

2015 Boston Region MPO Transportation Improvement Program

07/10/2014 Endorsed
09/03/2015 Action on Amendment Five

Amendment/ Adjustment Type ▼	MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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- Indicates a change in project cost
- Indicates removed from TIP (cost not reflected in total)
- Indicates a project moved in from another TIP element
- Indicates a project moved out to another TIP element (cost not reflected in total)
- Indicates a new addition to the TIP (action taken as denoted)
- Indicates a new funding category

► Section 1A / Federal Aid Target Projects

► HSIP - Highway Safety Improvement Program

	605146	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	HSIP	\$ 1,955,000	\$ 1,759,500	\$ 195,500	STP+HSIP+CMAQ+Statewide CMAQ Total Cost = \$9,724,081; previously \$7,867,762
	605657	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	HSIP	\$ 3,000,000	\$ 2,700,000	\$ 300,000	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
HSIP Subtotal ►					\$ 4,955,000	\$ 4,459,500	\$ 495,500	◀ 90% Federal + 10% Non-Federal

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

	605146	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	STP+HSIP+CMAQ+Statewide CMAQ Total Cost = \$9,724,081; previously \$7,867,762
	1559	INTERSECTION IMPROVEMENT PROGRAM	N/A	CMAQ	\$ 400,000	\$ 320,000	\$ 80,000	
	604652	STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY	4	CMAQ	\$ 5,429,110	\$ 4,343,288	\$ 1,085,822	
AMENDMENT: Increase Cost	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	CMAQ	\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	anticipated project cost increase of \$1,686,625; STP+CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$18,552,875; previously \$16,866,250
	605657	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	CMAQ	\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
CMAQ Subtotal ►					\$ 17,829,110	\$ 14,263,288	\$ 3,565,822	◀ 80% Federal + 20% Non-Federal

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► TAP - Transportation Alternatives Program

	<u>605657</u>	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	TAP	\$ 2,548,719	\$ 2,038,975	\$ 509,744	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
TAP Subtotal ►					\$ 2,548,719	\$ 2,038,975	\$ 509,744	◀ 80% Federal + 20% Non-Federal

► Non-CMAQ/HSIP/TAP (Other)

	<u>605146</u>	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	STP	\$ 3,867,884	\$ 3,094,307	\$ 773,577	STP+HSIP+CMAQ+Statewide CMAQ Total Cost = \$9,724,081; previously \$7,867,762
AMENDMENT: Increase Cost	<u>606284</u>	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	STP	\$ 7,446,852	\$ 5,957,482	\$ 1,489,370	anticipated project cost increase of \$1,686,625; STP+CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$18,552,875; previously \$16,866,250
	<u>605657</u>	MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO 100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012	3	STP	\$ 1,513,848	\$ 1,211,078	\$ 302,770	STP+HSIP+CMAQ+TAP Total Cost = \$12,062,567
	<u>603711</u>	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	STP	\$ 26,250,000	\$ 21,000,000	\$ 5,250,000	AC Yr 2 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$87,768,183 programmed within FFYs 2015-18 TIP)
	<u>603711</u>	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 3,750,000	\$ 3,000,000	\$ 750,000	AC Yr 2 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$87,768,183 programmed within FFYs 2015-18 TIP)
Non-CMAQ/HSIP/TAP (Other) Subtotal ►					\$ 42,828,584	\$ 34,262,867	\$ 8,565,717	◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ►	\$ 68,161,413	\$ 68,221,673	◀ Total Target	\$ 60,260	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ►	\$ 42,828,584	\$ 44,786,168	◀ Max. Non-CMAQ/HSIP/TAP	\$ 60,261	Non-CMAQ/HSIP/TAP (Other) Available
Total HSIP Programmed ►	\$ 4,955,000	\$ 4,774,123	◀ Min. HSIP	\$ (180,877)	HSIP Minimum Met
Total CMAQ Programmed ►	\$ 17,829,110	\$ 16,112,664	◀ Min. CMAQ	\$ (1,716,446)	CMAQ Minimum Met
Total TAP Programmed ►	\$ 2,548,719	\$ 2,548,719	◀ Min. TAP	\$ -	TAP Minimum Met

