

2015 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1A / Federal Aid Target Projects

► HSIP - Highway Safety Improvement Program

	<u>605146</u>	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	HSIP	\$ 1,955,000	\$ 1,759,500	\$ 195,500	STP+HSIP+CMAQ+Statewide CMAQ Total Cost = \$9,724,081; previously \$7,867,762
	<u>605657</u>	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	HSIP	\$ 3,000,000	\$ 2,700,000	\$ 300,000	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
HSIP Subtotal ►					\$ 4,955,000	\$ 4,459,500	\$ 495,500	◀ 90% Federal + 10% Non-Federal

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

	<u>605146</u>	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	STP+HSIP+CMAQ+Statewide CMAQ Total Cost = \$9,724,081; previously \$7,867,762
	<u>1559</u>	INTERSECTION IMPROVEMENT PROGRAM	N/A	CMAQ	\$ 400,000	\$ 320,000	\$ 80,000	
	<u>606284</u>	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	CMAQ	\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	STP+CMAQ+Statewide CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$18,552,875, previously \$16,866,250
	<u>605657</u>	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	CMAQ	\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
CMAQ Subtotal ►					\$ 12,400,000	\$ 9,920,000	\$ 2,480,000	◀ 80% Federal + 20% Non-Federal

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► TAP - Transportation Alternatives Program

	<u>605657</u>	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	TAP	\$ 2,548,719	\$ 2,038,975	\$ 509,744	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
TAP Subtotal ►					\$ 2,548,719	\$ 2,038,975	\$ 509,744	◀ 80% Federal + 20% Non-Federal

► Non-CMAQ/HSIP/TAP (Other)

	<u>605146</u>	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	STP	\$ 3,867,884	\$ 3,094,307	\$ 773,577	STP+HSIP+CMAQ+Statewide CMAQ Total Cost = \$9,724,081; previously \$7,867,762
	<u>606284</u>	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	STP	\$ 7,446,852	\$ 5,957,482	\$ 1,489,370	STP+CMAQ+Statewide CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$18,552,875, previously \$16,866,250
	<u>605657</u>	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	STP	\$ 1,513,848	\$ 1,211,078	\$ 302,770	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
	<u>603711</u>	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	STP	\$ 31,739,370	\$ 25,391,496	\$ 6,347,874	AC Yr 2 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$87,828,443 programmed within FFYs 2015-18 TIP)
	<u>603711</u>	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 3,750,000	\$ 3,000,000	\$ 750,000	AC Yr 2 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$93,257,553 programmed within FFYs 2015-18 TIP)
Non-CMAQ/HSIP/TAP (Other) Subtotal ►					\$ 48,317,954	\$ 38,654,363	\$ 9,663,591	◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ►	\$ 68,221,673	\$ 68,221,673	◀ Total Target	\$ -	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ►	\$ 48,317,954	\$ 44,786,168	◀ Max. Non-CMAQ/HSIP/TAP	\$ (3,531,786)	Non-CMAQ/HSIP/TAP (Other) Exceeds Maximum
Total HSIP Programmed ►	\$ 4,955,000	\$ 4,774,123	◀ Min. HSIP	\$ (180,877)	HSIP Minimum Met
Total CMAQ Programmed ►	\$ 12,400,000	\$ 16,112,664	◀ Min. CMAQ	\$ 3,712,664	CMAQ Minimum Not Met
Total TAP Programmed ►	\$ 2,548,719	\$ 2,548,719	◀ Min. TAP	\$ -	TAP Minimum Met

Remaining HSIP, CMAQ, and TAP Funds \$ 3,531,787

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► Section 1B / Federal Aid Bridge Projects

► Statewide Bridge Maintenance Program

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Bridge Maintenance Program Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► On System

	<u>600703</u>	LEXINGTON- BRIDGE REPLACEMENT, L-10-009, ROUTE 2 (EB & WB) OVER ROUTE I-95 (ROUTE 128)	4	NHPP	\$ 14,886,555	\$ 11,909,244	\$ 2,977,311	AC Yr 3 of 4; Total Cost = \$35,108,000
	<u>607338</u>	GLOUCESTER- BRIDGE PRESERVATION, G-05-017, ROUTE 128 OVER ANNISQUAM RIVER (PHASE II)	4	NHPP	\$ 2,064,424	\$ 1,651,539	\$ 412,885	AC Yr 2 of 2; Total Cost = \$10,514,424
	<u>607273</u>	FRANKLIN- BRIDGE DEMOLITION, F-08-005, OLD STATE ROUTE 140 OVER MBTA/CSX & NEW PEDESTRIAN BRIDGE CONSTRUCTION	3	NHPP	\$ 1,780,272	\$ 1,424,218	\$ 356,054	
	<u>605883</u>	DEDHAM- BRIDGE REPLACEMENT, D-05-003 (33K), NEEDHAM STREET OVER GREAT DITCH	6	NHPP	\$ 3,918,939	\$ 3,135,151	\$ 783,788	
	<u>608019</u>	BOSTON- ADVANCED UTILITY RELOCATIONS FOR BRIDGE B-16-237, MASSACHUSETTS AVENUE (ROUTE 2A) OVER COMMONWEALTH AVENUE	6	NHPP	\$ 6,000,000	\$ 4,800,000	\$ 1,200,000	
On System Subtotal ►					\$ 28,650,190	\$ 22,920,152	\$ 5,730,038	◀ 80% Federal + 20% Non-Federal

► Off-System

		No Projects Programmed			\$ -	\$ -	\$ -	
Off-System Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Statewide Bridge Inspection Program

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Bridge Inspection Program Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

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► Section 1C / Federal Aid Non-Target Projects

► Other Federal Aid

	606889	BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS	6	HPP	\$ 1,012,389	\$ 809,911	\$ 202,478	Construction; HPP 2012 (MA153); SAFETEA-LU Earmark + HPP TI 180 Earmark Total Cost = \$3,518,243
	606889	BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS	6	TI	\$ 2,505,854	\$ 2,004,683	\$ 501,171	Construction; TI 180 (MA216); SAFETEA-LU Earmark + HPP TI Earmark Total Cost = \$3,518,243
	607209	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L.	4	HPP	\$ 2,587,214	\$ 2,069,771	\$ 517,443	Construction; HPP 431 (MA118); SAFETEA-LU Earmark+NFA Total Cost = \$8,940,346.
	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	HPP	\$ 1,114,501	\$ 891,601	\$ 222,900	Construction; HPP 682 (MA124); STP+CMAQ+Statewide CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$18,552,875, previously \$16,866,250
	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	Sec 129	\$ 980,000	\$ 980,000	\$ -	Construction; Section 129 (MA246); STP+CMAQ+Statewide CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$18,552,875, previously \$16,866,250
	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	Sec 125	\$ 475,000	\$ 475,000	\$ -	Construction; Section 125 (MA252); STP+CMAQ+Statewide CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$18,552,875, previously \$16,866,250
	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	STPP	\$ 599,897	\$ 599,897	\$ -	Construction; STPP (MA267); STP+CMAQ+Statewide CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$18,552,875, previously \$16,866,250
	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	TCSP	\$ 1,250,000	\$ 1,000,000	\$ 250,000	Construction; TCSP (11MA008); STP+CMAQ+Statewide CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$18,552,875, previously \$16,866,250
	607839	MEDFORD CLIPPERSHIP LINEAR PARK AND BIKEWAY	4	Sec 125	\$ 475,000	\$ 475,000	\$ -	Construction; Section 125 (MA250) of \$475,000 + local funding sources of \$502,487 Total Cost = \$977,487
	N/A	MEDFORD WATER TAXI, Phase 1 - Feasibility Analysis	4	FBD	\$ 155,000	\$ 124,000	\$ 31,000	Feasibility Study Analysis and Preliminary Engineering; Ferry Boat Discretionary (FBD) Program; City of Medford match
	N/A	Essex Coastal Scenic Byway Visitor Center Kiosk System	4	SBYWY	\$ 370,000	\$ 296,000	\$ 74,000	Construction; National Scenic Byways Program (NSBP) Program 2012 award; MassDOT match
Other Federal Aid Subtotal ►					\$ 11,524,855	\$ 9,725,863	\$ 1,798,992	◄ Funding Split Varies by Funding Source

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► Section 1D / Federal Aid Major & State Category Projects

