATING EXPENSES	6	Statewide ITS	\$	500,000		400,000	\$	100,000	
		Statewide I	TS Subtotal ▶	\$	10,050,000	\$	8,040,000	\$	2,010,000	■ 80% Federal + 20% Non-Federal
►Statewi	de CMAQ - Statewide Congestion Mitigation and Air Qua	lity Program								
MBTA	MBTA - Procurement of 10 Option Locomotives	N/A	Statewide CMAQ	\$	53,850,000	\$	43,080,000	\$	10,770,000	·
604688	BELMONT- WATERTOWN- RECONSTRUCTION ON TRAPELO ROAD & BELMONT STREET	4	Statewide CMAQ	\$	2,231,376	\$	1,785,101	\$	446,275	FFY 2012 Funding (\$16,471,337) + Statewick CMAQ Total Cost = \$18,702,713; will be readvertised in FFY 2013
►Statewi	de TE - Statewide Transportation Enhancement Program   FRAMINGHAM- BIKE PATH CONSTRUCTION &	3	Statewide TE	\$	801,602	\$	641,282	\$	160,320	I
000137	IMPROVEMENTS ON COCHITUATE RAIL TRAIL, FROM SCHOOL STREET TO ROUTE 30		Statewide 12	Ψ	001,002	Ψ	041,202	Ψ	100,020	
605121	BEVERLY- SALEM- HARBORFRONT WALKWAY & CAUSEWAY PARK CONSTRUCTION	4	Statewide TE	\$	2,232,634	\$	1,786,107	\$	446,527	
			TE Subtotal ▶	\$	3,034,236	\$	2,427,389	\$	606,847	■ 80% Federal + 20% Non-Federal
<b>►</b> Statewi	de HSIP - Statewide Highway Safety Improvement Progra No Projects Programmed	m		\$		\$		\$		
		Statewide HS	SIP Subtotal ▶		-	\$	-	\$	-	■ Funding Split Varies by Project Specification
► Other										
N/A	CENTRAL ARTERY/TUNNEL PROJECT- NATIONAL HIGHWAY SYSTEM	N/A	Other	\$	50,295,000	\$	-	\$	-	
N/A	CENTRAL ARTERY/TUNNEL PROJECT- STATE TRANSPORTATION PROGRAM/FLEX	N/A	Other		38,455,000		-	\$	-	
N/A	CENTRAL ARTERY/TUNNEL PROJECT- STATE TRANSPORTATION PROGRAM	N/A	Other	\$	20,000,000	\$	-	\$	-	
		Ot	her Subtotal ▶	\$	108,750,000	\$	-	\$	_	■ Funding Split Varies by Funding Source

MassDOT	Boston MPO Transportation Improvement Production MassDOT Project Description ▼	MassDOT District ▼	_	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼						
► Section 2A / Non-Federal Projects													
N/A	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	Other	\$ 79,300,000		\$ 79,300,000	The Green Line Extension project is currently in the New Starts pipeline and the Commonwealth anticipates a decision in a Full Funding Grant Agreement in FFY 2015. The cash flows for the project, therefore, provide 100% bond funding for FFY 2013-14 and begin programming New Starts funding in FFY 2015. The Commonwealth is committed to fully funding this project with bond funds if New Starts is not awarded.						
N/A	FAIRMOUNT IMPROVEMENTS	N/A	Other	\$ 24,139,099		\$ 24,139,099	0.1.0.00.0.						
N/A	RED LINE-BLUE LINE CONNECTOR DESIGN	N/A	Other	\$ 10,000,000		\$ 10,000,000	MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to reference this project in the document until the process is complete.						
	Non-	Federal Proje	ects Subtotal	\$ 113,439,099	1	\$ 113,439,099	◀100% Non-Federal						

2013 Boston MPO TIP Summary - Highway		TIP Section 1: ▼		<b>Total</b> of All Projects ▼	
	Total ►	\$ 277,552,650	\$ 10,574,787	\$ 288,127,437	■ Total Spending in Region
	Federal Funds ▶	\$ 230,433,230		\$ 230.433.230	■ Total Federal Spending in Region

\$ 10,574,787

Total Construction Cost = \$10,692,912

(\$10,574,787 is identified as GANs funding [federal and state match] and \$118,125 is additional state funding)

■100% Non-Federal

Non-Federal Funds ► \$ 47,119,420 \$ 10,574,787 \$ 57,694,207 < Total Non-Federal Spending in Region

ABP-GANS

Non-Federal Bridge Projects Subtotal ▶ \$ 10,574,787

6

BOSTON- BRIDGE REPLACEMENT, B-16-163, MORTON

STREET OVER THE MBTA & CSX RAILROAD

603654

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Amendment Six to the FFYs 2013-16 Page 7 of 31 Boston Region MPO Staff - 9/12/2013

<b>ZU I</b>	<b>5</b> Boston MPO Transportation I	mprovem	ent Program						endment Six to	1	_
Regional Fransit Authority	Project Description ▼	Federal Funds Source	Federal Amount ▼	State Funds Source ▼	State Amount ▼	RT. Fui	A nds ▼	Cos	al st.▼	Carryover and Year ▼	Additional Information ▼
Section :	3 / Transit Operating - Section 5307										
IBTA	SIGNALS (RED LINE SIGNAL UPGRADE)	5307	\$ 8,000,000			\$	2,000,000	\$	10,000,000		
/IBTA	BRIDGES AND TUNNELS (RED LINE LEAK REPAIRS)	5307	\$ 20,317,216			\$	5,079,304	\$	25,396,520		
IBTA	BRIDGES AND TUNNELS	5307	\$ 16,000,000			\$	4,000,000	\$	20,000,000		
IBTA	SYSTEMS UPGRADES	5307	\$ 6,198,310			\$	1,549,578	\$	7,747,888		
ИВТА	STATIONS (ACCESSIBILITY) - GOVERNMENT CENTER	5307	\$ 53,492,698			\$	13,373,175	\$	66,865,873		
ИВТА	STATIONS (ACCESSIBILITY) - STATE STREET	5307	\$ 17,197,512			\$	4,299,378	\$	21,496,890		
ИВТА	FACILITIES (YARDS, SHOPS, PARKING, ETC.)	5307				\$	3,000,000	\$	15,000,000		part of Super Grant A
/IBTA	PREVENTATIVE MAINTENANCE	5307	\$ 12,000,000			\$	3,000,000	\$	15,000,000	YES, 2012	
<b>ИВТА</b>	REVENUE VEHICLES (193 ECD BUSES - OVERHAUL)	5307	\$ 32,399,405			\$	8,099,851	\$	40,499,256	YES, 2012	
/IBTA	STATIONS (ACCESSIBILITY) - STATIONS (ELEVATOR/ESCALATOR PROGRAM)	5307	\$ 2,400,000			\$	600,000	\$	3,000,000	YES, 2012	part of Super Grant A
MBTA	SYSTEMS UPGRADES	5307	\$ 3,261,463			\$	815,366	\$	4,076,829	YES, 2012	part of Super Grant A
MBTA	REVENUE VEHICLES (75 HYUNDAY ROTEM COACHES -	5307	\$ 95,487,128			\$	23,871,782	\$	119,358,910	YES, 2010	
MBTA	POWER PROGRAM	5307	\$ 60,000,000			\$	15,000,000	\$	75,000,000	YES, 2011	
МВТА	FACILITIES (YARDS, SHOPS, PARKING, ETC.) - SCIENCE PARK	5307	\$ 17,600,000			\$	4,400,000	\$	22,000,000	YES, 2011	
MBTA	STATIONS (ACCESSIBILITY) - STATION IMPROVEMENTS	5307	\$ 22,036,118			\$	5,509,029	\$	27,545,147	YES, 2009 & 2010	part of Super Grant A
MBTA	STATIONS (ACCESSIBILITY) - ORIENT HEIGHTS STATION	5307	\$ 30,763,964			\$	7,690,991	\$	38,454,955	YES, 2011	
MBTA	SYSTEMS UPGRADES (SYSTEMS UPGRADES)	5307	\$ 807,254			\$	201,814	\$	1,009,068	YES, 2011	part of Super Grant A

Regional			ent Program				Amendment Six to the FFYs 2013-2016 TIP					
	Project	Federal	Federal	State Funds	State	RTA	Total	Carryover	Additional Information			
Transit Authority	Description ▼	Funds Source	Amount ▼	Source ▼	Amount ▼	Funds ▼	Cost ▼	and Year <b>▼</b>	<b>V</b>			
►Section 3	3 (continued)											
CATA	CAPE ANN TRANSPORTATION AUTHORITY	5307	\$ 425,00	00	\$ 101,250	\$ -	\$ 526,250	)				
CATA	Preventative Maintenance	5307	\$ 325,00	00 SCA	\$ 81,250		\$ 406,250	)				
CATA	Gas Storage Tank	5307	\$ 100,00	00 Toll Development	\$ 20,000		\$ 100,000	)				
CATA	Rehabilitation/Renovation of Maintenance Facility		\$ -	RTACAP	\$ 197,000		\$ 197,000	)				
CATA	Miscellaneous Capital Equipment		\$ -	RTACAP	\$ 9,000		\$ 9,000	)				
MWRTA	METROWEST REGIONAL TRANSIT AUTHORITY	5307	\$ 1,668,69	98	\$ 407,747		\$ 2,076,445	5				
//WRTA	Paratransit	5307	\$ 1,300,00	00	\$ 325,000		\$ 1,625,000	)				
MWRTA	Equipment and Facilities	5307	\$ 368,69	98 RTACAP	\$45,039	)	\$ 413,737	,				
				Toll Development Credits	\$37,708	3						
MWRTA	Equipment and Facilities - Call Center Study		\$ -		\$ 50,000		\$ 50,000	)				