HSIP, CMAQ, TAP Overprogrammed \$ (1,897,323)

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► Section 1B / Federal Aid Bridge Projects

► Statewide Bridge Maintenance Program

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Bridge Maintenance Program Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► On System

	<u>600703</u>	LEXINGTON- BRIDGE REPLACEMENT, L-10-009, ROUTE 2 (EB & WB) OVER ROUTE I-95 (ROUTE 128)	4	NHPP	\$ 14,886,555	\$ 11,909,244	\$ 2,977,311	AC Yr 3 of 4; Total Cost = \$35,108,000
	<u>607338</u>	GLOUCESTER- BRIDGE PRESERVATION, G-05-017, ROUTE 128 OVER ANNISQUAM RIVER (PHASE II)	4	NHPP	\$ 2,064,424	\$ 1,651,539	\$ 412,885	AC Yr 2 of 2; Total Cost = \$10,514,424
	<u>607273</u>	FRANKLIN- BRIDGE DEMOLITION, F-08-005, OLD STATE ROUTE 140 OVER MBTA/CSX & NEW PEDESTRIAN BRIDGE CONSTRUCTION	3	NHPP	\$ 1,780,272	\$ 1,424,218	\$ 356,054	
	<u>605883</u>	DEDHAM- BRIDGE REPLACEMENT, D-05-003 (33K), NEEDHAM STREET OVER GREAT DITCH	6	NHPP	\$ 3,918,939	\$ 3,135,151	\$ 783,788	
	<u>608019</u>	BOSTON- ADVANCED UTILITY RELOCATIONS FOR BRIDGE B-16-237, MASSACHUSETTS AVENUE (ROUTE 2A) OVER COMMONWEALTH AVENUE	6	NHPP	\$ 6,000,000	\$ 4,800,000	\$ 1,200,000	
On System Subtotal ►					\$ 28,650,190	\$ 22,920,152	\$ 5,730,038	◀ 80% Federal + 20% Non-Federal

► Off-System

		No Projects Programmed			\$ -	\$ -	\$ -	
Off-System Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Statewide Bridge Inspection Program

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Bridge Inspection Program Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

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► Section 1C / Federal Aid Non-Target Projects

► Other Federal Aid

	606889	BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS	6	HPP	\$ 1,012,389	\$ 809,911	\$ 202,478	Construction; HPP 2012 (MA153); SAFETEA-LU Earmark + HPP TI 180 Earmark Total Cost = \$3,518,243
	606889	BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH STREETS	6	TI	\$ 2,505,854	\$ 2,004,683	\$ 501,171	Construction; TI 180 (MA216); SAFETEA-LU Earmark + HPP TI Earmark Total Cost = \$3,518,243
	607209	SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD STREET TO CAMBRIDGE C.L.	4	HPP	\$ 2,587,214	\$ 2,069,771	\$ 517,443	Construction; HPP 431 (MA118); SAFETEA-LU Earmark+NFA Total Cost = \$8,940,346.
AMENDMENT:Increase Cost	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	HPP	\$ 1,114,501	\$ 891,601	\$ 222,900	anticipated project cost increase of \$1,686,625; Construction; HPP 682 (MA124); STP+CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$18,552,875; previously \$16,866,250
AMENDMENT:Increase Cost	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	Sec 129	\$ 980,000	\$ 980,000	\$ -	anticipated project cost increase of \$1,686,625; Construction; Section 129 (MA246); STP+CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$18,552,875; previously \$16,866,250
AMENDMENT:Increase Cost	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	Sec 125	\$ 475,000	\$ 475,000	\$ -	anticipated project cost increase of \$1,686,625; Construction; Section 125 (MA252); STP+CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$18,552,875; previously \$16,866,250
AMENDMENT:Increase Cost	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	STPP	\$ 599,897	\$ 599,897	\$ -	anticipated project cost increase of \$1,686,625; Construction; STPP (MA267); STP+CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$18,552,875; previously \$16,866,250
AMENDMENT:Increase Cost	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	TCSP	\$ 1,250,000	\$ 1,000,000	\$ 250,000	anticipated project cost increase of \$1,686,625; Construction; TCSP (11MA008); STP+CMAQ+Earmarks (SAFETEA-LU, Sections 125 and 129, STPP, TCSP) Total Cost = \$18,552,875; previously \$16,866,250
	607839	MEDFORD CLIPPERSHIP LINEAR PARK AND BIKEWAY	4	Sec 125	\$ 475,000	\$ 475,000	\$ -	Construction; Section 125 (MA250) of \$475,000 + local funding sources of \$502,487 Total Cost = \$977,487
	N/A	MEDFORD WATER TAXI, Phase 1 - Feasibility Analysis	4	FBD	\$ 155,000	\$ 124,000	\$ 31,000	Feasibility Study Analysis and Preliminary Engineering; Ferry Boat Discretionary (FBD) Program; City of Medford match
AMENDMENT:Add Project	N/A	Essex Coastal Scenic Byway Visitor Center Kiosk System	4	SBYWY	\$ 370,000	\$ 296,000	\$ 74,000	Construction; National Scenic Byways Program (NSBP) Program 2012 award; MassDOT match