► Statewide Regional Major Infrastructure Program

<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON DEDHAM ST/CANTON STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002, NEW PED BRIDGES C-02-049 & C-02-050 & 3 SIGNALIZED INTERSECTIONS	5/6	NHPP	\$ 15,172,085	\$ 13,654,876	\$ 1,517,209	90% Interstate portion. NHPP Interstate+NHPP Bridge+NHPP Intersections+CMAQ+STP Total Cost=\$53,014,560
<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON DEDHAM ST/CANTON STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002, NEW PED BRIDGES C-02-049 & C-02-050 & 3 SIGNALIZED INTERSECTIONS	5/6	NHPP	\$ 16,259,735	\$ 13,007,788	\$ 3,251,947	80% Bridge portion. NHPP Interstate+NHPP Bridge+NHPP Intersections+CMAQ+STP Total Cost=\$53,014,560
<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON DEDHAM ST/CANTON STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002, NEW PED BRIDGES C-02-049 & C-02-050 & 3 SIGNALIZED INTERSECTIONS	5/6	NHPP	\$ 11,890,885	\$ 9,512,708	\$ 2,378,177	80% NHS Intersections portion. NHPP Interstate+NHPP Bridge+NHPP Intersections+CMAQ+STP Total Cost=\$53,014,560
<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON DEDHAM ST/CANTON STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002, NEW PED BRIDGES C-02-049 & C-02-050 & 3 SIGNALIZED INTERSECTIONS	5/6	CMAQ	\$ 5,357,850	\$ 4,286,280	\$ 1,071,570	Pedestrian bridge, sidewalks and bicycle lanes. NHPP Interstate+NHPP Bridge+NHPP Intersections+CMAQ+STP Total Cost=\$53,014,560
<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON DEDHAM ST/CANTON STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002, NEW PED BRIDGES C-02-049 & C-02-050 & 3 SIGNALIZED INTERSECTIONS	5/6	STP	\$ 4,334,005	\$ 3,467,204	\$ 866,801	Bridge widening necessary to accommodate sidewalks and bike lanes, and meet Complete Streets requirements. NHPP Interstate+NHPP Bridge+NHPP Intersections+CMAQ+STP Total Cost=\$53,014,560

Statewide Regional Major Infrastructure Program Subtotal ► \$ 53,014,560 \$ 43,928,856 \$ 9,085,704 ◀ Funding Split Varies by Funding Source

► Statewide Infrastructure Program

<u>607700</u>	DISTRICT 4- HIGHWAY LIGHTING BRANCH CIRCUIT RE-CABLING FROM SIX (6) LIGHTING LOAD CENTERS ALONG ROUTE I-95 (128) LEXINGTON-WOBURN	4	STP	\$ 2,500,000	\$ 2,000,000	\$ 500,000	
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Statewide Infrastructure Program Subtotal ► \$ 2,500,000 \$ 2,000,000 \$ 500,000 ◀ 80% Federal + 20% Non-Federal

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► **Statewide HSIP Program**

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide HSIP Program Subtotal ►					\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

► **Statewide Safe Routes to Schools Program**

	<u>607920</u>	MILTON- SAFE ROUTES TO SCHOOL (GLOVER ELEMENTARY SCHOOL)	6	TAP	\$ 725,000	\$ 580,000	\$ 145,000	80% Federal + 20% Non-Federal
	<u>607892</u>	SOMERVILLE- SAFE ROUTES TO SCHOOL (HEALEY SCHOOL)	4	TAP	\$ 700,000	\$ 560,000	\$ 140,000	80% Federal + 20% Non-Federal
Statewide Safe Routes to Schools Program Subtotal ►					\$ 1,425,000	\$ 1,140,000	\$ 285,000	◀ Funding Split Varies by Funding Source

► **Statewide CMAQ**

	<u>604531</u>	ACTON- MAYNARD- ASSABET RIVER RAIL TRAIL	3	CMAQ	\$ 6,602,569	\$ 5,282,055	\$ 1,320,514	Statewide TE+Statewide CMAQ Total Cost = \$7,849,648; previously \$6,510,045
	<u>605146</u>	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	CMAQ	\$ 1,901,197	\$ 1,520,957	\$ 380,239	STP+HSIP+CMAQ+Statewide CMAQ Total Cost = \$9,724,081; previously \$7,867,762
	<u>606284</u>	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	CMAQ	\$ 1,686,625	\$ 1,349,300	\$ 337,325	STP+CMAQ+Statewide CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$18,552,875, previously \$16,866,250
	<u>602000</u>	WESTON- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 30 (SOUTH AVE) & WELLESLEY STREET	6	CMAQ	\$ 2,609,514	\$ 2,087,611	\$ 521,903	
	<u>608068</u>	BURLINGTON- ADAPTIVE TRAFFIC CONTROL SIGNAL SYSTEM INSTALLATION ON CAMBRIDGE STREET, MIDDLESEX TURNPIKE & BURLINGTON MALL ROAD	4	CMAQ	\$ 2,100,000	\$ 1,680,000	\$ 420,000	
Statewide CMAQ ►					\$ 14,899,905	\$ 11,919,924	\$ 2,979,981	◀ 80% Federal + 20% Non-Federal

► **Statewide Transportation Enhancements**

	<u>604531</u>	ACTON- MAYNARD- ASSABET RIVER RAIL TRAIL	3	STP-TE	\$ 1,247,079	997,663	249,416	Statewide TE+Statewide CMAQ Total Cost = \$7,849,648; previously \$6,510,045
Statewide Transportation Enhancements Subtotal ►					\$ 1,247,079	\$ 997,663	\$ 249,416	◀ 80% Federal + 20% Non-Federal

► **Statewide ITS**

		No Projects Programmed			\$ -	-	-	
Statewide ITS Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► **Statewide Interstate Maintenance Program**

		No Projects Programmed				-	-	
Statewide Interstate Maintenance Program Subtotal ►					\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

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► **Statewide NHS Preservation Program+**

	<u>607174</u>	CHELSEA- REVERE- RESURFACING & RELATED WORK ON ROUTE 1	4	NHPP	\$ 10,490,952	8,392,762	2,098,190	NHPP+TAP Total Cost = \$10,815,386
	<u>607891</u>	BEVERLY - RESURFACING & RELATED WORK ON ROUTE 128	4	NHPP	\$ 5,718,991	4,575,193	1,143,798	NHPP+TAP Total Cost = \$5,938,411
Statewide NHS Preservation Program Subtotal ►					\$ 16,209,943	\$ 12,967,954	\$ 3,241,989	◀ 80% Federal + 20% Non-Federal

► **Statewide RR Grade Crossings**

		No Projects Programmed			\$ -	-	-	
Statewide RR Grade Crossings Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► **Statewide Stormwater Retrofits**

	<u>607174</u>	CHELSEA- REVERE- RESURFACING & RELATED WORK ON ROUTE 1	4	STP-TE	\$ 324,434	259,547	64,887	NHPP+TAP Total Cost = \$10,815,386
	<u>607891</u>	BEVERLY - RESURFACING & RELATED WORK ON ROUTE 128	4	STP-TE	\$ 219,420	175,536	43,884	NHPP+TAP Total Cost = \$5,938,411
	<u>608131</u>	DANVERS- MEDFORD- STORMWATER IMPROVEMENTS ALONG ROUTE 1/I-95/I-93	4	STP-TE	\$ 2,950,000	2,360,000	590,000	
	<u>606997</u>	BRAINTREE- MILTON- BOSTON- WEYMOUTH- STORMWATER RETROFITS ON I-93, ROUTE 3 & ROUTE 18	6	STP-TE	\$ 1,620,450	1,296,360	324,090	
Statewide Stormwater Retrofits Subtotal ►					\$ 5,114,304	\$ 4,091,443	\$ 1,022,861	◀ 80% Federal + 20% Non-Federal

► **Statewide ADA Implementation Plan**

		No Projects Programmed			\$ -	-	-	
Statewide ADA Implementation Plan Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► **Other Statewide Items**

		No Projects Programmed			\$ -	-	-	
Other Statewide Items Subtotal ►					\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► **Section 2A / Non-Federal Projects**

► **Non Federal Aid**

	<u>1568</u>	FAIRMOUNT IMPROVEMENTS	N/A	NFA	\$ 4,863,082		\$ 4,863,082	Lists cash flows (based on state fiscal year) for Fairmount Improvements
	<u>1572</u>	RED LINE-BLUE LINE CONNECTOR DESIGN	N/A	NFA	\$ 10,000,000		\$ 10,000,000	MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to reference this project in the document until the process is complete.
Non-Federal Aid Subtotal ►					\$ 14,863,082		\$ 14,863,082	◀ 100% Non-Federal

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► Section 2B / Non-Federal Bridge Projects

► Section 2B / Non-Federal Bridge Projects

		No Projects Programmed		NFA	\$ -		\$ -	
Section 2B / Non-Federal Bridge Projects Subtotal ►					\$ -		\$ -	◀100% Non-Federal

2015 Boston Region MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 149,792,949	\$ 14,863,082	\$ 164,656,031	◀ Total Spending in Region
Federal Funds ►	\$ 120,835,838		\$ 120,835,838	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 28,957,110	\$ 14,863,082	\$ 43,820,192	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