MBTA	STATIONS (ACCESSIBILITY)	5337	\$ 42,274,867	\$	10,568,717	\$ 52,843,584		
МВТА	SYSTEMS UPGRADES	5337	\$ 3,760,000	\$	940,000	\$ 4,700,000		
MBTA	BRIDGES AND TUNNELS	5337	\$ 48,000,000	\$	12,000,000	\$ 60,000,000		
МВТА	FACILITIES (YARDS, SHOPS, PARKING, ETC.) - PARKING SYSTEMS IMPROVEMENTS	5337	\$ 8,500,000	\$	2,125,000	\$ 10,625,000		
MBTA	REVENUE VEHICLES (GREEN LINE #8 UPGRADES)	5337	\$ 9,400,000	\$	2,350,000	\$ 11,750,000		
MBTA	TRACK/RIGHT-OF-WAY (RED LINE FLOATING SLAB)	5337	\$ 7,599,443	\$	1,899,861	\$ 9,499,304		
MBTA	REVENUE VEHICLES (74 KAWASAKI COACHES - OVERHAUL)	5309	\$ 93,739,299	\$	23,434,825	\$ 117,174,124	YES, 2012	
MBTA	SYSTEM UPGRADES	5309	\$ 385,357	\$	96,339	\$ 481,696	YES, 2012	part of Super Grant B

Regional	Boston MPO Transportation I	Federal	Federal	State Funds	State	RT.	A	Tot	endment Six to <b>al</b>	Carryover	Additional Information
Transit Authority	Description ▼	Funds Source	Amount ▼	Source ▼	Amount ▼	Fui	nds ▼	Cos	st ▼	and Year ▼	▼
► Section 4	4 (continued)										
MBTA	SIGNALS (COLUMBIA JUNCTION - SIGNAL IMPROVEMENTS)	5309	\$ 41,600,000			\$	10,400,000	\$	52,000,000	YES, 2011	
MBTA	POWER PROGRAM	5309	\$ 60,000,000			\$	15,000,000	\$	75,000,000	YES, 2009, 2010 & 2011	
МВТА	FACILITIES (YARDS, SHOPS, PARKING, ETC.) - VARIOUS FACILITIES UPGRADES INCLUDING EVERETT	5309	\$ 14,035,441			\$	3,508,860	\$	17,544,301	YES, 2011	part of Super Grant B
MBTA	SYSTEM UPGRADES	5309	\$ 14,574,882			\$	3,643,721	\$	18,218,603	YES, 2011	part of Super Grant B
	BOSTON- COMMONWEALTH AVE/KENMORE SQ. ROADWAY AND PEDESTRIAN IMPROVEMENTS	5309	\$ 2,708,000			\$	677,000	\$	3,385,000	YES, 2011	Earmark transferred from FHWA to FTA, was HPP 682
	BEVERLY/SALEM INTERMODAL		\$ 1,100,000					\$	1,100,000	YES, 2004	Section 115 earmark transferred from FHWA to FTA
	FERRY - MBTA FERRY SYSTEM		\$ 2,500,000			\$	625,000	\$	3,125,000	YES, 2011	
	FERRY - MBTA FERRY SYSTEM		\$ 2,500,000			\$	625,000	\$	3,125,000	YES, 2012	
МВТА	SYSTEMWIDE- MERRIMACK RIVER BRIDGE	TIGER	\$ 10,000,000			\$	2,500,000	\$	12,500,000		
МВТА	MBTA COMMUTER RAIL LOCOMOTIVES (2)	CMAQ	\$ 12,809,870			\$	3,202,468	\$	16,012,338		Statewide CMAQ funds flexed from FHWA to FTA; MBTA will provide the 20% match
MWRTA	NEW TRANSIT CENTER	CMAQ	\$ 7,190,130	Toll Development Credits	\$ 1,438,226	\$	-	\$	7,190,130		Statewide CMAQ funds flexed from FHWA to FTA; Toll credits will cover the 20% match
MWRTA	PARATRANSIT CALL CENTER	VTCLI	\$ 1,025,000	Toll Development Credits	\$205,000			\$	1,025,000		Veterans Transportation Community Living Initiative (VTCLI) grant; Match \$205,000 (toll credits)
CATA	Purchase - Communications Hardware/Software	VTCLI	\$ 289,080	Toll Development Credits	\$57,270			\$	289,080		Veterans Transportation Community Living Initiative (VTCLI) grant; Match \$57,270 (toll credits)

egional	5 Boston MPO Transportation I	Federal	Fed	leral	State Funds	Sta	ate	RT	Δ	Tota	endment Six to al	Carryover	Additional Information
ransit uthority	Description ▼	Funds Source		ount ▼	Source ▼		nount ▼		nds ▼	Cos		and Year ▼	▼
Section 5	5 / Transit Capital - Section 5339												
DTA	EVETEME LIDEDADES	5339		E 202 200				· c	1 200 507	· ·	6 502 005		
BTA	SYSTEMS UPGRADES	5339	Ъ	5,202,388				\$	1,300,597	\$	6,502,985		
	Transit Capi	tal Total ▶	\$	5,202,388		\$	-	\$	1,300,597	\$	6,502,985		
Section 6	6 / Job Access Reverse Commute (JAF	PC) Soction	n 52	16 and Now E	roodom (NE) S	coti	on 5317						
WRTA	JARC Technology Grant	5316		464,000		ecu	\$60,526	1		\$	504,342	T	
WNIA	JAKO Fedinology Grant	3310	Ψ	404,000	Development Credits		ψ00,320			Ψ	304,342		
					RTACAP		\$40,342						
WRTA	Route 9 Extended Service	5316	\$	600,000	SCA	\$	500,000	\$	25,000	\$	1,125,000		Years 1 and 2; \$1,000,000 (Operating) \$125,000 (Capital)
	North Shore Career Center (NSCC) - Mobility Management and Employment Express Service	5316	\$	263,790				\$	202,665	\$	466,455		\$364,580 (Operating), \$101,875 (Capital)
	Acton - LRTA Road Runner	5317	\$	26,000				\$	26,000	\$	52,000		Operating
	Friendship Home - Wheels to Work	5317	\$	25,500				\$	25,500	\$	51,000		Operating
	Greater Lynn Senior Services (GLSS) - Reaching Beyond Borders: GLSS Mobility Links Project	5317	\$	169,764				\$	169,764	\$	339,528		Operating
ВТА	Paratransit Customers Program	5317	\$	115,429				\$	28,857	\$	144,286		Capital
	North Shore Career Center (NSCC) - Mobility Management and Employment Express Service	5317	\$	263,790				\$	202,665	\$	466,455		\$364,580 (Operating), \$101,875 (Capital)
	JARC and	NF Total ►	\$	1,928,273		\$	600,868	\$	680,451	\$	3,149,066		
2013	Boston MPO TIP Summary -	Transit	TIP	Section 3: ▼	TIP Section 4: ▼	TIF	Section 5:	TIP ▼	Section 6:		al of All ects ▼		
	-		\$	515,054,030	\$ 479,288,656	\$	6,502,985	\$	3,209,592	\$ 1	,004,055,263	▼ Total Spe	nding in Region
			\$		\$ 383,991,369		5,202,388		1,928,273	\$	803,176,796	▼ Total Federal	eral Spending in Region
			Φ.	100 000 001	\$ 95,297,287	•	4 000 507		1,281,319		000 070 400	■ Tatal Nam	-Federal Spending in Re

Ф	102,999,204   \$ 95,297,267	Ф	1,300,597   ф	1,201,319   ф	200,676,466 Total Non-Federal Spending in Region

	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼		Non-Federal Funds ▼	Additional Information ▼
Section	1A / Federal Aid Target Projects							
►STP - Su	urface Transportation Program							
600220	BEVERLY- RECONSTRUCTION & SIGNAL IMPROVEMENTS ON RANTOUL STREET (ROUTE 1A) FROM CABOT STREET (SOUTH) TO CABOT STREET (NORTH)	4	STP	\$ 3,748,818	\$ 2,999,	054	\$ 749,764	STP+CMAQ Total Cost = \$15,748,818
602984	CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	STP-AC	\$ 1,103,037	\$ 882,	430	\$ 220,607	AC Yr 4 of 4; STP+HSIP+CMAQ Total Cost = \$61,723,980 (\$22,471,587 programmed within FFYs 2013-16 TIP)
602602	HANOVER- RECONSTRUCTION OF WASHINGTON STREET (ROUTE 53) AND RELATED WORK FROM THE ROUTE 3 NORTHBOUND RAMP TO WEBSTER STREET (ROUTE 123)	5	STP	\$ 1,144,000	\$ 915,	200	\$ 228,800	
605146	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	STP	\$ 4,301,569	\$ 3,441,	255	\$ 860,314	STP+CMAQ Total Cost = \$6,301,569
601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP-AC	\$ 8,821,534	\$ 7,057,	227	\$ 1,764,307	AC Yr 2 of 3; STP+ TEA-21 Earmark Total Co: = \$38,340,000
		S	TP Subtotal ▶	\$ 19,118,958	\$ 15,295,	166	\$ 3,823,792	■ 80% Federal + 20% Non-Federal
►NHS - N	ational Highway System							
603711	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V)	6	NHS-AC	\$ 30,000,000	24,000,	000	6,000,000	AC Yr 2 of 5; NHS+BR Total Cost = \$127,500,000 (\$120,000,000 programmed within FFYs 2013-16 TIP, AC Yr 5 of 5 will be programmed in FFY 2017)
		N	HS Subtotal ▶	\$ 30,000,000	\$ 24,000,	000	\$ 6,000,000	■ 80% Federal + 20% Non-Federal
►HSIP - H 602984	ighway Safety Improvement Program  CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C-19-024	4	HSIP-AC	\$ 4,296,710	\$ 3,867,	039	\$ 429,671	AC Yr 4 of 4; STP+HSIP+CMAQ Total Cost = \$61,723,980 (\$22,471,587 programmed within FFYs 2013-16 TIP