Other Federal Aid Subtotal ► \$ 11,524,855 \$ 9,725,863 \$ 1,798,992 ◀ Funding Split Varies by Funding Source

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► Section 1D / Federal Aid Major & State Category Projects

► Statewide Regional Major Infrastructure Program

AMENDMENT:Change Funding Source	<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON DEDHAM ST/CANTON STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002, NEW PED BRIDGES C-02-049 & C-02-050 & 3 SIGNALIZED INTERSECTIONS	5/6	NHPP	\$ 15,172,085	\$ 13,654,876	\$ 1,517,209	90% Interstate portion. NHPP Interstate+NHPP Bridge+NHPP Intersections+CMAQ+STP Total Cost=\$53,014,560; previously funded with NFA
AMENDMENT:Change Funding Source	<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON DEDHAM ST/CANTON STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002, NEW PED BRIDGES C-02-049 & C-02-050 & 3 SIGNALIZED INTERSECTIONS	5/6	NHPP	\$ 16,259,735	\$ 13,007,788	\$ 3,251,947	80% Bridge portion. NHPP Interstate+NHPP Bridge+NHPP Intersections+CMAQ+STP Total Cost=\$53,014,560; previously funded with NFA
AMENDMENT:Change Funding Source	<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON DEDHAM ST/CANTON STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002, NEW PED BRIDGES C-02-049 & C-02-050 & 3 SIGNALIZED INTERSECTIONS	5/6	NHPP	\$ 11,890,885	\$ 9,512,708	\$ 2,378,177	80% NHS Intersections portion. NHPP Interstate+NHPP Bridge+NHPP Intersections+CMAQ+STP Total Cost=\$53,014,560; previously funded with NFA
AMENDMENT:Change Funding Source	<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON DEDHAM ST/CANTON STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002, NEW PED BRIDGES C-02-049 & C-02-050 & 3 SIGNALIZED INTERSECTIONS	5/6	CMAQ	\$ 5,357,850	\$ 4,286,280	\$ 1,071,570	Pedestrian bridge, sidewalks and bicycle lanes. NHPP Interstate+NHPP Bridge+NHPP Intersections+CMAQ+STP Total Cost=\$53,014,560; previously funded with NFA
AMENDMENT:Change Funding Source	<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON DEDHAM ST/CANTON STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002, NEW PED BRIDGES C-02-049 & C-02-050 & 3 SIGNALIZED INTERSECTIONS	5/6	STP	\$ 4,334,005	\$ 3,467,204	\$ 866,801	Bridge widening necessary to accommodate sidewalks and bike lanes, and meet Complete Streets requirements. NHPP Interstate+NHPP Bridge+NHPP Intersections+CMAQ+STP Total Cost=\$53,014,560; previously funded with NFA