2015 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			
5307	MBTA	PREVENTIVE MAINTENANCE		\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 15,000,000	
5307	MBTA	Government Center (Blue Line Modernization)		\$ 32,761,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,190,267	\$ 40,951,335	
5307	MBTA	Elevators/Escalators		\$ 25,924,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,481,112	\$ 32,405,560	
5307	MBTA	Bus Procurement	2013	\$ 17,197,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,299,378	\$ 21,496,890	
5307	MBTA	Bus Procurement	2013	\$ 6,198,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,549,578	\$ 7,747,888	
5307	MBTA	Bus Procurement	2014	\$ 2,324,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 581,034	\$ 2,905,168	
5307	MBTA	Bus Procurement		\$ 64,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000	\$ 80,000,000	
5307	CATA	BUY REPLACEMENT 30-FT BUS (2)	2014	\$ 185,600	\$ 188,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 374,000	
5307	CATA	PREVENTIVE MAINTENANCE	2014	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,250	\$ 406,250	
5307	CATA	PREVENTIVE MAINTENANCE		\$ 388,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,215	\$ 486,073	
5307	CATA	ACQUIRE - MISC SUPPORT EQUIPMENT	2014	\$ 14,241	\$ 3,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,801	
5307	CATA	ACQUIRE - MISC SUPPORT EQUIPMENT		\$ 16,700		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,700	RTACAP match will be listed in FFY 2016
5307	CATA	SHOP EQ/SOFTWARE MAINT		\$ 40,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	RTACAP match will be listed in FFY 2016
5307	CATA	REHAB/RENO - OPS FACILITY		\$ 62,400		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,400	RTACAP match will be listed in FFY 2016
5307	MWRTA	TERMINAL, INTERMODAL (TRANSIT)		\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
5307	MWRTA	TERMINAL, INTERMODAL (TRANSIT)		\$ 262,791	\$ 156,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418,971	
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
5307	MWRTA	PURCHASE SIGNAGE		\$ 15,176	\$ 3,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,970	
5307	MWRTA	ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$ 22,940	\$ 5,735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,675	

2015 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$ 3,524	\$ 881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,405	
5307	MWRTA	NON FIXED ROUTE ADA PARA SERV		\$ 1,378,983	\$ -	\$ -	\$ -	\$ -	\$ 344,746	\$ -	\$ 1,723,729	
5307 (5317 - SAFETEA-LU)	City of Salem (NSCC)	Mobility Management - Employment Express		\$ 91,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,946	\$ 114,730	
5307 (5317 - SAFETEA-LU)	City of Salem (NSCC)	Mobility Management - Employment Express (Grant 2)		\$ 53,559	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,390	\$ 66,949	
5307 (5317 - SAFETEA-LU)	City of Salem (NSCC)	Mobility Management - Operating Assistance		\$ 662,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 662,600	\$ 1,325,200	
5307 Subtotal ►				\$ 163,969,628	\$ 368,550	\$ -	\$ -	\$ -	\$ 344,746	\$ 40,978,769	\$ 205,661,693	
5337	MBTA	Bridge & Tunnel Program		\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 75,000,000	
5337	MBTA	Stations - T-GAPS		\$ 40,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 50,000,000	
5337	MBTA	Columbia Junction Program		\$ 21,190,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,297,637	\$ 26,488,183	
5337	MBTA	Resiliency Program	2013	\$ 50,454,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,613,717	\$ 63,068,584	
5337 Subtotal ►				\$ 171,645,413	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,911,354	\$ 214,556,767	
5339	MBTA	Bus Procurement		\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,321,757	\$ 6,608,784	
5339	MBTA	Rehab/Rebuild Spare Parts		\$ 460,800	\$ -	\$ -	\$ -	\$ 92,160	\$ -	\$ -	\$ 460,800	
5339	MBTA	Bus Stop Accessibility Improvements		\$ 1,037,306	\$ -	\$ -	\$ -	\$ 207,462	\$ -	\$ -	\$ 1,037,306	
5339	MBTA	Bus Procurement	2013	\$ 5,202,388	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300,597	\$ 6,502,985	
5339	MBTA	Bus Procurement	2014	\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,321,757	\$ 6,608,784	
5339 Subtotal ►				\$ 17,274,548	\$ -	\$ -	\$ -	\$ 299,622	\$ -	\$ 3,944,111	\$ 21,218,659	

2015 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			
5310	CATA	Buy Replacement <30 FT Bus (3)		\$ 159,144	\$ -	\$ 39,786	\$ -	\$ -	\$ -	\$ -	\$ 198,930	
5310	MWRTA	Buy Replacement Van (8)		\$ 270,531	\$ -	\$ 149,782	\$ -	\$ -	\$ -	\$ -	\$ 420,313	
5310	MWRTA	Buy Replacement <30 FT Bus (10)		\$ 29,903	\$ -	\$ 546,037	\$ -	\$ -	\$ -		\$ 575,940	
5310	Greater Lynn Senior Services, Inc.	Buy Replacement <30 Ft Bus (23)		\$ 1,019,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,909	\$ 1,274,545	
5310	Greater Lynn Senior Services, Inc.	Planning		\$ 206,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,583	\$ 257,911	
5310	HealthCare Options, Inc.	Buy Replacement Vans (2)		\$ 96,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,160	\$ 120,800	
5310	Mystic Valley Elder Services, Inc.	Coordination of Non-Emergency Human Service Transportation		\$ 89,683	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,421	\$ 112,104	
5310	Kennedy Donovan Center, Inc.	Buy Replacement <30 Ft Bus (1)		\$ 44,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,083	\$ 55,415	
5310	Brookline Multi Service Senior Center Corporation	Mobility Management		\$ 59,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,750	\$ 73,750	
5310	Friends of the Acton Council on Aging	Operating Assistance		\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 150,000	
5310 Subtotal ►				\$ 2,050,197	\$ -	\$ 735,605	\$ -	\$ -	\$ -	\$ 453,906	\$ 3,239,708	
5309	MBTA	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	\$ 100,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,202,000	\$ 325,202,000	The Green Line Extension project received a New Starts Full Funding Grant Agreement in FFY 2015. The cash flows for the project begin programming New Starts funding in FFY 2015 and assume \$100 million in New Starts funding in FFY 2015. \$1,419,383,000 of the \$1,992,243,000 project cost is programmed in the FFYs 2015-18 TIP.
5309 Subtotal ►				\$ 100,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,202,000	\$ 325,202,000	

2015 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			
5324	MBTA	Green Line Fenway Portal Flood Proofing	N/A	\$ 21,673,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,224,564	\$ 28,898,253	Grant award from FY 2013 Section 5324 - Public Transportation Emergency Relief Program. Local match to be funded with MBTA revenue bonds.
5324	MBTA	Charlestown Seawall Replacement	N/A	\$ 13,391,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,463,815	\$ 17,855,258	Grant award from FY 2013 Section 5324 - Public Transportation Emergency Relief Program. Local match to be funded with MBTA revenue bonds.
5324 Subtotal ▶				\$ 35,065,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,688,379	\$ 46,753,511	
Passenger Ferry Grant		MBTA Ferry Vessel "Lightning" Engine Repowering and Steering Control System Replacement	N/A	\$ 904,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226,000	\$ 1,130,000	FY 2013-14 FTA Passenger Ferry Grant Program award. Local match to be funded by MassDOT.
Passenger Ferry Grant		Pemberton Pier Commuter Ferry Terminal Improvements and Safety Repairs (Hull, MA)	N/A	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 750,000	FY 2013-14 FTA Passenger Ferry Grant Program award. Local match to be funded by MassDOT.
Passenger Ferry Grant		BRA Inner Harbor Lovejoy Wharf Water Taxi Docking Facility	N/A	\$ 196,542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,136	\$ 245,678	FY 2013-14 FTA Passenger Ferry Grant Program award. Local match to be funded by MassDOT.
SoGR		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Livability		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIGER	MBTA	Ruggles Station Modernization	N/A	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 30,000,000	FY 2014 TIGER Grant award to MassDOT/MBTA for Ruggles Station modernization (new platform construction, state of good repair improvements, station enhancements).
Earmark	MBTA	LoNo (MBTA Electric Bus Deployment)	N/A	\$ 4,139,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730,445	\$ 4,869,633	FY 2013-14 Low or No Emission Vehicle Deployment Program (LoNo) grant awarded by FTA; 85/15 split; Local match provided by MBTA.
Grants Subtotal ▶				\$ 25,839,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,155,581	\$ 36,995,311	