	4 Boston MPO Transportation Improvemen  MassDOT	MassDOT		То	tal		nendment Six deral		n-Federal	Additional
	Project Description ▼	District ▼		Pre	ogrammed nds ▼	-	nds ▼		nds ▼	Information ▼
►CMAQ -	Congestion Mitigation and Air Quality Improvement F	Program								
600220	BEVERLY- RECONSTRUCTION & SIGNAL IMPROVEMENTS ON RANTOUL STREET (ROUTE 1A) FROM CABOT STREET (SOUTH) TO CABOT STREET (NORTH)	4	CMAQ	\$	12,000,000	\$	9,600,000	\$	2,400,000	STP+CMAQ Total Cost = \$15,748,818
04761	BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR) FROM RUGGLES STATION TO FAN PIER	6	CMAQ	\$	4,146,746	\$	3,317,397	\$	829,349	Construction
01553	MELROSE- INTERSECTION & SIGNAL IMPROVEMENT TO LEBANON STREET, FROM LYNDE STREET TO MAIN STREET	4	CMAQ	\$	3,799,858	\$	3,039,886	\$	759,972	CMAQ+SAFETEA-LU Earmark Total Cost = \$4,429,788
05729	QUINCY- INTERSECTION & SIGNAL IMPROVEMENTS AT HANCOCK STREET & EAST/WEST SQUANTUM STREETS	6	CMAQ	\$	3,371,722	\$	2,697,378	\$	674,344	
05146	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	CMAQ	\$	2,000,000	\$	1,600,000	\$	400,000	STP+CMAQ Total Cost = \$6,301,569
I/A	INTERSECTION IMPROVEMENT PROGRAM	N/A	CMAQ	\$	350,000	\$	280,000	\$	70,000	
56661	CLEAN AIR AND MOBILITY		CMAQ	\$	-	\$	-	\$	-	
		CM	AQ Subtotal ▶	\$	25,668,326	\$	20,534,661	\$	5,133,665	■ 80% Federal + 20% Non-Federal
Section	1A / Fiscal Constraint Analysis									
	Total Federal Aid Targ	et Funds P	rogrammed <b>&gt;</b>	\$	79,083,994	\$	79,091,696	∢Τ	otal Target	\$ 7,702 Target Funds Available
			Programmed >				66,201,565	<b>◀</b> N	Лах. <b>STP</b>	\$ 47,082,607 STP Available
		Total NHS F	Programmed >	\$	30.000.000	\$	_	<b>◀</b> N	/lin. NHS	\$ (30,000,000) NHS funds are from STP
			Programmed >	_		4	4.296.710		_	\$ - HSIP Minimum Met

MassDOI	4 Boston MPO Transportation Improvement MassDOT Project Description▼	MassDOI	Funding Source ▼	Total Program Funds ▼	med	deral nds ▼	n-Federal nds ▼	Additional Information ▼
Section	1B / Federal Aid Bridge Projects							
605895	BELLINGHAM- BRIDGE DEMOLITION, B-06-011, ROUTE 126 OVER CSX RAILROAD (ABANDONED) & INSTALLATION OF BIKE PATH CULVERT	3	BR-On	\$ 1,24	8,000	\$ 998,400	\$ 249,600	
604462	BOSTON- BRIDGE REPLACEMENT, B-16-209, WEST SECOND STREET OVER HAUL ROAD & CSX RR	6	BR-On	\$ 1,31	6,640	\$ 1,053,312	\$ 263,328	
606449	CAMBRIDGE- BRIDGE PRESERVATION, C-01-008, FIRST STREET BRIDGE & C-01-040, LAND BOULEVARD/BROAD CANAL BRIDGE	6	BR-On	\$ 3,74	4,000	\$ 2,995,200	\$ 748,800	
607327	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M	4	BR-On	\$ 4,49	2,800	\$ 3,594,240	\$ 898,560	
600703	LEXINGTON- BRIDGE REPLACEMENT, L-10-009, ROUTE 2 (EB & WB) OVER ROUTE I-95 (ROUTE 128)	4	BR-AC	\$ 15,00	0,000	\$ 12,000,000	\$ 3,000,000	AC Yr 2 of 3; Total Cost = \$31,800,000
603711	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V)	6	BR-AC	\$ 8,50	0,000	\$ 6,800,000	\$ 1,700,000	AC Yr 2 of 5; NHS+BR Total Cost = \$127,500,000 (\$120,000,000 programmed within FFYs 2013-16 TIP, AC Yr 5 of 5 will be programmed in FFY 2017)
	,		BR Subtotal ▶	\$ 34,30	1,440	\$ 27,441,152	\$ 6,860,288	■ 80% Federal + 20% Non-Federal
Section	1C / Federal Aid Non-Target Projects							
► Earmark 601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM	6	HPP (1998)	\$ 4,17	8,466	\$ 3,342,773	\$ 835,693	Construction; HPP 1236; AC Yr 2 of 3; STP+TEA-21 Earmark Total Cost =

<b>►</b> Section	1C / Federal Aid Non-Target Projects						
►Earmarl	KS						
601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HPP (1998)	\$ 4,178,466	\$ 3,342,773	\$ 835,693	Construction; HPP 1236; AC Yr 2 of 3; STP+TEA-21 Earmark Total Cost = \$38,340,000
604531	ACTON- MAYNARD- ASSABET RIVER RAIL TRAIL CONSTRUCTION, INCLUDES 4 BRIDGES	3	HPP (2005)	\$ 769,314	\$ 615,451	\$ 153,863	Design; HPP 1761; Local Match
606889	BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS	6	HPP (2005)	\$ 512,389	\$ 409,911	\$ 102,478	Construction; HPP 2012; SAFETEA-LU Earmark + HPP TI 180 Earmark Total Cost =
606134	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	6	HPP (2005)	\$ 2,377,900	\$ 1,902,320	\$ 475,580	Construction; HPP 2129
605789	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD (HPP 756 & 4284)	6	HPP (2005)	\$ 2,429,730	\$ 1,943,784	\$ 485,946	Construction; HPP 756; SAFETEA-LU Earmark (HPP 756)+ SAFETEA-LU Earmark (HPP 4284) =Total Cost \$7,437,105
605789	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD (HPP 756 & 4284)	6	HPP (2005)	\$ 5,007,375	\$ 4,005,900	\$ 1,001,475	Construction; HPP 4284; SAFETEA-LU Earmark (HPP 756)+ SAFETEA-LU Earmark (HPP 4284) =Total Cost \$7,437,105

	Boston MPO Transportation Improvement			1_			nendment Six			
	MassDOT Project Description ▼	MassDOT District ▼					deral nds ▼		-Federal ds ▼	Additional Information ▼
Earmark	ks (continued)									
01553	MELROSE- INTERSECTION & SIGNAL IMPROVEMENT TO LEBANON STREET, FROM LYNDE STREET TO MAIN STREET	4	HPP (2005)	\$	629,930	\$	503,944	\$	125,986	Construction; HPP 1604; CMAQ+SAFETEA-L Earmark Total Cost = \$4,429,788
06889	BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS	6	TI (2005)	\$	2,505,854	\$	2,004,683	\$	501,171	Construction; HPP TI 180; SAFETEA-LU Earmark + HPP TI 180 Earmark Total Cost = \$3,018,243
	·	Earma	rks Subtotal ▶	\$	18,410,958	\$	14,728,766	\$	3,682,192	■ Funding Split Varies by Earmark
Other						1		1 .		
	No Projects Programmed		her Subtotal ▶	\$	-	\$	-	\$	-	▼ Funding Split Varies by Funding Source
	1D / Federal Aid Major & State Category Projects									
	1D / Federal Aid Major & State Category Projects  rstate Maintenance  SHARON- WALPOLE - INTERSTATE MAINTENANCE & RELATED WORK ON I-95	5	IM	\$	10,308,480	\$	9,277,632	\$	1,030,848	
·IM - Inte	rstate Maintenance  SHARON- WALPOLE - INTERSTATE MAINTENANCE	5	IM IM Subtotal ▶	Ċ		·	9,277,632		, ,	■ 90% Federal + 10% Non-Federal
-IM - Inte 06171	rstate Maintenance   SHARON- WALPOLE - INTERSTATE MAINTENANCE & RELATED WORK ON I-95	5		Ċ		·			, ,	■ 90% Federal + 10% Non-Federal
<u>-IM - Inte</u> 06171	rstate Maintenance  SHARON- WALPOLE - INTERSTATE MAINTENANCE	5		Ċ	9,817,600	\$	9,277,632	\$	1,030,848	
- IM - Inte 06171 - NHSPP	rstate Maintenance SHARON- WALPOLE - INTERSTATE MAINTENANCE & RELATED WORK ON I-95  - National Highway System Preservation Program WEYMOUTH- BRAINTREE- QUINCY -	6	IM Subtotal ▶	\$	10,308,480	\$	9,277,632	\$	1,030,848	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
M - Inte 06171 NHSPP 06639	rstate Maintenance SHARON- WALPOLE - INTERSTATE MAINTENANCE & RELATED WORK ON I-95  - National Highway System Preservation Program WEYMOUTH- BRAINTREE- QUINCY - RESURFACING & RELATED WORK ON ROUTE 3  Safe Routes to School Program	6	IM Subtotal ►  NHS  HS Subtotal ►	\$	9,817,600 9,817,600	\$	9,277,632 7,854,080 7,854,080	\$	1,030,848	
NHSPP 06639 SRTS - S	rstate Maintenance SHARON- WALPOLE - INTERSTATE MAINTENANCE & RELATED WORK ON I-95  - National Highway System Preservation Program WEYMOUTH- BRAINTREE- QUINCY - RESURFACING & RELATED WORK ON ROUTE 3  Safe Routes to School Program MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)	6 N	IM Subtotal ►  NHS  HS Subtotal ►	\$	9,817,600 9,817,600 480,480	\$ \$	9,277,632 7,854,080 7,854,080 480,480	\$ \$	1,030,848	
NHSPP 06639 SRTS - S	rstate Maintenance SHARON- WALPOLE - INTERSTATE MAINTENANCE & RELATED WORK ON I-95  - National Highway System Preservation Program WEYMOUTH- BRAINTREE- QUINCY - RESURFACING & RELATED WORK ON ROUTE 3  Safe Routes to School Program MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL) MANCHESTER- SAFE ROUTES TO SCHOOL (MEMORIAL ELEMENTARY)	6 N	IM Subtotal ►  NHS  HS Subtotal ►  SRTS	\$ \$	9,817,600 9,817,600 480,480 505,440	\$ \$	9,277,632  7,854,080  7,854,080  480,480  505,440	\$ \$	1,963,520 1,963,520	
NHSPP 06639 - SRTS - S	rstate Maintenance SHARON- WALPOLE - INTERSTATE MAINTENANCE & RELATED WORK ON I-95  - National Highway System Preservation Program WEYMOUTH- BRAINTREE- QUINCY - RESURFACING & RELATED WORK ON ROUTE 3  Safe Routes to School Program MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL) MANCHESTER- SAFE ROUTES TO SCHOOL	6 N	IM Subtotal ►  NHS  HS Subtotal ►	\$	9,817,600 9,817,600 480,480	\$ \$ \$ \$	9,277,632 7,854,080 7,854,080 480,480	\$ \$ \$	1,030,848 1,963,520 1,963,520	