Statewide Regional Major Infrastructure Program Subtotal ► \$ 53,014,560 \$ 43,928,856 \$ 9,085,704 ◀ Funding Split Varies by Funding Source

► Statewide Infrastructure Program

	<u>607700</u>	DISTRICT 4- HIGHWAY LIGHTING BRANCH CIRCUIT RE-CABLING FROM SIX (6) LIGHTING LOAD CENTERS ALONG ROUTE I-95 (128) LEXINGTON-WOBURN	4	STP	\$ 2,500,000	\$ 2,000,000	\$ 500,000	
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Statewide Infrastructure Program Subtotal ► \$ 2,500,000 \$ 2,000,000 \$ 500,000 ◀ 80% Federal + 20% Non-Federal

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► Statewide HSIP Program

		No Projects Programmed			\$ -	\$ -	\$ -	
Statewide HSIP Program Subtotal ►					\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

► Statewide Safe Routes to Schools Program

	607920	MILTON- SAFE ROUTES TO SCHOOL (GLOVER ELEMENTARY SCHOOL)	6	TAP	\$ 725,000	\$ 580,000	\$ 145,000	80% Federal + 20% Non-Federal
	607892	SOMERVILLE- SAFE ROUTES TO SCHOOL (HEALEY SCHOOL)	4	TAP	\$ 700,000	\$ 560,000	\$ 140,000	80% Federal + 20% Non-Federal
Statewide Safe Routes to Schools Program Subtotal ►					\$ 1,425,000	\$ 1,140,000	\$ 285,000	◀ Funding Split Varies by Funding Source

► Statewide CMAQ

AMENDMENT:Incr ease Cost	604531	ACTON- MAYNARD- ASSABET RIVER RAIL TRAIL	3	CMAQ	\$ 6,602,569	\$ 5,282,055	\$ 1,320,514	cost increase of \$625,628; Statewide TE+Statewide CMAQ Total Cost = \$7,849,648; previously \$6,510,045 (CMAQ was \$5,976,941)
	605146	SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	4	CMAQ	\$ 1,901,197	\$ 1,520,957	\$ 380,239	STP+HSIP+CMAQ+Statewide CMAQ Total Cost = \$9,724,081; previously \$7,867,762
AMENDMENT:Incr ease Cost	606284	BOSTON- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM AMORY STREET TO ALCORN STREET	6	CMAQ	\$ 1,686,625	\$ 1,349,300	\$ 337,325	anticipated project cost increase of \$1,686,625; STP+CMAQ+Earmarks (SAFETEA-LU, Section 125 and 129, STPP, TCSP) Total Cost = \$18,552,875; previously \$16,866,250
AMENDMENT:Add Project	602000	WESTON- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 30 (SOUTH AVE) & WELLESLEY STREET	6	CMAQ	\$ 2,609,514	\$ 2,087,611	\$ 521,903	new addition
AMENDMENT:Add Project	608068	BURLINGTON- ADAPTIVE TRAFFIC CONTROL SIGNAL SYSTEM INSTALLATION ON CAMBRIDGE STREET, MIDDLESEX TURNPIKE & BURLINGTON MALL ROAD	4	CMAQ	\$ 2,100,000	\$ 1,680,000	\$ 420,000	new addition
Statewide CMAQ ►					\$ 14,899,905	\$ 11,919,924	\$ 2,979,981	◀ 80% Federal + 20% Non-Federal

► Statewide Transportation Enhancements

AMENDMENT:Incr ease Cost	604531	ACTON- MAYNARD- ASSABET RIVER RAIL TRAIL	3	STP-TE	\$ 1,247,079	997,663	249,416	cost increase of \$713,975; Statewide TE+Statewide CMAQ Total Cost = \$7,849,648; previously \$6,510,045 (STP-TE was \$533,104)
Statewide Transportation Enhancements Subtotal ►					\$ 1,247,079	\$ 997,663	\$ 249,416	◀ 80% Federal + 20% Non-Federal

► Statewide ITS

		No Projects Programmed			\$ -	-	-	
Statewide ITS Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Statewide Interstate Maintenance Program