2015 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			
Other	MBTA	HEAVY RAIL CARS - Red/Orange Lines	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,130,340	\$ 82,130,340	Project is funded 100% with state funds.
Other	MWRTA	REHAB/RENOVATE - ADMIN/MAINT FACILITY	N/A	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
Other	CATA	ACQUIRE - MISC SUPPORT EQUIPMENT	N/A	\$ -	\$ 14,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,040	
Other	Danvers Council on Aging	BUY REPLACEMENT <30 FT BUS (1)	N/A	\$ -	\$ -	\$ 44,332	\$ -	\$ -	\$ -	\$ 11,083	\$ 55,415	
Other Subtotal ►				\$ -	\$ 1,514,040	\$ 44,332	\$ -	\$ -	\$ -	\$ 82,141,423	\$ 83,699,795	
Total ►				\$ 480,779,516	\$ 1,882,590	\$ 779,937	\$ -	\$ 299,622	\$ 344,746	\$ 406,787,144	\$ 890,573,933	

Fiscal Constraint Analysis

Federal Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼	State Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼
FFY 15 / 5307	\$ 163,969,628	\$ 163,969,628	\$ - Available	RTACAP	\$ 1,882,590	\$ 1,882,590	\$ - Available
FFY 15 / 5337	\$ 171,645,413	\$ 171,645,413	\$ - Available	MAP	\$ 779,937	\$ 779,937	\$ - Available
FFY 15 / 5339	\$ 17,274,548	\$ 17,274,548	\$ - Available	ITCCAP	\$ -	\$ -	\$ - Available
FFY 15 / 5310	\$ 2,050,197	\$ 2,050,197	\$ - Available	SCA	\$ 344,746	\$ 344,746	\$ - Available
FFY 15 / 5309	\$ 100,000,000	\$ 100,000,000	\$ - Available	TDC	\$ 299,622	\$ 299,622	\$ - Available
FFY 15 / 5324	\$ 35,065,132	\$ 35,065,132	\$ - Available				

2016 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1A / Federal Aid Target Projects

► HSIP - Highway Safety Improvement Program

	<u>601630</u>	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HSIP	\$ 1,000,000	\$ 900,000	\$ 100,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earmark Total Cost = \$60,053,518 (\$53,453,518 programmed in FFYs 2015-18 TIP)
	<u>604810</u>	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	HSIP	\$ 3,397,727	\$ 3,057,954	\$ 339,773	HSIP+CMAQ Total Cost = \$5,397,727
HSIP Subtotal ►					\$ 4,397,727	\$ 3,957,954	\$ 439,773	◀ 90% Federal + 10% Non-Federal

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

	<u>1559</u>	CLEAN AIR AND MOBILITY	N/A	CMAQ	\$ 374,850	\$ 299,880	\$ 74,970	
	<u>1569</u>	GREEN LINE EXTENSION PROJECT (PHASE II), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	CMAQ	\$ 8,100,000	\$ 6,480,000	\$ 1,620,000	Yr 1 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$78,000,000 programmed within FFYs 2015-18 TIP)
	<u>604810</u>	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	HSIP+CMAQ Total Cost = \$5,397,727
	<u>605110</u>	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	CMAQ	\$ 244,171	\$ 195,337	\$ 48,834	TAP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$5,591,009
	<u>604652</u>	STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY	4	CMAQ	\$ 5,429,110	\$ 4,343,288	\$ 1,085,822	
CMAQ Subtotal ►					\$ 16,148,131	\$ 12,918,505	\$ 3,229,626	◀ 80% Federal + 20% Non-Federal

► TAP - Transportation Alternatives Program

	<u>605110</u>	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	TAP	\$ 4,346,838	\$ 3,477,470	\$ 869,368	TAP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$5,591,009
TAP Subtotal ►					\$ 4,346,838	\$ 3,477,470	\$ 869,368	◀ 80% Federal + 20% Non-Federal

► Non-CMAQ/HSIP/TAP (Other)

	<u>29492</u>	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4	STP	\$ 21,691,442	\$ 17,353,154	\$ 4,338,288	AC Yr 1 of 2; STP+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$29,296,348
	<u>603711</u>	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 24,570,890	\$ 19,656,712	\$ 4,914,178	AC Yr 3 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$87,828,443 programmed within FFYs 2015-18 TIP)
	<u>601630</u>	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 3,800,000	\$ 3,040,000	\$ 760,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earmark Total Cost = \$60,053,518 (\$53,453,518 programmed in FFYs 2015-18 TIP)
Non-CMAQ/HSIP/TAP (Other) Subtotal ►					\$ 50,062,332	\$ 40,049,866	\$ 10,012,466	◀ 80% Federal + 20% Non-Federal

2016 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ►	\$ 74,955,028	\$ 75,009,821	◀ Total Target	\$ 54,793	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ►	\$ 50,062,332	\$ 52,939,052	◀ Max. Non-CMAQ/HSIP/TAP	\$ 54,792	Non-CMAQ/HSIP/TAP (Other) Available
Total HSIP Programmed ►	\$ 4,397,727	\$ 4,296,710	◀ Min. HSIP	\$ (101,017)	HSIP Minimum Met
Total CMAQ Programmed ►	\$ 16,148,131	\$ 13,427,220	◀ Min. CMAQ	\$ (2,720,911)	CMAQ Minimum Met
Total TAP Programmed ►	\$ 4,346,838	\$ 4,346,838	◀ Min. TAP	\$ -	TAP Minimum Met

HSIP, CMAQ, TAP Overprogrammed \$ (2,821,928)

► Section 1B / Federal Aid Bridge Projects

► Statewide Bridge Maintenance Program

No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Bridge Maintenance Program Subtotal ►			\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► On System

<u>600703</u>	LEXINGTON- BRIDGE REPLACEMENT, L-10-009, ROUTE 2 (EB & WB) OVER ROUTE I-95 (ROUTE 128)	4	NHPP	\$ 5,108,000	\$ 4,086,400	\$ 1,021,600	AC Yr 4 of 4; Total Cost = \$35,108,000
<u>600867</u>	BOSTON- BRIDGE REPLACEMENT, B-16-237, MASSACHUSETTS AVENUE (ROUTE 2A) OVER COMMONWEALTH AVENUE	6	NHPP	\$ 3,135,181	\$ 2,508,145	\$ 627,036	AC Yr 1 of 2; Total Cost = \$9,100,020
<u>604173</u>	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	6	NHPP	\$ 1,000,000	\$ 800,000	\$ 200,000	AC Yr 1 of 5; Total Cost = \$112,700,000 (\$49,035,161 programmed within FFYs 2015-18 TIP)
<u>607685</u>	BRAINTREE- BRIDGE REHABILITATION, B-21-060 AND B-21-061, ST 3 (SB) AND ST 3 (NB) OVER RAMP C (QUINCY ADAMS)	6	NHPP	\$ 6,668,480	\$ 5,334,784	\$ 1,333,696	
<u>606553</u>	HANOVER- NORWELL- SUPERSTRUCTURE REPLACEMENT, H-06-010, ST 3 OVER ST 123 (WEBSTER STREET) & N-24-003, ST 3 OVER ST 123 (HIGH STREET)	6	NHPP	\$ 8,554,209	\$ 6,843,367	\$ 1,710,842	AC Yr 1 of 2; Total Cost = \$11,434,190
On System Subtotal ►				\$ 24,465,870	\$ 19,572,696	\$ 4,893,174	◀ 80% Federal + 20% Non-Federal

► Off-System

<u>607345</u>	COHASSET- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REHABILITATION, C-17-002, ATLANTIC AVENUE OVER LITTLE HARBOR INLET	5	STP-BR-OFF	\$ 6,416,550	\$ 5,133,240	\$ 1,283,310	
Off-System Subtotal ►				\$ 6,416,550	\$ 5,133,240	\$ 1,283,310	◀ 80% Federal + 20% Non-Federal

► Statewide Bridge Inspection Program

No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Bridge Inspection Program Subtotal ►			\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

2016 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1C / Federal Aid Non-Target Projects

► Other Federal Aid

	<u>601630</u>	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HPP	\$ 8,600,000	\$ 6,880,000	\$ 1,720,000	AC Yr 1 of 4; STP+HSIP+TEA-21 Earmark Total Cost = \$60,053,518 (\$53,453,518 programmed in FFYs 2015-18 TIP)
Other Federal Aid Subtotal ►					\$ 8,600,000	\$ 6,880,000	\$ 1,720,000	◀ Funding Split Varies by Funding Source

► Section 1D / Federal Aid Major & State Category Projects

► Statewide Infrastructure Program

	<u>603917</u>	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II)	4	STP	\$ 15,000,000	\$ 12,000,000	\$ 3,000,000	AC Yr 1 of 2; Total Cost = \$17,500,000
	<u>605733</u>	DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	6	STP	\$ 2,500,000	\$ 2,000,000	\$ 500,000	AC Yr 1 of 3; Total Cost = \$8,250,000
Statewide Infrastructure Program Subtotal ►					\$ 17,500,000	\$ 14,000,000	\$ 3,500,000	◀ 80% Federal + 20% Non-Federal

► Statewide HSIP Program

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide HSIP Program Subtotal ►					\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