MassDOT	4 Boston MPO Transportation Improvement  MassDOT	MassDOT	Eunding	Total			endment Six <b>leral</b>			Additional
	Project Description▼		Source ▼		=		ierai nds ▼			Information ▼
▼	Project Description v	DISTRICT V	Source v	Fund	,	rui	ius v	run	us v	illioilliation ¥
► Statewic	de Infrastructure Program									
603917	STONEHAM- WOBURN- LIGHTING UPGRADES ON I- 93	4	Statewide Infrastructure Program		1,100,000	\$	880,000	\$	220,000	
	Statewide	e Infrastruct	ure Subtotal ►	\$	1,100,000	\$	880,000	\$	220,000	■ 80% Federal + 20% Non-Federal
	de CMAQ - Statewide Congestion Mitigation and Air Q	uality Prog								
603462	DUXBURY- INTERSECTION IMPROVEMENTS AT KINGSTOWN WAY (ROUTE 53) & WINTER STREET	5	Statewide CMAQ	\$	1,141,606	\$	913,285	\$	228,321	
601019	WINCHESTER- SIGNAL & INTERSECTION IMPROVEMENTS AT 4 LOCATIONS ON CHURCH	4	Statewide CMAQ	\$	4,145,339	\$	3,316,271	\$	829,068	
	STREET & ROUTE 3 (CAMBRIDGE ST)									
	St		AQ Subtotal ▶	\$	5,286,945	\$	4,229,556	\$	1,057,389	■ 80% Federal + 20% Non-Federal
	· · · · · · · · · · · · · · · · · · ·		AQ Subtotal ►  Statewide TE		5,286,945 8,788,000		4,229,556 7,030,400		1,057,389	■ 80% Federal + 20% Non-Federal
► Statewice 604532	Statewide Transportation Enhancement Progra ACTON- CARLISLE- WESTFORD- BRUCE FREEMAN	am 3		\$	, ,	\$	, ,	\$	1,757,600	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
	Statewide Transportation Enhancement Progra ACTON- CARLISLE- WESTFORD- BRUCE FREEMAN RAIL TRAIL (PHASE II-A)	am 3	Statewide TE	\$	8,788,000	\$	7,030,400	\$	1,757,600	
604532 ►Other	Statewide Transportation Enhancement Progra ACTON- CARLISLE- WESTFORD- BRUCE FREEMAN	am 3	Statewide TE	\$ 1	8,788,000	\$	7,030,400	\$	1,757,600	
604532	Statewide Transportation Enhancement Progra ACTON- CARLISLE- WESTFORD- BRUCE FREEMAN RAIL TRAIL (PHASE II-A)  CENTRAL ARTERY/TUNNEL PROJECT- NATIONAL	am 3 Statewide	Statewide TE TE Subtotal ▶	\$ 4	8,788,000 8,788,000	\$	7,030,400	\$	1,757,600 1,757,600	

MassDOT	Boston MPO Transportation Improvement	MassDOT	Funding	Total	Federal	ix to the FFYs 201	Additional
	Project Description ▼	District ▼	•	Programmed Funds ▼	Funds ▼	Funds ▼	Information ▼
► Section	2A / Non-Federal Projects						
N/A	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	Other	\$ 94,900,000		\$ 94,900,000	The Green Line Extension project is currently in the New Starts pipeline and the Commonwealth anticipates a decision in a Full Funding Grant Agreement in FFY 2015. The cash flows for the project, therefore, provide 100% bond funding for FFY 2013-14 and begin programming New Starts funding in FFY 2015. The Commonwealth is committed to fully funding this project with bond funds if New Starts is not awarded.
N/A	FAIRMOUNT IMPROVEMENTS	N/A	Other	\$ 11,155,536		\$ 11,155,536	Lists cash flows (based on state fiscal year) for Fairmount Improvements
N/A	RED LINE-BLUE LINE CONNECTOR DESIGN	N/A	Other	\$ 29,000,000		\$ 29,000,000	MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to reference this project in the document until the process is complete.
	Non-F	_ Federal Proje	ects Subtotal▶	\$ 135,055,536	-	\$ 135,055,536	◀100% Non-Federal
➤ Section	2B / Non-Federal Bridge Projects						

2014 Boston MPO TIP Summary - Highway	TIP Section 1: ▼	TIP Section 2: ▼	<b>Total</b> of All Projects <b>▼</b>	
Total ▶	\$ 169,277,777	\$ -	\$ 169,277,777	■ Total Spending in Region
Federal Funds ▶	\$ 137,318,812		\$ 137,318,812	■ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 31,958,965	\$ -	\$ 31,958,965	■ Total Non-Federal Spending in Region

Non-Federal Bridge Projects Subtotal► \$

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Transit Authority  Section 3 / MBTA RV MBTA SMBTA FP SMBTA BMBTA PP CATA CATA CATA CATA	Project Description ▼  / Transit Operating - Section 5307  REVENUE VEHICLES (OTHER VEHICLE PROGRAMS) SYSTEMS UPGRADES FACILITIES (YARDS, SHOPS, PARKING, ETC.) - PARKING SYSTEMS IMPROVEMENTS BRIDGES & TUNNELS PREVENTATIVE MAINTENANCE  CAPE ANN TRANSPORTATION AUTHORITY  Preventative Maintenance	5307 5307 5307 5307 5307 5307 5307	\$ 6,012,172 \$ 20,000,000 \$ 60,000,000 \$ 12,000,000	State Amo	ount V	\$ \$ \$ \$ \$ \$	8,750,000 1,503,043	\$ \$	43,750,000 7,515,215 25,000,000 75,000,000		Additional Information
Authority  Section 3 / MBTA RV  MBTA S  MBTA F  MBTA F  MBTA CATA CATA CATA	/ Transit Operating - Section 5307  REVENUE VEHICLES (OTHER VEHICLE PROGRAMS) SYSTEMS UPGRADES FACILITIES (YARDS, SHOPS, PARKING, ETC.) - PARKING SYSTEMS IMPROVEMENTS BRIDGES & TUNNELS PREVENTATIVE MAINTENANCE CAPE ANN TRANSPORTATION AUTHORITY	5307 5307 5307 5307 5307 5307	\$ 35,000,000 \$ 6,012,172 \$ 20,000,000 \$ 60,000,000 \$ 12,000,000			\$ \$ \$	8,750,000 1,503,043 5,000,000	\$ \$	43,750,000 7,515,215 25,000,000 75,000,000	Year?▼	
MBTA F  MBTA F  MBTA F  S  MBTA B  MBTA P  CATA C  A  MWRTA N	REVENUE VEHICLES (OTHER VEHICLE PROGRAMS) SYSTEMS UPGRADES FACILITIES (YARDS, SHOPS, PARKING, ETC.) - PARKING SYSTEMS IMPROVEMENTS BRIDGES & TUNNELS PREVENTATIVE MAINTENANCE CAPE ANN TRANSPORTATION AUTHORITY	5307 5307 5307 5307 5307	\$ 6,012,172 \$ 20,000,000 \$ 60,000,000 \$ 12,000,000	\$		\$ \$	1,503,043 5,000,000 15,000,000	\$ \$	7,515,215 25,000,000 75,000,000		
MBTA F  MBTA F  MBTA F  S  MBTA B  MBTA P  CATA C  A	REVENUE VEHICLES (OTHER VEHICLE PROGRAMS) SYSTEMS UPGRADES FACILITIES (YARDS, SHOPS, PARKING, ETC.) - PARKING SYSTEMS IMPROVEMENTS BRIDGES & TUNNELS PREVENTATIVE MAINTENANCE CAPE ANN TRANSPORTATION AUTHORITY	5307 5307 5307 5307 5307	\$ 6,012,172 \$ 20,000,000 \$ 60,000,000 \$ 12,000,000	\$		\$ \$	1,503,043 5,000,000 15,000,000	\$ \$	7,515,215 25,000,000 75,000,000		
MBTA F MBTA B MBTA P CATA C A MWRTA M	VEHICLE PROGRAMS) SYSTEMS UPGRADES FACILITIES (YARDS, SHOPS, PARKING, ETC.) - PARKING SYSTEMS IMPROVEMENTS BRIDGES & TUNNELS PREVENTATIVE MAINTENANCE CAPE ANN TRANSPORTATION AUTHORITY	5307 5307 5307 5307 5307	\$ 6,012,172 \$ 20,000,000 \$ 60,000,000 \$ 12,000,000	\$		\$ \$	1,503,043 5,000,000 15,000,000	\$ \$	7,515,215 25,000,000 75,000,000		
MBTA F S MBTA B MBTA P CATA C A MWRTA N	FACILITIES (YARDS, SHOPS, PARKING, ETC.) - PARKING SYSTEMS IMPROVEMENTS BRIDGES & TUNNELS PREVENTATIVE MAINTENANCE CAPE ANN TRANSPORTATION AUTHORITY	5307 5307 5307 5307	\$ 20,000,000 \$ 60,000,000 \$ 12,000,000	\$		\$	5,000,000	\$	25,000,000 75,000,000		
MBTA B MBTA P CATA CA MWRTA M	PARKING, ETC.) - PARKING SYSTEMS IMPROVEMENTS BRIDGES & TUNNELS PREVENTATIVE MAINTENANCE CAPE ANN TRANSPORTATION AUTHORITY	5307 5307 5307	\$ 60,000,000 \$ 12,000,000	\$		\$	15,000,000	\$	75,000,000		
MBTA P CATA C A MWRTA M	PREVENTATIVE MAINTENANCE CAPE ANN TRANSPORTATION AUTHORITY	5307 5307	\$ 12,000,000	\$	004.000						
CATA CA	CAPE ANN TRANSPORTATION AUTHORITY	5307	, , , , , , , , , , , , , , , , , , , ,	\$	224 222	\$	3,000,000	Φ			
MWRTA N	AUTHORITY		\$ 515,114	\$	004 000			Φ	15,000,000		
	Preventative Maintenance				281,000			\$	796,114		
	1 1010Hallyo Maintonahoo	5307	\$ 300,000	\$	75,000			\$	375,000		
	29' Bus Rolling Stock (4)	5307		\$	166,000			\$	221,114		
	Gas Storage Tank	5307	\$ 160,000	\$	40,000			\$	200,000		
	METROWEST REGIONAL TRANSIT AUTHORITY	5307	\$ 1,668,698	\$	417,175			\$	2,085,873		
	ADA Paratransit	5307	\$ 1,103,398	\$	275,850			\$	1,379,248		
	Equipment and Facilities	5307	\$ 565,300	\$	141,325			\$	706,625		
<u>'</u>	Transit Opera	ting Total ►	\$ 135,195,984	\$	698,175	\$	33,253,043	\$	169,147,202		
Section 4 /	/ Transit Capital - Section 5309										
C	REVENUE VEHICLES (RED AND ORANGE LINE - NEW VEHICLE PROCUREMENT)	5309	\$ 72,000,000			\$	18,000,000	\$	90,000,000		
MBTA S		5309	\$ 21,981,902			\$	5,495,476	\$	27,477,378		