		No Projects Programmed			-	-	-	
Statewide Interstate Maintenance Program Subtotal ►					\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

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► **Statewide NHS Preservation Program+**

	<u>607174</u>	CHELSEA- REVERE- RESURFACING & RELATED WORK ON ROUTE 1	4	NHPP	\$ 10,490,952	8,392,762	2,098,190	NHPP+TAP Total Cost = \$10,815,386
	<u>607891</u>	BEVERLY - RESURFACING & RELATED WORK ON ROUTE 128	4	NHPP	\$ 5,718,991	4,575,193	1,143,798	NHPP+TAP Total Cost = \$5,938,411
Statewide NHS Preservation Program Subtotal ►					\$ 16,209,943	\$ 12,967,954	\$ 3,241,989	◀ 80% Federal + 20% Non-Federal

► **Statewide RR Grade Crossings**

		No Projects Programmed			\$ -	-	-	
Statewide RR Grade Crossings Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► **Statewide Stormwater Retrofits**

	<u>607174</u>	CHELSEA- REVERE- RESURFACING & RELATED WORK ON ROUTE 1	4	STP-TE	\$ 324,434	259,547	64,887	NHPP+TAP Total Cost = \$10,815,386
	<u>607891</u>	BEVERLY - RESURFACING & RELATED WORK ON ROUTE 128	4	STP-TE	\$ 219,420	175,536	43,884	NHPP+TAP Total Cost = \$5,938,411
	<u>608131</u>	DANVERS- MEDFORD- STORMWATER IMPROVEMENTS ALONG ROUTE 1/I-95/I-93	4	STP-TE	\$ 2,950,000	2,360,000	590,000	
	<u>606997</u>	BRAINTREE- MILTON- BOSTON- WEYMOUTH- STORMWATER RETROFITS ON I-93, ROUTE 3 & ROUTE 18	6	STP-TE	\$ 1,620,450	1,296,360	324,090	
Statewide Stormwater Retrofits Subtotal ►					\$ 5,114,304	\$ 4,091,443	\$ 1,022,861	◀ 80% Federal + 20% Non-Federal

► **Statewide ADA Implementation Plan**

		No Projects Programmed			\$ -	-	-	
Statewide ADA Implementation Plan Subtotal ►					\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► **Other Statewide Items**

		No Projects Programmed			\$ -	-	-	
Other Statewide Items Subtotal ►					\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

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► Section 2A / Non-Federal Projects

► Non Federal Aid

AMENDMENT:Change Funding Source	<u>606146</u>	CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON CANTON STREET/DEDHAM STREET, INCLUDES REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002 & 5 SIGNALIZED INTERSECTIONS	5/6	NFA	\$ -		\$ -	previously funded with Non-federal aid; project cost increase of \$15,014,560; previously \$38,000,000
	<u>1568</u>	FAIRMOUNT IMPROVEMENTS	N/A	NFA	\$ 4,863,082		\$ 4,863,082	Lists cash flows (based on state fiscal year) for Fairmount Improvements
	<u>1572</u>	RED LINE-BLUE LINE CONNECTOR DESIGN	N/A	NFA	\$ 10,000,000		\$ 10,000,000	MassDOT made a formal request on Aug. 1, 2011, to remove this project from the State Implementation Plan regulation. The MPO is continuing to reference this project in the document until the process is complete.
Non-Federal Aid Subtotal►					\$ 14,863,082		\$ 14,863,082	◀100% Non-Federal

► Section 2B / Non-Federal Bridge Projects

► Section 2B / Non-Federal Bridge Projects

	No Projects Programmed	NFA	\$ -		\$ -		\$ -	
Section 2B / Non-Federal Bridge Projects Subtotal►					\$ -		\$ -	◀100% Non-Federal

2015 Boston Region MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 149,732,689	\$ 14,863,082	\$ 164,595,771	◀ Total Spending in Region
Federal Funds ►	\$ 120,787,630		\$ 120,787,630	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 28,945,058	\$ 14,863,082	\$ 43,808,140	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flagger and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>