► Statewide Safe Routes to Schools Program

	<u>607997</u>	SAUGUS- SAFE ROUTES TO SCHOOL (VETERANS MEMORIAL)	4	TAP	\$ 676,000	\$ 540,800	\$ 135,200	80% Federal + 20% Non-Federal
	<u>607998</u>	EVERETT- SAFE ROUTES TO SCHOOL (MADELAINE ENGLISH)	4	TAP	\$ 624,000	\$ 499,200	\$ 124,800	80% Federal + 20% Non-Federal
	<u>607999</u>	REVERE- SAFE ROUTES TO SCHOOL (GARFIELD ELEMENTARY & MIDDLE SCHOOL)	4	TAP	\$ 936,000	\$ 748,800	\$ 187,200	80% Federal + 20% Non-Federal
	<u>608000</u>	BEDFORD- SAFE ROUTES TO SCHOOL (JOHN GLENN MIDDLE)	4	TAP	\$ 780,000	\$ 624,000	\$ 156,000	80% Federal + 20% Non-Federal
Statewide Safe Routes to Schools Program Subtotal ►					\$ 3,016,000	\$ 2,412,800	\$ 603,200	◀ Funding Split Varies by Funding Source

► Statewide CMAQ

	<u>601579</u>	WAYLAND- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 27 (MAIN STREET) AND ROUTE 30 (COMMONWEALTH ROAD)	3	CMAQ	\$ 1,931,854	\$ 1,545,483	\$ 386,371	
	<u>602165</u>	STONEHAM- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 28/NORTH STREET	4	CMAQ	\$ 3,268,366	\$ 2,614,693	\$ 653,673	
	<u>605189</u>	CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, FROM COMMONWEALTH AVENUE TO POWDER MILL ROAD, INCLUDES 2 RAILROAD BRIDGES & 1 CULVERT (PHASE II-C)	4	CMAQ	\$ 5,753,887	\$ 4,603,110	\$ 1,150,777	
	<u>606316</u>	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	CMAQ	\$ 1,847,452	\$ 1,477,962	\$ 369,490	
Statewide CMAQ ►					\$ 12,801,559	\$ 10,241,247	\$ 2,560,312	◀ 80% Federal + 20% Non-Federal

2016 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Statewide Transportation Enhancements								
		No Projects Programmed			\$ -	-	-	
Statewide Transportation Enhancements Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide ITS								
		No Projects Programmed			\$ -	-	-	
Statewide ITS Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide Interstate Maintenance Program								
	<u>606176</u>	FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 (NB & SB)	5	NHPP	\$ 14,692,038	13,222,834	1,469,204	
Statewide Interstate Maintenance Program Subtotal ►					\$ 14,692,038	\$ 13,222,834	\$ 1,469,204	◀ 90% Federal + 10% Non-Federal
► Statewide NHS Preservation Program+								
		No Projects Programmed			\$ -	-	-	
Statewide NHS Preservation Program Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide RR Grade Crossings								
		No Projects Programmed			\$ -	-	-	
Statewide RR Grade Crossings Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide Stormwater Retrofits								
		No Projects Programmed			\$ -	-	-	
Statewide Stormwater Retrofits Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide ADA Implementation Plan								
		No Projects Programmed			\$ -	-	-	
Statewide ADA Implementation Plan Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Other Statewide Items								
		No Projects Programmed						
Other Statewide Items Subtotal ►					\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Section 2A / Non-Federal Projects								
► Non Federal Aid								
	<u>87790</u>	CANTON- DEDHAM- NORWOOD- WESTWOOD- INTERCHANGE IMPROVEMENTS AT I-95/I-93/ UNIVERSITY AVENUE/I-95 WIDENING	5/6	NFA	\$ 190,000,000		\$ 190,000,000	Non-federal aid
	<u>1572</u>	RED LINE-BLUE LINE CONNECTOR DESIGN	N/A	NFA	\$ 29,000,000		\$ 29,000,000	MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to reference this project in the document until the process is complete.
Non-Federal Aid Subtotal ►					\$ 219,000,000		\$ 219,000,000	◀ 100% Non-Federal

2016 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 2B / Non-Federal Bridge Projects

► Section 2B / Non-Federal Bridge Projects

		No Projects Programmed		NFA	\$ -		\$ -	
Section 2B / Non-Federal Bridge Projects Subtotal ►					\$ -		\$ -	◀ 100% Non-Federal

2016 Boston Region MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 162,447,045	\$ 219,000,000	\$ 381,447,045	◀ Total Spending in Region
Federal Funds ►	\$ 131,866,613		\$ 131,866,613	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 30,580,433	\$ 219,000,000	\$ 249,580,433	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

2016 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			
5307	MBTA	PREVENTIVE MAINTENANCE		\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 15,000,000	
5307	MBTA	Systems Upgrades		\$ 58,685,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,671,379	\$ 73,356,895	
5307	CATA	BUY REPLACEMENT 30-FT BUS (1)		\$ 320,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	
5307	CATA	PREVENTIVE MAINTENANCE		\$ 193,391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,347	\$ 241,738	
5307	CATA	ACQUIRE - MISC SUPPORT EQUIPMENT		\$ 22,001	\$ 5,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,502	
5307	MWRTA	TERMINAL, INTERMODAL (TRANSIT)	2015	\$ 471,356	\$ 117,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,196	
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2015	\$ 80,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	
5307	MWRTA	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2015	\$ 50,000	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,500	
5307	MWRTA	TERMINAL, INTERMODAL (TRANSIT)	2015	\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
5307	MWRTA	PURCHASE SIGNAGE	2015	\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
5307	MWRTA	NON FIXED ROUTE ADA PARA SERV	2015	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 1,250,000	
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2015	\$ 65,000	\$ 16,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,250	
5307 Subtotal ►				\$ 72,927,264	\$ 262,091	\$ -	\$ -	\$ -	\$ 250,000	\$ 17,719,726	\$ 91,159,081	
5337	MBTA	Bridge & Tunnel Program		\$ 85,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,250,000	\$ 106,250,000	
5337	MBTA	Stations - T-GAPS		\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 20,000,000	
5337	MBTA	Systems Upgrades		\$ 20,190,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,047,637	\$ 25,238,183	
5337 Subtotal ►				\$ 121,190,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,297,637	\$ 151,488,183	
5339	MBTA	Systems Upgrades		\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,321,757	\$ 6,608,784	
5339 Subtotal ►				\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,321,757	\$ 6,608,784	
5310		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5310 Subtotal ►				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

2016 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			
5309	MBTA	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222,626,000	\$ 372,626,000	The Green Line Extension project received a New Starts Full Funding Grant Agreement in FFY 2015. The cash flows for the project begin programming New Starts funding in FFY 2015 and assume \$150 million in New Starts funding in FFY 2016. \$1,419,383,000 of the \$1,992,243,000 project cost is programmed in the FFYs 2015-18 TIP.
5309 Subtotal ►				\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222,626,000	\$ 372,626,000	
SoGR		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Livability		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIGER		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Grants Subtotal ►				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	MBTA	HEAVY RAIL CARS - Red/Orange Lines	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,995,732	\$ 18,995,732	Project is now funded 100% with state funds.
Other	CATA	Purchase 1 29' Bus	N/A	-	\$ 120,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,499	
Other Subtotal ►				\$ -	\$ 120,499	\$ -	\$ -	\$ -	\$ -	\$ 18,995,732	\$ 19,116,231	
Total ►				\$ 349,404,837	\$ 382,590	\$ -	\$ -	\$ -	\$ 250,000	\$ 290,960,852	\$ 640,998,279	

2016 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources				RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼			

Fiscal Constraint Analysis

Federal Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼		State Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼	
FFY 16 / 5307	\$ 72,927,264	\$ 136,927,264	\$ 64,000,000	Available	RTACAP	\$ 382,590	\$ 950,970	\$ 568,380	Available
FFY 16 / 5337	\$ 121,190,546	\$ 121,190,546	\$ -	Available	MAP	\$ -	\$ -	\$ -	Available
FFY 16 / 5339	\$ 5,287,027	\$ 5,287,027	\$ -	Available	ITCCAP	\$ -	\$ -	\$ -	Available
FFY 16 / 5310	\$ -	\$ -	\$ -	Available	SCA	\$ 250,000	\$ 3,234,526	\$ 2,984,526	Available
FFY 16 / 5309	\$ 150,000,000	\$ 150,000,000	\$ -	Available	TDC	\$ -			

2017 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1A / Federal Aid Target Projects

► HSIP - Highway Safety Improvement Program

	<u>604935</u>	WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)	4	HSIP	\$ 4,752,838	\$ 4,277,554	\$ 475,284	HSIP pending Road Safety Audit
HSIP Subtotal ►					\$ 4,752,838	\$ 4,277,554	\$ 475,284	◀ 90% Federal + 10% Non-Federal