	Boston MPO Transportation		- · · · · · · · · · · · · · · · · · · ·	1	1 -	1				1 _	13-2016 TIP
Regional	Project	Federal	Federal	State Funds	State	RTA		Total		Carryover	Additional Information
Transit	Description ▼	Funds	Amount ▼	Source ▼	Amount ▼	Fund	ls ▼	Cost	▼	and	▼
Authority		Source ▼								Year?▼	
MWRTA	JARC Communications	5316	\$ 258,70	00	\$ 64,675			\$	323,375		previously awarded
<b>▶</b> Section	5 / Job Access Reverse Commute (JA	RC) - Sectior	1 5316 and New I	reedom (NF) - S	ection 5317						
											' '
MWRTA	Route 9 Extended Service	5316	\$ 300,00	00		\$	262,500	\$	562,500		\$500,000 (Operating),
MWRTA	Route 9 Extended Service	5316	\$ 300,00	00		\$	262,500	\$	562,500		\$500,000 (Operating), \$62,500 (Capital)
MWRTA	Route 9 Extended Service  Friendship Home - Wheels to Work	5316 5317	,			\$	262,500	\$	562,500		, , ,
MWRTA MBTA			\$ 26,35	50		Ť		\$ \$ \$			\$62,500 (Capital)

2044	TIP S	Section 3: ▼	TIP Section 4:	TIP	Section 5:	То	otal of All	
2014 Boston MPO TIP Summary - Transit			▼	<b>▼</b>			ojects ▼	
	\$	169,147,202	\$117,477,378	\$	1,103,503	\$	287,728,083	■ Total Spending in Region
	\$	135,195,984	\$ 93,981,902	\$	716,992	\$	229,894,878	■ Total Federal Spending in Region
	\$	33,951,218	\$ 23,495,476	\$	386,511	\$	57,833,205	■ Total Non-Federal Spending in Region

IVIASSDO I	Boston MPO Transportation Improvement     MassDOT		Funding	То	to!	nendment Six deral		n-Federal	Additional
Project ID ▼	Project Description ▼		Source ▼	Pr	ogrammed nds ▼	nds ▼	_	nds ▼	Information ▼
► Section	1A / Federal Aid Target Projects								
	<u> </u>								
	urface Transportation Program		0.70	-	=			4 400 070	10TD 01410 5 1 (015FTF1 111 0 1)
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	STP	\$	7,446,852	\$ 5,957,482	\$	1,489,370	STP+CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP-AC	\$	11,406,086	\$ 9,124,869	\$	2,281,217	AC Yr 3 of 3; STP+ TEA-21 Earmark Total Cos = \$38,340,000
		`	STP Subtotal ▶	\$	18,852,938	\$ 15,082,350	\$	3,770,588	■ 80% Federal + 20% Non-Federal
►NHS - N	ational Highway System								
603711	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V)	6	NHS-AC	\$	30,000,000	\$ 24,000,000	\$	6,000,000	AC Yr 3 of 5; NHS+BR Total Cost = \$127,500,000 (\$120,000,000 programmed within FFYs 2013-16 TIP, AC Yr 5 of 5 will be programmed in FFY 2017)
		١	IHS Subtotal ▶	\$	30,000,000	\$ 24,000,000	\$	6,000,000	■ 80% Federal + 20% Non-Federal
► HSID - L	lighway Safoty Improvement Program								
►HSIP - H	Highway Safety Improvement Program			\$		\$ 	\$		
►HSIP - H	Highway Safety Improvement Program  No Projects Programmed	Н	SIP Subtotal ▶	\$	- -	\$ <del>-</del>	\$	<del>-</del>	▼ Funding Split Varies by Project Specification
	No Projects Programmed		SIP Subtotal ▶		- -	-			▼ Funding Split Varies by Project Specification
►CMAQ -			SIP Subtotal ►		5,000,000	\$ 4,000,000	\$	-	▼ Funding Split Varies by Project Specification STP+CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
	No Projects Programmed  Congestion Mitigation and Air Quality Improvement F BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN	Program		\$	5,000,000 5,429,110	\$ 4,000,000	\$	-	STP+CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost =

<b>20</b> i	<b>5</b> Boston MPO Transportation Improven	nent Program				nendment Six				
MassDO <sup>*</sup>	MassDOT	MassDOT	Funding	Total		deral		ederal	Additional	
Project II ▼	Project Description ▼	District ▼		Programmed Funds ▼	Fu	nds ▼	Funds	<b>▼</b>	Information ▼	
► Section	n 1A / Fiscal Constraint Analysis									
	Total Federal Aid	Гarget Funds Pr	ogrammed ►	\$ 59,282,048	8 \$	59,316,086	<b>∢</b> Tot	al Target	\$ 34,038 Target Funds Avai	ilable
				\$ 18,852,938		46,425,955	■ Ma	x. STP	\$ 27,573,017 STP Available	
		Total NHS P	rogrammed ►	\$ 30,000,000	3 \$	-	■ Mir	. NHS	\$ (30,000,000) NHS funds are from	n STP
			rogrammed >		\$	4,296,710	■ Mir	. HSIP	<b>4,296,710</b> HSIP Minimum Not	
		Total CMAQ P	rogrammed ►	\$ 10,429,110	0 \$	8,593,421	■ Mir	. CMAQ	\$ (1,835,689) CMAQ Minimum Me	et
Section	n 1B / Federal Aid Bridge Projects									
							-		1	
604428	CHELSEA- BRIDGE REPLACEMENT, C-09-001,	6	BR-On	\$ 3,862,080	) \$	3,089,664	\$	772,416		
	WASHINGTON AVENUE OVER THE MBTA AND E	3&M								
	RAILROAD									
606632	HOPKINTON- WESTBOROUGH- BRIDGE	3	BR-On	\$ 8,270,478	8 \$	6,616,382	\$ 1	,654,096		
	REPLACEMENT, H-23-006=W-24-016, FRUIT									
	STREET OVER CSX & SUDBURY RIVER									
607119	IPSWICH- BRIDGE REPAIRS, GREEN STREET O	VER 4	BR-Off	\$ 1,398,384	4 \$	1,118,707	\$	279,677		
	THE IPSWICH RIVER									
604655	MARSHFIELD- BRIDGE REPLACEMENT, M-07-00	7, 5	BR-Off	\$ 2,423,004	4 \$	1,938,403	\$	484,601		
	BEACH STREET OVER THE CUT RIVER									
600867	BOSTON- BRIDGE REPLACEMENT, B-16-237,	6	BR-AC	\$ 2,916,000	) \$	2,332,800	\$	583,200	AC Yr 1 of 4; Total Cost = \$23,117.	,239
	MASSACHUSETTS AVENUE (ROUTE 2A) OVER							•	(\$11,916,000 programmed within FFY	s 2013
	COMMONWEALTH AVENUE								16 TIP)	
600703	LEXINGTON- BRIDGE REPLACEMENT, L-10-009,	4	BR-AC	\$ 15,000,000	0 \$	12.000.000	\$ 3	,000,000	AC Yr 3 of 3; Total Cost = \$31,800	0.000
	ROUTE 2 (EB & WB) OVER ROUTE I-95 (ROUTE				-	., , - • •		, , - 30	,	,
	,	•	BR-AC	\$ 1,572,762	2 \$	1,258,210	\$	314,552	AC Yr 1 of 3; Total Cost = \$22,117.	239
603722	ILEXINGTON- BRIDGE REPLACEMENT 1-10-010									,
603722	LEXINGTON- BRIDGE REPLACEMENT, L-10-010, ROUTE 2A (MARRETT ROAD) OVER I-95/ROUTE		DIV-AC	Ψ 1,572,702	-   V	.,_00,0	*	,	(\$11,572,762 programmed within FFY	

MaccDOT	5 Boston MPO Transportation Improvemen  MassDOT	MassDOT	Funding	Tot	tal.	Fac	deral	Non	-Federal	Additional
	Project Description ▼		Source ▼	Pro	ogrammed nds ▼		nds ▼	_	ds ▼	Information ▼
► Section	1C / Federal Aid Non-Target Projects									
► Earmark	KS.									
601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HPP (1998)	\$	2,593,914	\$	2,075,131	\$	518,783	Construction; HPP 1236; AC Yr 3 of 3; STP+TEA-21 Earmark Total Cost = \$38,340,000
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	HPP (2005)	\$	1,114,501	\$	891,601	\$	222,900	Construction; HPP 682; STP+CMAQ+Earmark (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	§ 129 (2008)		980,000		980,000		-	Construction; Section 129; STP+CMAQ+Earmarks (SAFETEA-LU, Sectio 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	§ 125 (2009)		475,000	\$	475,000	\$	-	Construction; Section 125; STP+CMAQ+Earmarks (SAFETEA-LU, Sectio 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	STPP (2010)	\$	599,897	\$	599,897	\$	-	Construction; STPP; STP+CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	TCSP	\$	1,250,000	\$	1,000,000	\$	250,000	Construction; TCSP; STP+CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$16,866,250
		Earma	rks Subtotal ▶	\$	7,013,312	\$	6,021,629	\$	991,683	■ Funding Split Varies by Earmark
► Other										
	No Projects Programmed			\$	-	\$	-	\$	-	
		Ot	her Subtotal ▶	\$	-	\$	-	\$	-	■ Funding Split Varies by Funding Source
► Section	1D / Federal Aid Major & State Category Projects									
►IM - Inter	rstate Maintenance									
	No Projects Programmed			\$	-	\$	-	\$	-	
			IM Subtotal ▶	\$	-	\$	-	\$	_	■ 90% Federal + 10% Non-Federal

	Boston MPO Transportation Improvement	Program	I=	_			endment Six	 	(1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
MassDOT Project ID ▼			Funding Source ▼		tal ogrammed nds ▼		deral nds ▼	 n-Federal nds ▼	Additional Information ▼	
NHSPP -	National Highway System Preservation Program									
607174	CHELSEA- REVERE- RESURFACING & RELATED WORK ON ROUTE 1	6	NHS	\$	7,455,240	·	5,964,192	1,491,048		
		NI	HS Subtotal ▶	\$	7,455,240	\$	5,964,192	\$ 1,491,048	■ 80% Federal + 20% Non-Federal	
SRTS - S	Safe Routes to School Program									
N/A	SAUGUS- SAFE ROUTES TO SCHOOL (VETERANS MEMORIAL)	4	SRTS	\$	432,000		432,000	-		
I/A	SOMERVILLE- SAFE ROUTES TO SCHOOL (HEALEY SCHOOL)	4	SRTS	\$	768,960	\$	768,960	\$ -		
		SR	TS Subtotal ▶	\$	1,200,960	\$	1,200,960	\$ -	■ 100% Federal	
Statewid	le Infrastructure Program									
603917	STONEHAM- WOBURN- LIGHTING UPGRADES ON I- 93	4	Statewide Infrastructure Program	\$	5,400,000	\$	4,320,000	\$ 1,080,000		
05733	BOSTON- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE	6	Statewide Infrastructure Program	\$	600,000	\$	480,000	\$ 120,000		
	Statewide	Infrastructu	ire Subtotal ▶	\$	6,000,000	\$	4,800,000	\$ 1,200,000	◀ 80% Federal + 20% Non-Federal	
					0,000,000					
► Statewid	le ITS - Statewide Intelligent Transportation Systems I									
06930	le ITS - Statewide Intelligent Transportation Systems I BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE TOW TRUCK SERVICES	Program 6	Statewide ITS	\$	200,000	\$	160,000	\$ 40,000		
06930	le ITS - Statewide Intelligent Transportation Systems I BRAINTREE- QUINCY- MILTON- BOSTON- HOV	Program				\$	160,000	\$ 40,000		
606930	le ITS - Statewide Intelligent Transportation Systems I BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE TOW TRUCK SERVICES BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE BARRIER TRANSFER VEHICLE (BTV)	Program 6 6 6	ITS Statewide ITS Statewide ITS	\$	200,000 200,000	\$		\$ 40,000		
606930	BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE TOW TRUCK SERVICES BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE BARRIER TRANSFER VEHICLE (BTV) OPERATOR CONTRACT BRAINTREE- QUINCY- MILTON- BOSTON- HOV	Program 6 6 6	Statewide ITS Statewide	\$	200,000	\$	160,000	\$ 40,000	■ 80% Federal + 20% Non-Federal	
► Statewid 606930 606931 606932 ► Other	BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE TOW TRUCK SERVICES BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE BARRIER TRANSFER VEHICLE (BTV) OPERATOR CONTRACT BRAINTREE- QUINCY- MILTON- BOSTON- HOV	Program 6 6 6	ITS Statewide ITS Statewide ITS	\$	200,000 200,000	\$	160,000	\$ 40,000	■ 80% Federal + 20% Non-Federal	

	5 Boston MPO Transportation Improvemen	MassDOT	Funding	Total	Federal	Six to the FFYs 201	Additional
	Project Description ▼	District ▼	_	Programmed Funds ▼	Funds ▼	Funds ▼	Information ▼
Section	2A / Non-Federal Projects						
N/A	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	Other	\$ 235,800,000		\$ 135,800,000	The Green Line Extension project is currently in the New Starts pipeline and the Commonwealth anticipates a decision in a Full Funding Grant Agreement in FFY 2015. The cash flows for the project, therefore, provide 100% bond funding for FFY 2013-14 and begin programming New Starts funding of \$100,000,000 in FFY 2015 and \$100,000,000 in FFY 2016. The Commonwealth is committed to fully funding this project with bond funds if New Starts is not awarded.
N/A	FAIRMOUNT IMPROVEMENTS	N/A	Other	\$ 6,922,845		\$ 6,922,845	Lists cash flows (based on state fiscal year) for Fairmount Improvements
N/A	RED LINE-BLUE LINE CONNECTOR DESIGN	N/A	Other	\$ 10,000,000		\$ 10,000,000	MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to reference this project in the document until the process is complete.
	Non-I	ederal Proj	ects Subtotal	\$ 252,722,845	1	\$ 152,722,845	◀100% Non-Federal
► Section	2B / Non-Federal Bridge Projects						
	No Projects Programmed	1	T	\$ -	- I	\$ -	T

2015 Boston MPO TIP Summary - Highway	TIP Section 1: ▼	TIP Section 2: ▼	<b>Total</b> of All Projects <b>▼</b>	
Total ▶	\$ 116,994,268	\$ -	\$ 116,994,268	■ Total Spending in Region
Federal Funds ▶	\$ 94,246,586		\$ 94,246,586	■ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 22,747,682	\$ -	\$ 22,747,682	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Regional	Boston MPO Transportation		Federal	State Funds	Stat	•	RT	٨	То		Carryover	013-2016 TIP Additional Information
Transit Authority	Description ▼		Amount ▼	Source ▼		ount ▼	Funds ▼		Cost ▼		and Year?▼	▼
Section 3	3 / Transit Operating - Section 5307											
/IBTA	REVENUE VEHICLES (OTHER VEHICLE PROGRAMS)	5307	\$ 55,000,000				\$	13,750,000	\$	68,750,000		
/IBTA	SYSTEMS UPGRADES	5307	\$ 6,012,172				\$	1,503,043	\$	7,515,215		
IBTA	BRIDGES & TUNNELS	5307	\$ 60,000,000				\$	15,000,000	\$	75,000,000		
IBTA	PREVENTATIVE MAINTENANCE	5307	\$ 12,000,000				\$	3,000,000	\$	15,000,000		
ATA	CAPE ANN TRANSPORTATION AUTHORITY	5307	\$ 515,114		\$	281,000			\$	796,114		
	Preventative Maintenance	5307	\$ 300,000		\$	75,000			\$	375,000		
	29' Bus Rolling Stock (2)	5307	\$ 55,114		\$	166,000			\$	221,114		
	Support Equipment	5307	\$ 80,000		\$	20,000			\$	100,000		
	Facility Maintenance	5307	\$ 80,000		\$	20,000			\$	100,000		
IWRTA	METROWEST REGIONAL TRANSIT AUTHORITY	5307	\$ 1,668,698		\$	417,175			\$	2,085,873		
	ADA Paratransit	5307	\$ 1,300,000		\$	325,000			\$	1,625,000		
	Equipment and Facilities	5307	\$ 368,698		\$	92,175			\$	460,873		
	Transit Opera	ting Total ►	\$ 135,195,984		\$	698,175	\$	33,253,043	\$	169,147,202		
	4 / Transit Capital - Section 5309											
Section 4	Transit Supital Scotion South											
	REVENUE VEHICLES- RED AND ORANGE LINE- NEW VEHICLE PROCUREMENT	5309	\$ 58,000,000				\$	14,500,000	\$	72,500,000		
IBTA	REVENUE VEHICLES- RED AND ORANGE LINE- NEW VEHICLE PROCUREMENT SYSTEM UPGRADES	5309	\$ 35,981,902				\$	8,995,476	\$	44,977,378		
ВТА	REVENUE VEHICLES- RED AND ORANGE LINE- NEW VEHICLE PROCUREMENT SYSTEM UPGRADES		\$ 35,981,902		\$	-	·	8,995,476	\$	, ,		
ВТА	REVENUE VEHICLES- RED AND ORANGE LINE- NEW VEHICLE PROCUREMENT SYSTEM UPGRADES	5309 pital Total ▶	\$ 35,981,902 \$ 93,981,902				\$	8,995,476	\$	44,977,378		
ВТА	REVENUE VEHICLES- RED AND ORANGE LINE- NEW VEHICLE PROCUREMENT SYSTEM UPGRADES  Transit Cap  5 / Job Access Reverse Commute (JAI Friendship Home - Wheels to Work	5309 pital Total ▶  RC) - Section 5317	\$ 35,981,902 \$ 93,981,902 5316 and New F \$ 26,250	reedom (NF) - S	Sectio		\$  \$	8,995,476 <b>23,495,476</b> 26,250	\$ \$	44,977,378 117,477,378 52,500		Operating
ВТА	REVENUE VEHICLES- RED AND ORANGE LINE- NEW VEHICLE PROCUREMENT SYSTEM UPGRADES  Transit Cap  5 / Job Access Reverse Commute (JAI Friendship Home - Wheels to Work	5309 pital Total ►	\$ 35,981,902 \$ 93,981,902 5316 and New F \$ 26,250	reedom (NF) - S			\$	8,995,476 <b>23,495,476</b>	\$ \$	44,977,378 117,477,378		Operating
IBTA  BTA  Section 5	REVENUE VEHICLES- RED AND ORANGE LINE- NEW VEHICLE PROCUREMENT SYSTEM UPGRADES  Transit Cap  5 / Job Access Reverse Commute (JAI Friendship Home - Wheels to Work JARC and	5309 pital Total ▶  RC) - Section 5317 d NF Total ▶	\$ 35,981,902 \$ 93,981,902 5316 and New F \$ 26,250	reedom (NF) - S	Sectio \$	n 5317 -	\$ \$ \$ Tot	8,995,476 23,495,476 26,250 26,250 tal of All	\$ \$	44,977,378 117,477,378 52,500		Operating
/IBTA /IBTA  ➤ Section 5	REVENUE VEHICLES- RED AND ORANGE LINE- NEW VEHICLE PROCUREMENT SYSTEM UPGRADES  Transit Cap  5 / Job Access Reverse Commute (JAI Friendship Home - Wheels to Work	5309 pital Total ▶  RC) - Section 5317 d NF Total ▶	\$ 35,981,902 \$ 93,981,902 5316 and New F \$ 26,250 \$ 26,250	reedom (NF) - S	Sectio \$	n 5317 -	\$ \$ \$ Tot	8,995,476 23,495,476 26,250 26,250	\$ \$	44,977,378 117,477,378 52,500		Operating
IBTA IBTA ►Section 5	REVENUE VEHICLES- RED AND ORANGE LINE- NEW VEHICLE PROCUREMENT SYSTEM UPGRADES  Transit Cap  5 / Job Access Reverse Commute (JAI Friendship Home - Wheels to Work JARC and	5309 pital Total ▶  RC) - Section 5317 d NF Total ▶  Transit	\$ 35,981,902 \$ 93,981,902 5316 and New F \$ 26,250 \$ 26,250 TIP Section 3: \*	reedom (NF) - S	Sectio	n 5317 -	\$ <b>\$ \$ Tot</b> Pro	8,995,476 23,495,476  26,250 26,250 tal of All sijects ▼ 286,677,080	\$ \$ \$	44,977,378 117,477,378 52,500		

TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)  604810 MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 3 STP \$ 3,397,727 \$ 2,718,182 \$ 10,000 \$ 10,000 \$ 10,000 \$ 1,	eral Additional
STP - Surface Transportation Program	Information ▼
BEDFORD: BILLERICA. BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)  MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)  MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012  STP Subtotal ▶ \$ 29,780,009 \$ 23,824,007 \$ 5;  NHS - National Highway System  NHS - National Highway System  OF 6 BRIDGES ON 1-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V)  NHS Subtotal ▶ \$ 23,500,000 \$ 18,800,000 \$ 4;  PHSIP - Highway Safety Improvement Program  No Projects Programmed  No Projects Programmed  BROOKLINE: INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)  MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012  CMAQ \$ 5,000,000 \$ 1,600,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,0	
BEDFORD: BILLERICA: BURLINGTON: MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)  MARLBOROUGH: RECONSTRUCTION OF ROUTE 85 3 STP \$ 3,397,727 \$ 2,718,182 \$ 1,000	
MAPLE STREET)	STP+ Northern Middlesex Council of Governments contribution (\$1,000,000) Tota Cost = \$21,147,443
FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012    STP Subtotal   \$29,780,009   \$23,824,007   \$5,000   \$5,000,000   \$23,824,007   \$5,000   \$6,0	9,545 STP+ CMAQ Total Cost = \$5,397,727
NHS - National Highway System    NHS - National Highway System	6,968 STP+ CMAQ Total Cost = \$11,234,839
NHS-AC   \$ 23,500,000   18,800,000   4,	6,002   ■ 80% Federal + 20% Non-Federal
OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V)  NHS Subtotal ► \$ 23,500,000 \$ 18,800,000 \$ 4,  ►HSIP - Highway Safety Improvement Program    No Projects Programmed	
► HSIP - Highway Safety Improvement Program         \$ - \$ - \$           No Projects Programmed         \$ - \$ - \$           HSIP Subtotal         \$ - \$ - \$           BROSKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)         6 CMAQ         \$ 4,591,009         \$ 3,672,807         \$ 5,000,000         \$ 6,480,000         \$ 1,600,000 <td< td=""><td>0,000 AC Yr 4 of 5; NHS+BR Total Cost = \$127,500,000 (\$120,000,000 programmed within FFYs 2013-16 TIP, AC Yr 5 of 5 will be programmed in FFY 2017)</td></td<>	0,000 AC Yr 4 of 5; NHS+BR Total Cost = \$127,500,000 (\$120,000,000 programmed within FFYs 2013-16 TIP, AC Yr 5 of 5 will be programmed in FFY 2017)
No Projects Programmed	0,000
HSIP Subtotal ► \$ - \$ - \$  CMAQ - Congestion Mitigation and Air Quality Improvement Program  BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)  MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)  MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012  GREEN LINE EXTENSION PROJECT (PHASE II), CMAQ \$ 8,100,000 \$ 6,480,000 \$ 1,4000,000 \$	-
BROOKLINE- INTERSECTION & SIGNAL   1MPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)   1MRLBOROUGH- RECONSTRUCTION OF ROUTE 85   3 CMAQ   2,000,000   1,600,000   1,000	- ■ Funding Split Varies by Project Specificatio
MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)         3 CMAQ         \$ 2,000,000         \$ 1,600,000         \$ 6,000,000         \$ 1,600,000         \$ 1,600,000         \$ 1,600,000         \$ 1,600,000         \$ 1,600,000         \$ 1,000,000 </td <td>8,202 CMAQ+ Private Sector Contribution (\$1,000,000) Total Cost = \$5,591,009</td>	8,202 CMAQ+ Private Sector Contribution (\$1,000,000) Total Cost = \$5,591,009
FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012  GREEN LINE EXTENSION PROJECT (PHASE II), CMAQ \$ 8,100,000 \$ 6,480,000 \$ 1,000 \$	0,000 STP+ CMAQ Total Cost = \$5,397,727
	0,000 STP+ CMAQ Total Cost = \$11,234,839
MEDFORD HILLSIDE (COLLEGE AVENUE) TO MYSTIC VALLEY PARKWAY/ROUTE 16	0,000 Total Cost = \$190,100,000 (\$8,100,000 programmed with FFYs 2013-16 TIP)
456661         CLEAN AIR AND MOBILITY         CMAQ         \$ 3,000,000         \$ 2,400,000         \$           No Projects Programmed         \$ -         \$ -         \$         -         \$	0,000

2016 Boston MPO Transportation Improvement	t Program			Amendment Si	x to the FFYs 20°	13-2016 TIP
MassDOT MassDOT	<b>MassDOT</b>	Funding	Total	Federal	Non-Federal	Additional
Project ID Project Description ▼	District ▼	Source ▼	Programmed	Funds ▼	Funds ▼	Information ▼
▼			Funds ▼			

► Section 1A / Fi	scal Constraint	<b>Analysis</b>
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19.9					
Total Federal Aid Target Funds Programmed ▶	\$ 75,971,018	\$ 76,083,999	■Total Target	\$ 112,981	Target Funds Available
Total STP Programmed ►	\$ 29,780,009	\$ 63,193,868	■ Max. STP	\$ 33,413,859	STP Available
Total NHS Programmed ▶	\$ 23,500,000	\$ -	■ Min. NHS	\$ (23,500,000)	NHS funds are from STP
Total HSIP Programmed ►	\$ -	\$ 4,296,710	■ Min. HSIP	\$ 4,296,710	HSIP Minimum Not Met
Total CMAQ Programmed ▶	\$ 22 691 009	\$ 8 593 421	■ Min. CMAQ	\$ (14.097.588)	CMAQ Minimum Met

► Section 1B /	Federal Aid	d Bridge	Projects

607132	QUINCY- BRIDGE REPLACEMENT, STEDMAN	6	BR-Off	\$ 3,081,792	\$ 2,465,434	\$ 616,358	
	STREET OVER I-93/US 1/SR 3						
607133	QUINCY- BRIDGE REPLACEMENT, ROBERTSON	6	BR-Off	\$ 3,454,080	\$ 2,763,264	\$ 690,816	
	STREET OVER I-93/US 1/SR 3						
604173	BOSTON- BRIDGE REHABILITATION, B-16-016,	6	BR-AC	\$ 2,600,000	\$ 2,080,000	\$ 520,000	AC Yr 1; Total Cost = \$52,999,912 (\$2,600,000
	NORTH WASHINGTON STREET OVER THE						programmed within FFYs 2013-16 TIP)
	CHARLES RIVER						
600867	BOSTON- BRIDGE REPLACEMENT, B-16-237,	6	BR-AC	\$ 9,000,000	\$ 7,200,000	\$ 1,800,000	AC Yr 2 of 4; Total Cost = \$23,117,239
	MASSACHUSETTS AVENUE (ROUTE 2A) OVER						(\$11,916,000 programmed within FFYs 2013-
	COMMONWEALTH AVENUE						16 TIP)
603722	LEXINGTON- BRIDGE REPLACEMENT, L-10-010,	4	BR-AC	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	AC Yr 2 of 3; Total Cost = \$22,117,239
	ROUTE 2A (MARRETT ROAD) OVER I-95/ROUTE 128						(\$11,572,762 programmed within FFYs 2013-
							16 TIP)
	1		BR Subtotal ▶	\$ 28,135,872	\$ 22,508,698	\$ 5,627,174	■ 80% Federal + 20% Non-Federal

## ► Section 1C / Federal Aid Non-Target Projects

## **▶** Earmarks

Lamarks						
No Projects Programmed		\$	-	\$ - \$	-	
	Earmar	ks Subtotal ▶ \$	-	\$ - \$	-	■ Funding Split Varies by Earmark

## **▶**Other

No Projects Programmed		\$ - \$	-	\$ -	
Othe	er Subtotal ▶	\$ - \$		\$ -	■ Funding Split Varies by Funding Source