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

	<u>604989</u>	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (RTE 30), FROM SEARS ROAD TO PARK STREET	3	CMAQ	\$ 4,038,370	\$ 3,230,696	\$ 807,674	CMAQ+TAP Total Cost = \$6,862,752
	<u>1569</u>	GREEN LINE EXTENSION PROJECT (PHASE II), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	CMAQ	\$ 13,427,220	\$ 10,741,776	\$ 2,685,444	Yr 2 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$78,000,000 programmed within FFYs 2015-18 TIP)
CMAQ Subtotal ►					\$ 17,465,590	\$ 13,972,472	\$ 3,493,118	◀ 80% Federal + 20% Non-Federal

► TAP - Transportation Alternatives Program

	<u>604989</u>	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (RTE 30), FROM SEARS ROAD TO PARK STREET	3	TAP	\$ 2,824,382	\$ 2,259,506	\$ 564,876	CMAQ+TAP Total Cost = \$6,862,752
TAP Subtotal ►					\$ 2,824,382	\$ 2,259,506	\$ 564,876	◀ 80% Federal + 20% Non-Federal

► Non-CMAQ/HSIP/TAP (Other)

	<u>29492</u>	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4	STP	\$ 6,604,906	\$ 5,283,925	\$ 1,320,981	AC Yr 2 of 2; STP+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$29,296,348
	<u>1569</u>	GREEN LINE EXTENSION PROJECT (PHASE II), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	STP	\$ 16,472,780	\$ 13,178,224	\$ 3,294,556	Yr 2 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$78,000,000 programmed within FFYs 2015-18 TIP)
	<u>601630</u>	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 12,850,000	\$ 10,280,000	\$ 2,570,000	AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark Total Cost = \$60,053,518 (\$53,453,518 programmed in FFYs 2015-18 TIP)
	<u>603711</u>	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 14,000,000	\$ 11,200,000	\$ 2,800,000	AC Yr 4 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$87,828,443 programmed within FFYs 2015-18 TIP)
Non-CMAQ/HSIP/TAP (Other) Subtotal ►					\$ 49,927,686	\$ 39,942,149	\$ 9,985,537	◀ 80% Federal + 20% Non-Federal

2017 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ►	\$ 74,970,496	\$ 75,009,821	◀ Total Target	\$ 39,325	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ►	\$ 49,927,686	\$ 54,461,509	◀ Max. Non-CMAQ/HSIP/TAP	\$ 39,325	Non-CMAQ/HSIP/TAP (Other) Available
Total HSIP Programmed ►	\$ 4,752,838	\$ 4,296,710	◀ Min. HSIP	\$ (456,128)	HSIP Minimum Met
Total CMAQ Programmed ►	\$ 17,465,590	\$ 13,427,220	◀ Min. CMAQ	\$ (4,038,370)	CMAQ Minimum Met
Total TAP Programmed ►	\$ 2,824,382	\$ 2,824,382	◀ Min. TAP	\$ -	TAP Minimum Met

HSIP, CMAQ, TAP Overprogrammed \$ (4,494,498)

► Section 1B / Federal Aid Bridge Projects

► Statewide Bridge Maintenance Program

<u>607507</u>	WAKEFIELD- BRIDGE DECK REPLACEMENT, W-01-021 (2MF), HOPKINS STREET OVER I-95/ST 128	4	NHPP	\$ 2,469,936	\$ 1,975,949	\$ 493,987	
Statewide Bridge Maintenance Program Subtotal ►				\$ 2,469,936	\$ 1,975,949	\$ 493,987	◀ 80% Federal + 20% Non-Federal

► On System

<u>600867</u>	BOSTON- BRIDGE REPLACEMENT, B-16-237, MASSACHUSETTS AVENUE (ROUTE 2A) OVER COMMONWEALTH AVENUE	4	NHPP	\$ 5,964,839	\$ 4,771,871	\$ 1,192,968	AC Yr 2 of 2; Total Cost = \$9,100,020
<u>604173</u>	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	6	NHPP	\$ 18,035,161	\$ 14,428,129	\$ 3,607,032	AC Yr 2 of 5; Total Cost = \$112,700,000 (\$49,035,161 programmed within FFYs 2015-18 TIP)
<u>606553</u>	HANOVER- NORWELL- SUPERSTRUCTURE REPLACEMENT, H-06-010, ST 3 OVER ST 123 (WEBSTER STREET) & N-24-003, ST 3 OVER ST 123 (HIGH STREET)	6	NHPP	\$ 2,879,981	\$ 2,303,985	\$ 575,996	AC Yr 2 of 2; Total Cost = \$11,434,190
<u>604952</u>	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP	\$ 4,150,000	\$ 3,320,000	\$ 830,000	AC Yr 1 of 4; Total Cost = \$45,000,000 (\$20,400,000 programmed within the FFYs 2015-18 TIP)
<u>607954</u>	DANVERS - BRIDGE REPLACEMENT, D-03-018, ROUTE 128 OVER WATERS RIVER	4	NHPP	\$ 8,949,150	\$ 7,159,320	\$ 1,789,830	
On System Subtotal ►				\$ 39,979,131	\$ 31,983,305	\$ 7,995,826	◀ 80% Federal + 20% Non-Federal

► Off-System

	No Projects Programmed			\$ -	\$ -	\$ -	
Off-System Subtotal ►				\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Statewide Bridge Inspection Program

	No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Bridge Inspection Program Subtotal ►				\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

2017 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1C / Federal Aid Non-Target Projects

► Other Federal Aid

	<u>601630</u>	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HPP	\$ 6,171,760	\$ 4,937,408	\$ 1,234,352	AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark Total Cost = \$60,053,518 (\$53,453,518 programmed in FFYs 2015-18 TIP)
Other Federal Aid Subtotal ►					\$ 6,171,760	\$ 4,937,408	\$ 1,234,352	◀ Funding Split Varies by Funding Source

► Section 1D / Federal Aid Major & State Category Projects

► Statewide Infrastructure Program

	<u>603917</u>	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II)	4	STP	\$ 2,500,000	\$ 2,000,000	\$ 500,000	AC Yr 2 of 2; Total Cost = \$17,500,000
	<u>605733</u>	DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	6	STP	\$ 4,500,000	\$ 3,600,000	\$ 900,000	AC Yr 2 of 3; Total Cost = \$8,250,000
Statewide Infrastructure Program Subtotal ►					\$ 7,000,000	\$ 5,600,000	\$ 1,400,000	◀ 80% Federal + 20% Non-Federal

► Statewide HSIP Program

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide HSIP Program Subtotal ►					\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

► Statewide Safe Routes to Schools Program

	<u>608003</u>	WEYMOUTH- SAFE ROUTES TO SCHOOL (PINGREE ELEMENTARY)	6	TAP	\$ 648,000	\$ 518,400	\$ 129,600	80% Federal + 20% Non-Federal
	<u>608004</u>	WATERTOWN- SAFE ROUTES TO SCHOOL (HOSMER ELEMENTARY)	6	TAP	\$ 664,200	\$ 531,360	\$ 132,840	80% Federal + 20% Non-Federal
Statewide Safe Routes to Schools Program Subtotal ►					\$ 1,312,200	\$ 1,049,760	\$ 262,440	◀ Funding Split Varies by Funding Source

► Statewide CMAQ

	<u>606223</u>	ACTION- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION (PHASE II-B)	3	CMAQ	\$ 6,220,800	\$ 4,976,640	\$ 1,244,160	
Statewide CMAQ ►					\$ 6,220,800	\$ 4,976,640	\$ 1,244,160	◀ 80% Federal + 20% Non-Federal

► Statewide Transportation Enhancements

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Transportation Enhancements Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Statewide ITS

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide ITS Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

2017 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Statewide Interstate Maintenance Program								
	<u>607481</u>	RANDOLPH- QUINCY- BRAINTREE - RESURFACING AND RELATED WORK ON I-93	6	NHPP	\$ 12,055,824	10,850,242	1,205,582	
Statewide Interstate Maintenance Program Subtotal ►					\$ 12,055,824	\$ 10,850,242	\$ 1,205,582	◀ 90% Federal + 10% Non-Federal
► Statewide NHS Preservation Program+								
	<u>607477</u>	LYNNFIELD- PEABODY - RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 6,490,417	5,192,334	1,298,083	
Statewide NHS Preservation Program Subtotal ►					\$ 6,490,417	\$ 5,192,334	\$ 1,298,083	◀ 80% Federal + 20% Non-Federal
► Statewide RR Grade Crossings								
		No Projects Programmed			\$ -	-	-	
Statewide RR Grade Crossings Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide Stormwater Retrofits								
		No Projects Programmed			\$ -	-	-	
Statewide Stormwater Retrofits Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide ADA Implementation Plan								
		No Projects Programmed			\$ -	-	-	
Statewide ADA Implementation Plan Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Other Statewide Items								
		No Projects Programmed			\$ -	-	-	
Other Statewide Items Subtotal ►					\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 2A / Non-Federal Projects