	Boston MPO Transportation Improvement  MassDOT	MassDOT	Funding	Tο	tal	F	nendment Six deral		n-Federal	Additional
Project ID ▼	Project Description ▼		Source ▼	Pr	ogrammed inds ▼	_	inds ▼	_	nds ▼	Information ▼
Section	1D / Federal Aid Major & State Category Projects									
·IM - Inte	rstate Maintenance									
606176	FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB)	5	IM		12,475,904				1,247,590	
06546	FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	3	IM		10,149,888				1,014,989	
			IM Subtotal ▶	\$	22,625,792	\$	20,363,213	\$	2,262,579	◀ 90% Federal + 10% Non-Federal
NHSPP	National Highway System Preservation Program									
	No Projects Programmed			\$	-	\$	-	\$	-	
		,,	HS Subtotal ▶	Ψ	-	\$		\$		■ 80% Federal + 20% Non-Federal
SRTS - S	Safe Routes to School Program  No Projects Programmed			\$		\$		\$		
	No Flojecis Flogrammeu	SD	TS Subtotal ▶			\$		\$		■ 100% Federal
Statewic 03917 05733	le Infrastructure Program  STONEHAM- WOBURN- LIGHTING UPGRADES ON I- 93  BOSTON- HIGHWAY LIGHTING SYSTEM	4 6	Statewide Infrastructure Program Statewide	\$	3,600,000				720,000	
	REPLACEMENT ON I-93, FROM SOUTHAMPTON	Ŭ	Infrastructure		1,000,000	Ψ	1,000,000	Ψ	270,000	
.007.00	STREET TO NEPONSET AVENUE		Program							
	STREET TO NEPONSET AVENUE	e Infrastruct			4,950,000	\$	3,960,000	\$	990,000	■ 80% Federal + 20% Non-Federal
► Statewic	STREET TO NEPONSET AVENUE  Statewide  Be CMAQ - Statewide Congestion Mitigation and Air Q		Program ure Subtotal ▶	\$			, ,	, ,		■ 80% Federal + 20% Non-Federal
➤ Statewic	STREET TO NEPONSET AVENUE  Statewide  Be CMAQ - Statewide Congestion Mitigation and Air Q  WAYLAND- SIGNAL & INTERSECTION  IMPROVEMENTS AT ROUTE 27 (MAIN STREET) AND  ROUTE 30 (COMMONWEALTH ROAD)	uality Prog	Program ure Subtotal ▶ ram CMAQ		2,053,972	\$	1,643,178	\$	410,794	■ 80% Federal + 20% Non-Federal
➤ Statewic	STREET TO NEPONSET AVENUE  Statewide  Ge CMAQ - Statewide Congestion Mitigation and Air Q  WAYLAND- SIGNAL & INTERSECTION  IMPROVEMENTS AT ROUTE 27 (MAIN STREET) AND	uality Prog	Program ure Subtotal ▶	\$	2,053,972	\$	1,643,178	\$		■ 80% Federal + 20% Non-Federal
	STREET TO NEPONSET AVENUE  Statewide  Be CMAQ - Statewide Congestion Mitigation and Air Q  WAYLAND- SIGNAL & INTERSECTION  IMPROVEMENTS AT ROUTE 27 (MAIN STREET) AND  ROUTE 30 (COMMONWEALTH ROAD)  STONEHAM- SIGNAL & INTERSECTION  IMPROVEMENTS AT ROUTE 28/NORTH STREET  HOLLISTON- SIGNAL INSTALLATION AT ROUTE  16/126 AND OAK STREET	uality Prog 3 4 3	Program ure Subtotal ▶ ram CMAQ	\$	2,053,972 3,519,779 1,120,000	\$	1,643,178	\$	410,794	■ 80% Federal + 20% Non-Federa

MassDO	<b>6</b> Boston MPO Transportation Improvemen   □ MassDOT	MassDOT	Funding	Tota	al	Fee	deral	Non	-Federal	Additional
Project I	Project Description ▼	District ▼	Source ▼		grammed	Fu	nds ▼	Fun	ds ▼	Information ▼
▼				Fun	ds ▼					
► Statew	ide ITS - Statewide Intelligent Transportation Systems									
606930	BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE TOW TRUCK SERVICES	6	Statewide ITS	\$	350,000	\$	280,000	\$	70,000	
606931	BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE BARRIER TRANSFER VEHICLE (BTV) OPERATOR CONTRACT	6	Statewide ITS	\$	800,000	\$	640,000	\$	160,000	
606932	BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE OPERATING EXPENSES	6	Statewide ITS	\$	200,000	\$	160,000	\$	40,000	
		Statewide I	TS Subtotal ▶	\$	1,350,000	)   \$	1,080,000	\$	270,000	■ 80% Federal + 20% Non-Federal
►Other										
N/A	ACCELERATED BRIDGE PROGRAM- BRIDGE	N/A	Other	\$ 15	50,000,000	) S	-	\$	_	Year 2 of 8 of GANS payments for ABP
				•	30,000,000	•		'		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Otl	her Subtotal ▶				-	\$	-	▼ Funding Split Varies by Funding Source
		Ott	her Subtotal ▶				-		-	
►Sectio	n 2A / Non-Federal Projects	Otl	her Subtotal ▶				•		-	
	n 2A / Non-Federal Projects			\$ 15	50,000,000	0 \$	-	\$		▼ Funding Split Varies by Funding Source
▶Sectio N/A	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	her Subtotal ►	\$ 15		0 \$	-	\$	02,000,000	▼ Funding Split Varies by Funding Source
	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A		\$ 30	02,000,000	0 \$	-	\$ 20	02,000,000	The Green Line Extension project is currently in the New Starts pipeline and the Commonwealth anticipates a decision in a Full Funding Grant Agreement in FFY 2015. The cash flows for the project, therefore, provide 100% bond funding for FFY 2013-14 and begin programming New Starts funding of \$100,000,000 in FFY 2015 and \$100,000,000 in FFY 2016. The Commonwealth is committed to fully funding this project with bond funds if New Starts is not
N/A	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	Other	\$ 30	02,000,000	0 \$	-	\$ 20	02,000,000	The Green Line Extension project is currently in the New Starts pipeline and the Commonwealtranticipates a decision in a Full Funding Grant Agreement in FFY 2015. The cash flows for the project, therefore, provide 100% bond funding for FFY 2013-14 and begin programming New Starts funding of \$100,000,000 in FFY 2015 and \$100,000,000 in FFY 2016. The Commonwealth is committed to fully funding this project with bond funds if New Starts is no awarded.
N/A	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	Other	\$ 30	02,000,000	0 \$	-	\$ 20	02,000,000	The Green Line Extension project is currently the New Starts pipeline and the Commonwealt anticipates a decision in a Full Funding Grant Agreement in FFY 2015. The cash flows for the project, therefore, provide 100% bond funding for FFY 2013-14 and begin programming New Starts funding of \$100,000,000 in FFY 2015 and \$100,000,000 in FFY 2016. The Commonwealth is committed to fully funding this project with bond funds if New Starts is no awarded.

2016 Boston MPO Transportation Improvement	to the FFYs 2013-2016 TIP					
MassDOT MassDOT	MassDOT		Total	Federal	Non-Federal	Additional
Project ID Project Description ▼	District ▼	Source ▼	Programmed	Funds ▼	Funds ▼	Information ▼
▼			Funds ▼			
2016			TIP Section 1:	TIP Section 2:	Total of All	
2016 Boston MPO TIP Summary - Highway			TIP Section 1: ▼	TIP Section 2: ▼	<b>Total</b> of All Projects ▼	
2016 Boston MPO TIP Summary - Highway		Total <b>►</b>	TIP Section 1: ▼ \$ 139,726,433	▼	Projects ▼	■ Total Spending in Region
2016 Boston MPO TIP Summary - Highway	Fed		▼	<b>▼</b>	Projects ▼ \$ 139,726,433	<ul><li>■ Total Spending in Region</li><li>■ Total Federal Spending in Region</li></ul>

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

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Regional	Boston MPO Transportation Project	Federal	Federal		State Funds	Stat	Δ	RTA	1	Tot	al le	Carryover	Additional Information
Transit Authority	Description ▼		Amount	▼	Source ▼		ount ▼		nds ▼		st.▼	and Year?▼	▼
► Section :	3 / Transit Operating - Section 5307												
MBTA	REVENUE VEHICLES (OTHER VEHICLE PROGRAMS)	5307	\$ 60,	,000,000				\$	15,000,000	\$	75,000,000		
MBTA	SYSTEMS UPGRADES	5307	\$ 11,	,012,172				\$	2,753,043	\$	13,765,215		
MBTA	TRACK/RIGHT-OF-WAY	5307	\$ 25.	,000,000				\$	6,250,000	\$	31,250,000		
MBTA	FACILITIES (YARDS, SHOPS, PARKING, ETC.)	5307	\$ 25,	,000,000				\$	6,250,000	\$	31,250,000		
MBTA	PREVENTATIVE MAINTENANCE	5307	\$ 12,	,000,000				\$	3,000,000	\$	15,000,000		
CATA	CAPE ANN TRANSPORTATION AUTHORITY	5307	\$	173,000		\$	301,000			\$	474,000		
	Preventative Maintenance	5307	\$	38,000		\$	95,000			\$	133,000		
	29' Bus Rolling Stock (2)	5307	\$	135,000		\$	95,000			\$	230,000		
	Security Equipment	5307	\$	-		\$	111,000			\$	111,000		
MWRTA	METROWEST REGIONAL TRANSIT AUTHORITY	5307	\$ 1,	,668,698		\$	417,175			\$	2,085,873		
	ADA Paratransit	5307	\$ 1,	,300,000		\$	325,000			\$	1,625,000		
	Equipment and Facilities	5307	\$	368,698		\$	92,175			\$	460,873		
	Transit Opera	ting Total ▶	\$ 134,	,853,870		\$	718,175	\$	33,253,043	\$	168,825,088		
► Section 4	4 / Transit Capital - Section 5309												
МВТА	REVENUE VEHICLES- RED AND ORANGE LINE- NEW VEHICLE PROCUREMENT	5309	\$ 70.	,000,000				\$	17,500,000	\$	87,500,000		
MBTA	SYSTEM UPGRADES	5309	\$ 23.	,981,902				\$	5,995,476	\$	29,977,378		
	Transit Ca	pital Total ►	\$ 93,	,981,902		\$	-	\$	23,495,476	\$	117,477,378		
204	2		TIP Sect	ion 3: ▼	TIP Section 4								
<b>ZUI</b>	6 Boston MPO TIP Summary -	Transit			▼	Proj	ects ▼						
					\$117,477,378								
			\$ 134.	.853.870	\$ 93,981,902	\$ 2	28.835.772	<b>⋖</b> T	otal Federal S	pend	lina in Reaion		

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