► Non Federal Aid

	<u>1572</u>	RED LINE-BLUE LINE CONNECTOR DESIGN		NFA	\$ 10,000,000		\$ 10,000,000	MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to reference this project in the document until the process is complete.
Non-Federal Aid Subtotal ►					\$ 10,000,000		\$ 10,000,000	◀ 100% Non-Federal

2017 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 2B / Non-Federal Bridge Projects

► Section 2B / Non-Federal Bridge Projects

		No Projects Programmed	N/A	NFA			\$ -	
Section 2B / Non-Federal Bridge Projects Subtotal ►					\$ -		\$ -	◀ 100% Non-Federal

2017 Boston Region MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 156,670,564	\$ 10,000,000	\$ 166,670,564	◀ Total Spending in Region
Federal Funds ►	\$ 127,017,317		\$ 127,017,317	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 29,653,247	\$ 10,000,000	\$ 39,653,247	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

2017 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA ▼	Funds	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼				
5307	MBTA	PREVENTIVE MAINTENANCE		\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 15,000,000		
5307	MBTA	Systems Upgrades		\$ 26,685,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,671,379	\$ 33,356,895		
5307	CATA	PREVENTIVE MAINTENANCE		\$ 193,391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,347	\$ 241,738		
5307	CATA	BUY REPLACEMENT 30-FT BUS (1)		\$ 320,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000		
5307	CATA	ACQUIRE - MISC SUPPORT EQUIPMENT		\$ 27,355	\$ 6,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,195		
5307	MWRTA	INTERMODAL (TRANSIT): Facil. Improvements	2016	\$ 471,356	\$ 117,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,196		
5307	MWRTA	PURCHASE SIGNAGE	2016	\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000		
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2016	\$ 80,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000		
5307	MWRTA	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2016	\$ 50,000	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,500		
5307	MWRTA	NON FIXED ROUTE ADA PARA SERV	2016	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 1,250,000		
5307	MWRTA	INTERMODAL (TRANSIT): Facil. Improvements	2016	\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000		
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2016	\$ 65,000	\$ 16,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,250		
5307 Subtotal ►				\$ 40,932,618	\$ 263,430	\$ -	\$ -	\$ -	\$ 250,000	\$ 9,719,726	\$ 51,165,774		
5337	MBTA	Bridge & Tunnel Program		\$ 100,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000	\$ 125,000,000		
5337	MBTA	Systems Upgrades		\$ 21,190,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,297,637	\$ 26,488,183		
5337 Subtotal ►				\$ 121,190,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,297,637	\$ 151,488,183		
5339	MBTA	Systems Upgrades		\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,321,757	\$ 6,608,784		
5339 Subtotal ►				\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,321,757	\$ 6,608,784		
5310		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
5310 Subtotal ►				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

2017 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA ▼	Funds	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼				
5309	MBTA	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,454,000	\$ 375,454,000	The Green Line Extension project received a New Starts Full Funding Grant Agreement in FFY 2015. The cash flows for the project begin programming New Starts funding in FFY 2015 and assume \$150 million in New Starts funding in FFY 2017. \$1,419,383,000 of the \$1,992,243,000 project cost is programmed in the FFYs 2015-18 TIP.	
5309 Subtotal ►				\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,454,000	\$ 375,454,000		
SoGR		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Livability		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TIGER		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Grants Subtotal ►				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other	MBTA	HEAVY RAIL CARS - Red/Orange Lines	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,559,943	\$ 148,559,943	Project is now funded 100% with state funds.	
Other	CATA	BUY REPLACEMENT <30 FT BUS (1)	N/A	\$ -	\$ 119,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,160		
Other Subtotal ►				\$ -	\$ 119,160	\$ -	\$ -	\$ -	\$ -	\$ 148,559,943	\$ 148,679,103		
Total ►				\$ 317,410,191	\$ 382,590	\$ -	\$ -	\$ -	\$ 250,000	\$ 415,353,063	\$ 733,395,844		

2017 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA ▼	Funds	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼				

Fiscal Constraint Analysis

Federal Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼		State Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼	
FFY 17 / 5307	\$ 40,932,618	\$ 136,932,618	\$96,000,000	Available	RTACAP	\$ 382,590	\$ 382,590	\$ -	Available
FFY 17 / 5337	\$ 121,190,546	\$ 121,190,546	\$ -	Available	MAP	\$ -	\$ -	\$ -	Available
FFY 17 / 5339	\$ 5,287,027	\$ 5,287,027	\$ -	Available	ITCCAP	\$ -	\$ -	\$ -	Available
FFY 17 / 5310	\$ -	\$ -	\$ -	Available	SCA	\$ 250,000	\$ 3,234,526	\$ 2,984,526	Available
FFY 17 / 5309	\$ 150,000,000	\$ 150,000,000	\$ -	Available	TDC	\$ -			

2018 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1A / Federal Aid Target Projects

► HSIP - Highway Safety Improvement Program

		No Projects Programmed			\$ -	\$ -	\$ -	
HSIP Subtotal ►					\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

	<u>1569</u>	GREEN LINE EXTENSION PROJECT (PHASE II), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	CMAQ	\$ 13,427,220	\$ 10,741,776	\$ 2,685,444	Yr 3 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$78,000,000 programmed within FFYs 2015-18 TIP)
CMAQ Subtotal ►					\$ 13,427,220	\$ 10,741,776	\$ 2,685,444	◀ 80% Federal + 20% Non-Federal

► TAP - Transportation Alternatives Program

		No Projects Programmed			\$ -	\$ -	\$ -	
TAP Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Non-CMAQ/HSIP/TAP (Other)

	<u>1569</u>	GREEN LINE EXTENSION PROJECT (PHASE II), COLLEGE AVENUE TO MYSTIC VALLEY PARKWAY/ROUTE 16	N/A	STP	\$ 26,572,780	\$ 21,258,224	\$ 5,314,556	Yr 3 of 6; CMAQ+STP Total Cost = \$190,100,000 (\$78,000,000 programmed within FFYs 2015-18 TIP)
	<u>601630</u>	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 21,031,758	\$ 16,825,406	\$ 4,206,352	AC Yr 3 of 4; STP+HSIP+TEA-21 Earmark Total Cost = \$60,053,518 (\$53,453,518 programmed in FFYs 2015-18 TIP)
	<u>603711</u>	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04- 021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD- A-LANE - CONTRACT V)	6	NHPP	\$ 13,768,183	\$ 11,014,546	\$ 2,753,637	AC Yr 5 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$87,828,443 programmed within FFYs 2015-18 TIP)
Non-CMAQ/HSIP/TAP (Other) Subtotal ►					\$ 61,372,721	\$ 49,098,177	\$ 12,274,544	◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ►	\$ 74,799,941	\$ 75,009,821	◀ Total Target	\$ 209,880	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ►	\$ 61,372,721	\$ 54,461,509	◀ Max. Non-CMAQ/HSIP/TAP	\$ (6,911,212)	Non-CMAQ/HSIP/TAP (Other) Exceeds Maximum
Total HSIP Programmed ►	\$ -	\$ 4,296,710	◀ Min. HSIP	\$ 4,296,710	HSIP Minimum Not Met
Total CMAQ Programmed ►	\$ 13,427,220	\$ 13,427,220	◀ Min. CMAQ	\$ -	CMAQ Minimum Met
Total TAP Programmed ►	\$ -	\$ 2,824,382	◀ Min. TAP	\$ 2,824,382	TAP Minimum Not Met

Remaining HSIP, CMAQ, and TAP Funds \$ 7,121,092

2018 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1B / Federal Aid Bridge Projects

► Statewide Bridge Maintenance Program

	<u>607915</u>	NEWTON- WELLESLEY- WESTON- BRIDGE MAINTENANCE OF N-12-063, N-12-054, N-12-055 & N-12-056 ON I-95/ROUTE 128	6	NHPP	\$ 1,724,400	\$ 1,379,520	\$ 344,880	
Statewide Bridge Maintenance Program Subtotal ►					\$ 1,724,400	\$ 1,379,520	\$ 344,880	◀ 80% Federal + 20% Non-Federal

► On System

	<u>604173</u>	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE CHARLES RIVER	6	NHPP	\$ 30,000,000	\$ 24,000,000	\$ 6,000,000	AC Yr 3 of 5; Total Cost = \$112,700,000 (\$49,035,161 programmed within FFYs 2015-18 TIP)
	<u>604952</u>	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP	\$ 16,250,000	\$ 13,000,000	\$ 3,250,000	AC Yr 2 of 4; Total Cost = \$45,000,000 (\$20,400,000 programmed within the FFYs 2015-18 TIP)
On System Subtotal ►					\$ 46,250,000	\$ 37,000,000	\$ 9,250,000	◀ 80% Federal + 20% Non-Federal

► Off-System

	<u>606632</u>	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	3	STP-BR-OFF	\$ 12,727,339	\$ 10,181,871	\$ 2,545,468	
	<u>607133</u>	QUINCY- BRIDGE REPLACEMENT, Q-01-039, ROBERTSON STREET OVER I-93/US 1/SR 3	6	STP-BR-OFF	\$ 6,435,763	\$ 5,148,610	\$ 1,287,153	
	<u>604655</u>	MARSHFIELD- BRIDGE REPLACEMENT, M-07-007, BEACH STREET OVER THE CUT RIVER	5	STP-BR-OFF	\$ 4,822,854	\$ 3,858,283	\$ 964,571	
	<u>607533</u>	WALTHAM- WOERD AVENUE OVER THE CHARLES RIVER	4	STP-BR-OFF	\$ 3,873,360	\$ 3,098,688	\$ 774,672	
Off-System Subtotal ►					\$ 27,859,316	\$ 22,287,453	\$ 5,571,863	◀ 80% Federal + 20% Non-Federal

► Statewide Bridge Inspection Program

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Bridge Inspection Program Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Section 1C / Federal Aid Non-Target Projects

► Other Federal Aid

		No Projects Programmed			\$ -	\$ -	\$ -	
Other Federal Aid Subtotal ►					\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

2018 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1D / Federal Aid Major & State Category Projects

► Statewide Infrastructure Program

	<u>605733</u>	DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	6	STP	\$ 1,250,000	\$ 1,000,000	\$ 250,000	AC Yr 3 of 3; Total Cost = \$8,250,000
	<u>606381</u>	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	4	STP	\$ 5,750,000	\$ 4,600,000	\$ 1,150,000	
Statewide Infrastructure Program Subtotal ►					\$ 7,000,000	\$ 5,600,000	\$ 1,400,000	◀ 80% Federal + 20% Non-Federal

► Statewide HSIP Program

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide HSIP Program Subtotal ►					\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

► Statewide Safe Routes to Schools Program

		No Projects Programmed			\$ -	\$ -	\$ -	Funding Split Varies by Funding Source
Statewide Safe Routes to Schools Program Subtotal ►					\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Statewide CMAQ

	<u>607329</u>	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	4	CMAQ	\$ 7,084,000	\$ 5,667,200	\$ 1,416,800	
Statewide CMAQ ►					\$ 7,084,000	\$ 5,667,200	\$ 1,416,800	◀ 80% Federal + 20% Non-Federal

► Statewide Transportation Enhancements

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Transportation Enhancements Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Statewide ITS

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide ITS Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Statewide Interstate Maintenance Program

	<u>606546</u>	FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	3	NHPP	\$ 6,280,243	5,652,219	628,024	
Statewide Interstate Maintenance Program Subtotal ►					\$ 6,280,243	\$ 5,652,219	\$ 628,024	◀ 90% Federal + 10% Non-Federal

► Statewide NHS Preservation Program+

	<u>608008</u>	SAUGUS - RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 10,620,378	8,496,302	2,124,076	
	<u>607988</u>	MARSHFIELD - PLYMOUTH - RESURFACING & RELATED WORK ON ROUTE 3	5	NHPP	\$ 16,229,512	12,983,610	3,245,902	
	<u>607989</u>	MARSHFIELD - RESURFACING & RELATED WORK ON ROUTE 3	5	NHPP	\$ 4,398,285	3,518,628	879,657	
Statewide NHS Preservation Program Subtotal ►					\$ 31,248,175	\$ 24,998,540	\$ 6,249,635	◀ 80% Federal + 20% Non-Federal

► Statewide RR Grade Crossings

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide RR Grade Crossings Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

2018 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/17/2015 Amendment Six

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Statewide Stormwater Retrofits								
		No Projects Programmed			\$ -	-	-	
Statewide Stormwater Retrofits Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Statewide ADA Implementation Plan								
		No Projects Programmed			\$ -	-	-	
Statewide ADA Implementation Plan Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Other Statewide Items								
		No Projects Programmed						
Other Statewide Items Subtotal ►					\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 2A / Non-Federal Projects

► Non Federal Aid

		No Projects Programmed			\$ -		\$ -	
Non-Federal Aid Subtotal ►					\$ -		\$ -	◀ 100% Non-Federal

► Section 2B / Non-Federal Bridge Projects

► Section 2B / Non-Federal Bridge Projects

		No Projects Programmed		NFA	\$ -		\$ -	
Section 2B / Non-Federal Bridge Projects Subtotal ►					\$ -		\$ -	◀ 100% Non-Federal

2018 Boston Region MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 202,246,075	\$ -	\$ 202,246,075	◀ Total Spending in Region
Federal Funds ►	\$ 162,424,884		\$ 162,424,884	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 39,821,191	\$ -	\$ 39,821,191	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

2018 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			
5307	MBTA	PREVENTIVE MAINTENANCE		\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 15,000,000	
5307	MBTA	Systems Upgrades		\$ 26,685,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,671,379	\$ 33,356,895	
5307	CATA	PREVENTIVE MAINTENANCE		\$ 193,391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,347	\$ 241,738	
5307	CATA	ACQUIRE - MISC SUPPORT EQUIPMENT		\$ 32,763	\$ 8,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,955	
5307	CATA	BUY REPLACEMENT 30-FT BUS (1)		\$ 320,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	
5307	MWRTA	TERMINAL, INTERMODAL (TRANSIT)	2017	\$ 351,357	\$ 87,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 439,197	
5307	MWRTA	PURCHASE BUS SHELTERS	2017	\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
5307	MWRTA	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2017	\$ 50,000	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,500	
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2017	\$ 200,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	
5307	MWRTA	INTERMODAL (TRANSIT): Facil. Improvements	2017	\$ 20,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
5307	MWRTA	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2017	\$ 65,000	\$ 16,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,250	
5307	MWRTA	NON FIXED ROUTE ADA PARA SERV	2017	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 1,250,000	
5307 Subtotal ►				\$ 40,938,027	\$ 264,782	\$ -	\$ -	\$ -	\$ 250,000	\$ 9,719,726	\$ 51,172,535	
5337	MBTA	Bridge & Tunnel Program		\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 75,000,000	
5337	MBTA	Systems Upgrades		\$ 61,190,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,297,637	\$ 76,488,183	
5337 Subtotal ►				\$ 121,190,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,297,637	\$ 151,488,183	
5339	MBTA	Systems Upgrades		\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,321,757	\$ 6,608,784	
5339 Subtotal ►				\$ 5,287,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,321,757	\$ 6,608,784	

2018 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			
5310		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5310 Subtotal ►				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5309	MBTA	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196,101,000	\$ 346,101,000	The Green Line Extension project received a New Starts Full Funding Grant Agreement in FFY 2015. The cash flows for the project begin programming New Starts funding in FFY 2015 and assume \$150 million in New Starts funding in FFY 2018. \$1,419,383,000 of the \$1,992,243,000 project cost is programmed in the FFYs 2015-18 TIP.
5309 Subtotal ►				\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196,101,000	\$ 346,101,000	
SoGR		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Livability		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIGER		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Grants Subtotal ►				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

2018 Boston Region MPO Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼	Additional Information ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼			
Other	MBTA	HEAVY RAIL CARS - Red/Orange Lines	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,682,528	\$ 52,682,528	Project is now funded 100% with state funds.
Other	CATA	BUY REPLACEMENT <30 FT BUS (1)	N/A	\$ -	\$ 117,808	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,808	
Other Subtotal ►				\$ -	\$ 117,808	\$ -	\$ -	\$ -	\$ -	\$ 52,682,528	\$ 52,800,336	
Total ►				\$ 317,415,600	\$ 382,590	\$ -	\$ -	\$ -	\$ 250,000	\$ 290,122,648	\$ 608,170,838	

Fiscal Constraint Analysis

Federal Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼	State Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼
FFY 17 / 5307	\$ 40,938,027	\$ 136,938,027	\$ 96,000,000 Available	RTACAP	\$ 382,590	\$ 382,590	\$ - Available
FFY 17 / 5337	\$ 121,190,546	\$ 121,190,546	\$ - Available	MAP	\$ -	\$ -	\$ - Available
FFY 17 / 5339	\$ 5,287,027	\$ 5,287,027	\$ - Available	ITCCAP	\$ -	\$ -	\$ - Available
FFY 17 / 5310	\$ -	\$ -	\$ - Available	SCA	\$ 250,000	\$ 3,234,526	\$ 2,984,526 Available
FFY 17 / 5309	\$ 150,000,000	\$ 150,000,000	\$ - Available	TDC	\$ -	\$ -	\$ - Available